

CULTURE & RECREATION

Governmental Projects



Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Cultural Services													
Project: 000069A 851 Heritage Village Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.2	Other-Grant	7,200	0	0	0	0	0	0	0	0	0	0	7,200
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		7,200	0	0	0	0	0	0	0	0	0	0	7,200
Total for Project: 000069A		851 Heritage Village Improvements											
		7,200	0	0	0	0	0	0	0	0	0	0	7,200
Funding Source:													
Grant - Federal		7,200	0	0	0	0	0	0	0	0	0	0	7,200
Funding Total:		7,200	0	0	0	0	0	0	0	0	0	0	7,200

Project Description: Construction of ADA accessible walkways, painting and improvements.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park.

Project Classifications:

CIE Elements	Recreation & Open Space
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CIP Phase	Construction	Operation
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Location	Palm Harbor, East Lake
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Originating Department	Park Department
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000039A 1471 Chesnut Park Boardwalk Repl													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	50,000	50,000	0	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	0	375,000	0	0	0	0	0	0	0	0	0	375,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		50,000	425,000	0	0	0	0	0	0	0	0	0	475,000
Total for Project: 000039A		1471 Chesnut Park Boardwalk Repl											
		50,000	425,000	0	0	0	0	0	0	0	0	0	475,000
Funding Source:													
Penny for Pinellas		50,000	425,000	0	0	0	0	0	0	0	0	0	475,000
Funding Total:		50,000	425,000	0	0	0	0	0	0	0	0	0	475,000

Project Description: Replacement of existing boardwalk and observation tower at John Chesnut Park.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total	
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000040A		2385 Howard Parking Improvements												
Fund: 3001 110	Capital Projects Other-GF	Center: 417100 150,000	CIP-Culture/Recreation 150,000	291,000	Program: 3003 150,000	Countywide Parks Projects 150,000			150,000	150,000	150,000	0	0	1,491,000
Project Total for : Fund: 3001		Capital Projects 150,000	Center: 417100 150,000	CIP-Culture/Recreation 291,000	Program: 3003 150,000	Countywide Parks Projects 150,000			150,000	150,000	150,000	0	0	1,491,000
Total for Project: 000040A		2385 Howard Parking Improvements												
		150,000	150,000	291,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,491,000
Funding Source:														
General Fund		150,000	150,000	291,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,491,000
Funding Total:		150,000	150,000	291,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,491,000

Project Description: Howard Parking implementation, improvements and enhancements.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Tarpon Springs
Originating Department Park Department

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: Ft. De Soto Parking implementation, enhancements and Improvements.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Planned
Location	St Petersburg
Originating Department	Park Department

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000043A 1638 Taylor Park Seawall													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	20,500	45,000	50,000	0	0	0	0	0	0	0	0	115,500
030.1	Construction-Penny	7,100	206,000	200,000	0	0	0	0	0	0	0	0	413,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		27,600	251,000	250,000	0	0	0	0	0	0	0	0	528,600
Total for Project: 000043A 1638 Taylor Park Seawall		27,600	251,000	250,000	0	0	0	0	0	0	0	0	528,600
Funding Source:													
Penny for Pinellas		27,600	251,000	250,000	0	0	0	0	0	0	0	0	528,600
Funding Total:		27,600	251,000	250,000	0	0	0	0	0	0	0	0	528,600

Project Description: Replace approximately 1140 ft of seawall east to west along 8th Avenue, Largo.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

Project Description: Design and installatin of updated athletic field lighting for existing athletic fields and expand/develop existing or new athletic fields.

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	9,800	50,000	50,000	0	0	0	0	0	0	0	0	109,800
030.1	Construction-Penny	9,800	500,000	643,000	0	0	200,000	200,000	200,000	200,000	0	0	1,952,800
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		19,600	550,000	693,000	0	0	200,000	200,000	200,000	200,000	0	0	2,062,600
Total for Project: 000049A		922481 Fred Marquis Pinellas Trail Improvements											
		19,600	550,000	693,000	0	0	200,000	200,000	200,000	200,000	0	0	2,062,600
Funding Source:													
Penny for Pinellas		19,600	550,000	693,000	0	0	200,000	200,000	200,000	200,000	0	0	2,062,600
Funding Total:		19,600	550,000	693,000	0	0	200,000	200,000	200,000	200,000	0	0	2,062,600

Project Description: Countywide improvements to the Fred Marquis Pinellas Trail.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000050A 1236 Sutherland Bayou Boat Ramp													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.1	Design-Penny	0	28,600	0	0	0	0	0	0	0	0	0	28,600
020.3	Design-Boat Ramp Rev	0	30,700	50,000	0	0	0	0	0	0	0	0	80,700
030.3	Constr-Boat Ramp Rev	0	0	259,000	0	0	0	0	0	0	0	0	259,000
030.4	Constr-DEP Rev	0	0	47,000	0	0	0	0	0	0	0	0	47,000
040.3	Test-Boat Ramp Rev	0	0	10,000	0	0	0	0	0	0	0	0	10,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
		0	59,300	366,000	0	0	0	0	0	0	0	0	425,300
Total for Project: 000050A		1236 Sutherland Bayou Boat Ramp											
		0	59,300	366,000	0	0	0	0	0	0	0	0	425,300
Funding Source:													
Private Contribution		0	0	47,000	0	0	0	0	0	0	0	0	47,000
General Fund		0	30,700	319,000	0	0	0	0	0	0	0	0	349,700
Penny for Pinellas		0	28,600	0	0	0	0	0	0	0	0	0	28,600
Funding Total:		0	59,300	366,000	0	0	0	0	0	0	0	0	425,300

Project Description: Design and construct boat ramp and parking.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000052A 921707 Countywide Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200
Total for Project: 000052A		921707 Countywide Park Improvements											
		0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200
Funding Source:													
Penny for Pinellas		0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200
Funding Total:		0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200

Project Description: Countywide Park program for improvements and renovations to existing facilities and structures.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000054A 921706 FDP-Facility Improvements & Road Wdng													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-Penny	100,700	0	0	0	0	0	0	0	0	0	0	100,700
110.1	Other-Penny	68,400	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	742,800
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		169,100	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	843,500
Total for Project: 000054A		921706 FDP-Facility Improvements & Road Wdng											
		169,100	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	843,500
Funding Source:													
Penny for Pinellas		169,100	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	843,500
Funding Total:		169,100	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	843,500

Project Description: Fort De Soto Park improvements and rehab of existing facilities, structures, paving and other park renovations.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-Penny	19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
030.2	Construction-Grant	19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		38,500	823,700	0	0	0	0	0	0	0	0	0	862,200
Total for Project: 000055A		997 Ft. Desoto Water Circulation Infrastructure											
		38,500	823,700	0	0	0	0	0	0	0	0	0	862,200
Funding Source:													
Grant - Local		19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
Penny for Pinellas		19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
Funding Total:		38,500	823,700	0	0	0	0	0	0	0	0	0	862,200

Project Description: Project includes grant match for design & construction of water circulation bridge.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000056A 623 Ft. Desoto Fort Rehabilitation													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	1,000	5,000	0	0	0	0	0	0	0	0	0	6,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		1,000	5,000	0	0	0	0	0	0	0	0	0	6,000
Total for Project: 000056A 623 Ft. Desoto Fort Rehabilitation		1,000	5,000	0	0	0	0	0	0	0	0	0	6,000
Funding Source:													
Penny for Pinellas		1,000	5,000	0	0	0	0	0	0	0	0	0	6,000
Funding Total:		1,000	5,000	0	0	0	0	0	0	0	0	0	6,000

Project Description: Rehabilitation and restoration of historic fort facilities.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000058A 1212 Belleair Causeway Park													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.1	Design-Penny	50,000	150,000	0	0	0	0	0	0	0	0	0	200,000
030.1	Construction-Penny	63,725	500,000	0	0	0	0	0	0	0	0	0	563,725
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>							
		113,725	650,000	0	0	0	0	0	0	0	0	0	763,725
Total for Project: 000058A		1212 Belleair Causeway Park											
		113,725	650,000	0	0	0	0	0	0	0	0	0	763,725
Funding Source:													
Penny for Pinellas		113,725	650,000	0	0	0	0	0	0	0	0	0	763,725
Funding Total:		113,725	650,000	0	0	0	0	0	0	0	0	0	763,725

Project Description: 1212 Belleair Causeway Park dock improvements, bait house/concession/restroom building construction.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000062A 840 Wall Springs McMullen													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	0	0	0	0	90,000	90,000	0	0	0	0	0	180,000
030.1	Construction-Penny	0	0	0	0	1,106,000	2,560,000	0	0	0	0	0	3,666,000
040.1	Testing-Penny	0	0	0	0	30,000	0	0	0	0	0	0	30,000
110.1	Other-Penny	0	0	0	0	0	100,000	0	0	0	0	0	100,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	0	0	0	1,226,000	2,750,000	0	0	0	0	0	3,976,000
Total for Project: 000062A 840 Wall Springs McMullen		0	0	0	0	1,226,000	2,750,000	0	0	0	0	0	3,976,000
Funding Source:													
Penny for Pinellas		0	0	0	0	1,226,000	2,750,000	0	0	0	0	0	3,976,000
Funding Total:		0	0	0	0	1,226,000	2,750,000	0	0	0	0	0	3,976,000

Project Description: Development of park infrastructure.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000066A 881 Joe's Creek Greenway Park													
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1358		Public Infrastructure Program						
020.2	Design-CDBG	51,030	35,000	0	0	0	0	0	0	0	0	0	86,030
030.2	Construction-CDBG	0	415,000	0	0	0	0	0	0	0	0	0	415,000
040.2	Testing-CDBG	0	10,000	0	0	0	0	0	0	0	0	0	10,000
Project Total for : Fund: 1009 Community Developmnt Grnt Center: 242220 Community Development Block Grant Program: 1358 Public Infrastructure Program													
		51,030	460,000	0	0	0	0	0	0	0	0	0	511,030
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation		Program: 3003		Countywide Parks Projects						
020.1	Design-Penny	47,200	0	0	0	0	0	0	0	0	0	0	47,200
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects													
		47,200	0	0	0	0	0	0	0	0	0	0	47,200
Total for Project: 000066A 881 Joe's Creek Greenway Park													
		98,230	460,000	0	0	0	0	0	0	0	0	0	558,230
Funding Source:													
	Community Development Fund	51,030	460,000	0	0	0	0	0	0	0	0	0	511,030
	Penny for Pinellas	47,200	0	0	0	0	0	0	0	0	0	0	47,200
Funding Total:													
		98,230	460,000	0	0	0	0	0	0	0	0	0	558,230

Project Description: Continued phased development of park facility on both sides of Joe's Creek including bank stabilization, installation of 2nd pedestrian bridge to complete circular walking path, and provide pedestrian access to lands on the north side of the creek.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Lealman/Kenneth City
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000068A 1456 North County Recreation Fields													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-MSTU	445,600	0	0	0	0	0	0	0	0	0	0	445,600
030.3	Constr-FCT Reimb	588,878	0	0	0	0	0	0	0	0	0	0	588,878
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		1,034,478	0	0	0	0	0	0	0	0	0	0	1,034,478
Total for Project: 000068A		1456 North County Recreation Fields											
		1,034,478	0	0	0	0	0	0	0	0	0	0	1,034,478
Funding Source:													
MSTU - General Fund		445,600	0	0	0	0	0	0	0	0	0	0	445,600
Penny for Pinellas		588,878	0	0	0	0	0	0	0	0	0	0	588,878
Funding Total:		1,034,478	0	0	0	0	0	0	0	0	0	0	1,034,478

Project Description: Construction of multipurpose fields and related facilities in the unincorporated area.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000074A 1817 Howard Park Sewer Connection													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020	Design-Penny	40,000	50,000	50,000	0	0	0	0	0	0	0	0	140,000
030	Construction-Penny	0	200,000	200,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		40,000	250,000	250,000	0	0	0	0	0	0	0	0	540,000
Total for Project: 000074A 1817 Howard Park Sewer Connection		40,000	250,000	250,000	0	0	0	0	0	0	0	0	540,000
Funding Source:													
Penny for Pinellas		40,000	250,000	250,000	0	0	0	0	0	0	0	0	540,000
Funding Total:		40,000	250,000	250,000	0	0	0	0	0	0	0	0	540,000

Project Description: Construction of sanitary sewer line to connect to City of Tarpon Springs.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Design
Location Tarpon Springs
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: Lake Seminole Park sewer pump station rehabilitation.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Seminole
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000333A 630 CW Park Playground Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other Costs-Penny	200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000
Total for Project: 000333A 630 CW Park Playground Replacement		200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000
Funding Source:													
Penny for Pinellas		200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000
Funding Total:		200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000

Project Description: Countywide Park program for playground replacements or improvements.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000334A 632 CW Park Exotic Plant Removal													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other Costs-Penny	15,000	90,000	0	0	0	0	0	0	0	0	0	105,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		15,000	90,000	0	0	0	0	0	0	0	0	0	105,000
Total for Project: 000334A 632 CW Park Exotic Plant Removal		15,000	90,000	0	0	0	0	0	0	0	0	0	105,000
Funding Source:													
Penny for Pinellas		15,000	90,000	0	0	0	0	0	0	0	0	0	105,000
Funding Total:		15,000	90,000	0	0	0	0	0	0	0	0	0	105,000

Project Description: Countywide program for removal of exotic plants and habitat restoration.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000335A 732 CW Restroom Facilities Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	50,000	20,000	20,000	20,000	0	0	0	0	0	0	110,000
030.1	Constr Costs-Penny	0	205,000	80,000	80,000	80,000	50,000	0	0	0	0	0	495,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	255,000	100,000	100,000	100,000	50,000	0	0	0	0	0	605,000
Total for Project: 000335A		732 CW Restroom Facilities Replacement											
		0	255,000	100,000	100,000	100,000	50,000	0	0	0	0	0	605,000
Funding Source:													
Penny for Pinellas		0	255,000	100,000	100,000	100,000	50,000	0	0	0	0	0	605,000
Funding Total:		0	255,000	100,000	100,000	100,000	50,000	0	0	0	0	0	605,000

Project Description: Countywide Park program for replacement or renovation of restrooms including ADA retrofits.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000336A 922473 CW Boardwalks, Towers, & Docks													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	80,000	40,000	0	0	0	0	0	0	0	0	120,000
030.1	Constr Costs-Penny	0	0	417,000	0	0	0	0	0	0	0	0	417,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	80,000	457,000	0	0	0	0	0	0	0	0	537,000
Total for Project: 000336A		922473 CW Boardwalks, Towers, & Docks											
		0	80,000	457,000	0	0	0	0	0	0	0	0	537,000
Funding Source:													
Penny for Pinellas		0	80,000	457,000	0	0	0	0	0	0	0	0	537,000
Funding Total:		0	80,000	457,000	0	0	0	0	0	0	0	0	537,000

Project Description: Countywide Park program for replacement of boardwalks, towers, & docks.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000337A 922475 CW Park Roof Replacement													
Fund: 3001 030.1	Capital Projects Constr Costs-Penny	Center: 417100 0	CIP-Culture/Recreation 300,000	Program: 3003 150,000	Countywide Parks Projects 150,000	50,000		0	0	0	0	0	800,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	300,000	150,000	150,000	150,000	50,000	0	0	0	0	0	800,000
Total for Project: 000337A 922475 CW Park Roof Replacement		0	300,000	150,000	150,000	150,000	50,000	0	0	0	0	0	800,000
Funding Source:													
	Penny for Pinellas	0	300,000	150,000	150,000	150,000	50,000	0	0	0	0	0	800,000
Funding Total:		0	300,000	150,000	150,000	150,000	50,000	0	0	0	0	0	800,000

Project Description: CW Park program for roof replacements.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000338A 628 CW Park Roads & Parking areas													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	259,600	200,000	200,000	200,000	80,000	40,000	40,000	0	0	0	1,019,600
030.1	Constr Costs-Penny	0	1,152,400	800,000	800,000	800,000	420,000	160,000	160,000	0	0	0	4,292,400
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	1,412,000	1,000,000	1,000,000	1,000,000	500,000	200,000	200,000	0	0	0	5,312,000
Total for Project: 000338A		628 CW Park Roads & Parking areas											
		0	1,412,000	1,000,000	1,000,000	1,000,000	500,000	200,000	200,000	0	0	0	5,312,000
Funding Source:													
Penny for Pinellas		0	1,412,000	1,000,000	1,000,000	1,000,000	500,000	200,000	200,000	0	0	0	5,312,000
Funding Total:		0	1,412,000	1,000,000	1,000,000	1,000,000	500,000	200,000	200,000	0	0	0	5,312,000

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000339A 922156 CW Boat Dock Facilities Upgrades													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	70,000	60,000	20,000	20,000	0	0	0	0	0	0	170,000
030.1	Constr Costs-Penny	0	146,000	245,000	80,000	80,000	0	0	0	0	0	0	551,000
030.2	Constr Boat Ramp Rev	0	202,000	0	0	0	0	0	0	0	0	0	202,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	418,000	305,000	100,000	100,000	0	0	0	0	0	0	923,000
Total for Project: 000339A		922156 CW Boat Dock Facilities Upgrades											
		0	418,000	305,000	100,000	100,000	0	0	0	0	0	0	923,000
Funding Source:													
General Fund		0	202,000	0	0	0	0	0	0	0	0	0	202,000
Penny for Pinellas		0	216,000	305,000	100,000	100,000	0	0	0	0	0	0	721,000
Funding Total:		0	418,000	305,000	100,000	100,000	0	0	0	0	0	0	923,000

Project Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000340A 629 CW Park Sidewalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	16,900	5,000	5,000	5,000	5,000	0	0	0	0	0	36,900
030.1	Constr Costs-Penny	0	88,000	44,000	44,000	44,000	44,000	0	0	0	0	0	264,000
110.1	Other Costs-Penny	0	2,000	1,000	1,000	1,000	1,000	0	0	0	0	0	6,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	106,900	50,000	50,000	50,000	50,000	0	0	0	0	0	306,900
Total for Project: 000340A 629 CW Park Sidewalk Replacement													
		0	106,900	50,000	50,000	50,000	50,000	0	0	0	0	0	306,900
Funding Source:													
Penny for Pinellas		0	106,900	50,000	50,000	50,000	50,000	0	0	0	0	0	306,900
Funding Total:		0	106,900	50,000	50,000	50,000	50,000	0	0	0	0	0	306,900

Project Description: Countywide Park program for sidewalk replacement.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000341A 1231 CW Park Utility Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	300,000	150,000	150,000	150,000	100,000	30,000	20,000	0	0	0	900,000
030.1	Constr Costs-Penny	0	600,000	600,000	600,000	600,000	400,000	123,000	80,000	0	0	0	3,003,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	900,000	750,000	750,000	750,000	500,000	153,000	100,000	0	0	0	3,903,000
Total for Project: 000341A		1231 CW Park Utility Infrastructure											
		0	900,000	750,000	750,000	750,000	500,000	153,000	100,000	0	0	0	3,903,000
Funding Source:													
Penny for Pinellas		0	900,000	750,000	750,000	750,000	500,000	153,000	100,000	0	0	0	3,903,000
Funding Total:		0	900,000	750,000	750,000	750,000	500,000	153,000	100,000	0	0	0	3,903,000

Project Description: Countywide Park program for replacement of utility infrastructure.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: Anderson Park Restroom underground electric service.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Tarpon Springs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000424A Madeira Beach Access Parking													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	10,600	0	0	0	0	0	0	0	0	0	0	10,600
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		10,600	0	0	0	0	0	0	0	0	0	0	10,600
Total for Project: 000424A		Madeira Beach Access Parking											
		10,600	0	0	0	0	0	0	0	0	0	0	10,600
Funding Source:													
Penny for Pinellas		10,600	0	0	0	0	0	0	0	0	0	0	10,600
Funding Total:		10,600	0	0	0	0	0	0	0	0	0	0	10,600

Project Description: Madeira Beach Access Parking improvements.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Gulf Beaches
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

[illegible]

<i>Project Total for : Fund: 3001</i>	<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
	176,300	1,100,000	740,000 0	0	0 2,000,000	350,000	0	0	0	0	4,366,300

Total for Project: 000929A Ft De Soto Bay Pier Replacement												
	176,300	1,100,000	740,000	0	0	0	2,000,000	350,000	0	0	0	4,366,300

Funding Source:

[illegible]

Funding Total:	176,300	1,100,000	740,000	0	0	0	2,000,000	350,000	0	0	0	4,366,300
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Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Design
Location	St Petersburg
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001005A 932 Pinellas Trail Overpass Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	0	80,000	0	0	20,000	0	20,000	20,000	20,000	0	0	160,000
030.1	Construction-Penny	0	0	355,000	0	0	80,000	80,000	80,000	80,000	0	0	675,000
040.1	Testing-Penny	0	0	2,000	0	0	0	0	0	0	0	0	2,000
110.1	Other-Penny	0	0	13,000	0	0	0	0	0	0	0	0	13,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
		0	80,000	370,000	0	20,000	80,000	100,000	100,000	100,000	0	0	850,000
Total for Project: 001005A		932 Pinellas Trail Overpass Improvements											
		0	80,000	370,000	0	20,000	80,000	100,000	100,000	100,000	0	0	850,000
Funding Source:													
Penny for Pinellas		0	80,000	370,000	0	20,000	80,000	100,000	100,000	100,000	0	0	850,000
Funding Total:		0	80,000	370,000	0	20,000	80,000	100,000	100,000	100,000	0	0	850,000

Project Description: On going repairs and refurbishing to all overpasses along the trail, including painting.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Countywide
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001006A 1078 Howard Park Facility Renovations													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	0	0	83,000	0	0	0	0	0	0	0	0	83,000
030.1	Construction-Penny	0	0	0	395,000	0	0	0	0	0	0	0	395,000
040.1	Testing-Penny	0	0	0	5,000	0	0	0	0	0	0	0	5,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	0	83,000	400,000	0	0	0	0	0	0	0	483,000
Total for Project: 001006A		1078 Howard Park Facility Renovations											
		0	0	83,000	400,000	0	0	0	0	0	0	0	483,000
Funding Source:													
Penny for Pinellas		0	0	83,000	400,000	0	0	0	0	0	0	0	483,000
Funding Total:		0	0	83,000	400,000	0	0	0	0	0	0	0	483,000
Project Description: Improvements to existing park facilities and structures													
Project Classifications:													
CIE Elements		Recreation & Open Space											
CIP Phase		Construction											
Location		Tarpon Springs											
Originating Department		Park Department											
Penny Program		Parks, Recreation and Culture											
Culture and Recreation Total:													
		3,726,583	9,962,480	6,815,000	3,673,000	4,286,000	4,700,000	3,123,000	1,420,000	650,000	0	0	38,356,063