

## **SECTION C**

### **Detail of Capital Budget By Funding Source**



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b>	Budget Type Code: Planning		Funds: Governmental		Beginning Fiscal Year: OCT-2011						
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<b>FUNDING SOURCE: 9-1-1 Fees</b>											
<b>Project: 000007A</b>	Fund: 1025 Center: 343110		Program: 1812								
0	3,765,000	0	0	0	0	0	0	0	0	0	3,765,000
<b>Total For Funding Source: 9-1-1 Fees</b>											
0	3,765,000	0	0	0	0	0	0	0	0	0	3,765,000
<b>FUNDING SOURCE: Community Development Fund</b>											
<b>Project: 000066A</b>	Fund: 1009 Center: 242220		Program: 1358								
51,030	460,000	0	0	0	0	0	0	0	0	0	511,030
<b>Project: 000145A</b>	Fund: 1009 Center: 242220		Program: 1358								
72,720	0	395,000	240,000	0	0	0	0	0	0	0	707,720
<b>Total For Funding Source: Community Development Fund</b>											
123,750	460,000	395,000	240,000	0	0	0	0	0	0	0	1,218,750
<b>FUNDING SOURCE: General Fund</b>											
<b>Project: 000009A</b>	Fund: 3001 Center: 412100		Program: 3017								
400	218,400	0	0	0	0	0	0	0	0	0	218,800
<b>Project: 000016A</b>	Fund: 3001 Center: 411100		Program: 3006								
1,400	0	0	0	0	0	0	0	0	0	0	1,400
<b>Project: 000017A</b>	Fund: 3001 Center: 411100		Program: 3006								
0	900,000	0	0	0	0	0	0	0	0	0	900,000
<b>Project: 000019A</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
Fund: 3001 Center: 411100 Program: 3006											
1,939,700	6,345,000	3,716,000	0	0	0	0	0	0	0	0	12,000,700
<b>Project: 000040A</b>											
Fund: 3001 Center: 417100 Program: 3003											
150,000	150,000	291,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,491,000
<b>Project: 000042A</b>											
Fund: 3001 Center: 417100 Program: 3003											
407,000	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,757,000
<b>Project: 000050A</b>											
Fund: 3001 Center: 417100 Program: 3002											
0	30,700	319,000	0	0	0	0	0	0	0	0	349,700
<b>Project: 000339A</b>											
Fund: 3001 Center: 417100 Program: 3003											
0	202,000	0	0	0	0	0	0	0	0	0	202,000
<b>Project: 000955A</b>											
Fund: 0001 Center: 361310 Program: 1888											
50,000	0	0	0	0	0	0	0	0	0	0	50,000
<b>Project: 001248A</b>											
Fund: 3001 Center: 411100 Program: 1007											
0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0	0	7,500,000
<b>Total For Funding Source: General Fund</b>											
2,548,500	9,646,100	5,976,000	1,800,000	1,800,000	1,800,000	300,000	300,000	300,000	0	0	24,470,600
<b>FUNDING SOURCE: Grant - City</b>											
<b>Project: 000200A</b>											
Fund: 3001 Center: 413100 Program: 3015											
112,500	58,570	0	0	0	0	0	0	0	0	0	171,070
<b>Project: 000226A</b>											
Fund: 3001 Center: 413100 Program: 3015											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
146,810	204,290	110,000	0	0	0	0	0	0	0	0	461,100
<b>Total For Funding Source: Grant - City</b>											
259,310	262,860	110,000	0	0	0	0	0	0	0	0	632,170
<b>FUNDING SOURCE: Grant - Federal</b>											
<b>Project: 000038A</b>											
Fund: 3001	Center: 417100	Program: 3003									
0	76,980	0	0	0	0	0	0	0	0	0	76,980
<b>Project: 000064A</b>											
Fund: 3001	Center: 417100	Program: 3003									
50,000	355,400	0	0	0	0	0	0	0	0	0	405,400
<b>Project: 000069A</b>											
Fund: 3001	Center: 417100	Program: 3003									
7,200	0	0	0	0	0	0	0	0	0	0	7,200
<b>Project: 000075A</b>											
Fund: 3001	Center: 413100	Program: 3016									
0	16,100	0	0	0	0	0	0	0	0	0	16,100
<b>Project: 000109A</b>											
Fund: 3001	Center: 414100	Program: 3031									
50,000	48,000	0	0	0	0	0	0	0	0	0	98,000
<b>Project: 000128A</b>											
Fund: 3001	Center: 413100	Program: 3015									
38,200	0	0	0	0	0	0	0	0	0	0	38,200
<b>Project: 000165A</b>											
Fund: 1009	Center: 242220	Program: 3012									
150,000	0	300,000	300,000	300,000	300,000	300,000	300,000	300,000	0	0	2,250,000
<b>Project: 000325A</b>											
Fund: 3001	Center: 414100	Program: 3026									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
0	0	374,100	0	0	0	0	0	0	0	0	374,100
<b>Project: 000327A</b>											
Fund: 3001	Center: 414100	Program: 3026									
0	207,570	0	0	0	0	0	0	0	0	0	207,570
<b>Project: 000328A</b>											
Fund: 3001	Center: 414100	Program: 3023									
0	469,858	0	0	0	0	0	0	0	0	0	469,858
<b>Project: 000329A</b>											
Fund: 3001	Center: 414100	Program: 3026									
10,000	341,390	0	0	0	0	0	0	0	0	0	351,390
<b>Project: 000330A</b>											
Fund: 3001	Center: 414100	Program: 3026									
10,000	683,860	0	0	0	0	0	0	0	0	0	693,860
<b>Project: 000332A</b>											
Fund: 3001	Center: 414100	Program: 3026									
20,000	631,270	0	0	0	0	0	0	0	0	0	651,270
<b>Project: 000929A</b>											
Fund: 3001	Center: 417100	Program: 3003									
0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Project: 001036A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	0	0	0	0	2,110,000	2,110,000	0	0	0	0	4,220,000
<b>Project: 001037A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	0	0	0	500,000	600,000	350,000	8,060,000	2,530,000	0	0	12,040,000
<b>Total For Funding Source: Grant - Federal</b>											
335,400	3,830,428	674,100	300,000	800,000	3,010,000	2,760,000	8,360,000	2,830,000	0	0	22,899,928

**FUNDING SOURCE: Grant - Local**

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Project: 000055A											
Fund: 3001	Center: 417100	Program: 3003									
19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
Project: 000078A											
Fund: 3001	Center: 413100	Program: 3009									
30,000	30,000	30,000	30,000	30,000	0	0	0	0	0	0	150,000
Project: 000080A											
Fund: 3001	Center: 413100	Program: 3009									
200,000	2,032,100	30,000	30,000	30,000	30,000	30,000	0	0	0	0	2,382,100
Project: 000083A											
Fund: 3001	Center: 413100	Program: 3009									
0	0	0	0	0	50,000	200,000	325,000	0	0	0	575,000
Project: 000108A											
Fund: 3001	Center: 413100	Program: 3012									
500,000	1,200,000	0	0	0	0	0	0	0	0	0	1,700,000
Project: 000111A											
Fund: 3001	Center: 413100	Program: 3010									
450,000	900,000	150,000	0	0	0	0	0	0	0	0	1,500,000
Project: 000128A											
Fund: 3001	Center: 413100	Program: 3015									
21,900	0	0	0	0	0	0	0	0	0	0	21,900
Project: 000132A											
Fund: 3001	Center: 413100	Program: 3015									
56,160	0	0	0	0	0	0	0	0	0	0	56,160
Project: 000133A											
Fund: 3001	Center: 413100	Program: 3010									
250,000	3,000,000	612,000	0	0	0	0	0	0	0	0	3,862,000
Project: 000156A											
Fund: 3001	Center: 413100	Program: 3014									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
1,292,300	1,931,250	0	0	0	0	0	0	0	0	0	3,223,550	
<b>Project: 000157A</b>												
Fund: 3001	Center: 413100	Program: 3014										
317,500	3,054,500	4,317,800	1,125,050	0	0	0	0	0	0	0	8,814,850	
<b>Project: 000159A</b>												
Fund: 3001	Center: 413100	Program: 3014										
0	0	300,000	50,000	50,300	255,000	0	0	0	0	0	655,300	
<b>Project: 000164A</b>												
Fund: 3001	Center: 413100	Program: 3012										
0	150,000	150,000	0	0	0	0	0	0	0	0	300,000	
<b>Project: 000200A</b>												
Fund: 3001	Center: 413100	Program: 3015										
225,000	75,000	0	0	0	0	0	0	0	0	0	300,000	
<b>Project: 000212A</b>												
Fund: 3001	Center: 413100	Program: 3012										
475,000	0	0	0	0	0	0	0	0	0	0	475,000	
<b>Project: 000222A</b>												
Fund: 3001	Center: 413100	Program: 3012										
0	380,000	0	0	0	0	0	0	0	0	0	380,000	
<b>Project: 000226A</b>												
Fund: 3001	Center: 413100	Program: 3015										
259,150	383,500	220,000	187,500	225,000	150,000	150,000	150,000	150,000	0	0	1,875,150	
<b>Project: 000296A</b>												
Fund: 3001	Center: 413100	Program: 3015										
0	0	205,500	328,500	300,000	290,000	317,500	315,000	278,000	0	0	2,034,500	
<b>Total For Funding Source: Grant - Local</b>												
4,096,260	13,548,200	6,015,300	1,751,050	635,300	775,000	697,500	790,000	428,000	0	0	28,736,610	



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
<b>FUNDING SOURCE: Grant - State</b>												
<b>Project: 000046A</b>												
Fund: 3001	Center: 413100	Program: 3008										
5,000	1,036,700	47,500	12,500	12,500	0	0	0	0	0	0	1,114,200	
<b>Project: 000048A</b>												
Fund: 3001	Center: 413100	Program: 3008										
0	1,380,000	12,500	12,500	12,500	0	0	0	0	0	0	1,417,500	
<b>Project: 000061A</b>												
Fund: 3001	Center: 413100	Program: 3008										
0	0	0	20,000	505,000	0	0	0	0	0	0	525,000	
<b>Project: 000064A</b>												
Fund: 3001	Center: 417100	Program: 3003										
81,000	0	0	0	0	0	0	0	0	0	0	81,000	
<b>Project: 000086A</b>												
Fund: 3001	Center: 413100	Program: 3008										
0	250,850	0	0	0	0	0	0	0	0	0	250,850	
<b>Project: 000109A</b>												
Fund: 3001	Center: 414100	Program: 3031										
100,000	182,060	0	0	0	0	0	0	0	0	0	282,060	
<b>Project: 000126A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	1,250,000	750,000	0	0	0	0	0	0	0	0	2,000,000	
<b>Project: 000127A</b>												
Fund: 3001	Center: 414100	Program: 3020										
3,350,000	764,000	0	0	0	0	0	0	0	0	0	4,114,000	
<b>Project: 000129A</b>												
Fund: 3001	Center: 413100	Program: 3008										
27,500	75,000	75,000	75,000	77,500	77,500	77,500	80,000	80,000	0	0	645,000	
<b>Project: 000139A</b>												

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 3001 Center: 413100 Program: 3008												
0	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	0	0	300,000	
<b>Project: 000150A</b>												
Fund: 3001 Center: 413100 Program: 3008												
90,000	6,137,500	63,750	75,000	63,750	127,500	1,697,500	50,000	42,500	0	0	8,347,500	
<b>Project: 000166A</b>												
Fund: 3001 Center: 413100 Program: 3008												
2,500	10,850	0	0	0	0	0	0	0	0	0	13,350	
<b>Project: 000175A</b>												
Fund: 3001 Center: 414100 Program: 3021												
0	0	1,250,000	681,000	0	0	0	0	0	0	0	1,931,000	
<b>Project: 000194A</b>												
Fund: 3001 Center: 413100 Program: 3008												
10,000	77,500	75,000	75,000	0	0	0	0	0	0	0	237,500	
<b>Project: 000196A</b>												
Fund: 3001 Center: 414100 Program: 3021												
200,000	610,850	725,000	0	0	0	0	0	0	0	0	1,535,850	
<b>Project: 000197A</b>												
Fund: 3001 Center: 414100 Program: 3021												
1,000,000	384,220	0	0	0	0	0	0	0	0	0	1,384,220	
<b>Project: 000198A</b>												
Fund: 3001 Center: 414100 Program: 3021												
600,000	214,910	0	0	0	0	0	0	0	0	0	814,910	
<b>Project: 000199A</b>												
Fund: 3001 Center: 414100 Program: 3021												
325,000	1,300,000	386,850	0	0	0	0	0	0	0	0	2,011,850	
<b>Project: 000214A</b>												
Fund: 3001 Center: 413100 Program: 3008												
2,500	13,000	0	0	0	0	0	0	0	0	0	15,500	

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning	Funds: Governmental	Beginning Fiscal Year: OCT-2011								
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
<b>Project: 000219A</b>											
Fund: 3001	Center: 413100	Program: 3008									
40,000	49,250	4,342,500	37,500	22,500	22,500	37,500	0	0	0	0	4,551,750
<b>Project: 000296A</b>											
Fund: 3001	Center: 413100	Program: 3015									
60,000	40,000	23,000	60,500	168,000	194,000	190,000	190,000	178,500	0	0	1,104,000
<b>Project: 000322A</b>											
Fund: 3001	Center: 414100	Program: 3021									
0	0	910,850	500,000	0	0	0	0	0	0	0	1,410,850
<b>Project: 000326A</b>											
Fund: 3001	Center: 414100	Program: 3021									
100,000	125,000	1,250,000	1,208,250	0	0	0	0	0	0	0	2,683,250
<b>Project: 000343A</b>											
Fund: 3001	Center: 414100	Program: 3021									
58,410	450,000	0	0	0	0	0	0	0	0	0	508,410
<b>Project: 001021A</b>											
Fund: 3001	Center: 414100	Program: 3021									
0	0	0	1,375,000	0	0	0	0	0	0	0	1,375,000
<b>Project: 001027A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	450,000	400,000	0	0	0	0	0	0	0	0	850,000
<b>Project: 001028A</b>											
Fund: 3001	Center: 414100	Program: 3026									
0	80,000	572,000	0	0	0	0	0	0	0	0	652,000
<b>Project: 001029A</b>											
Fund: 3001	Center: 414100	Program: 3026									
0	50,000	60,000	780,000	0	0	0	0	0	0	0	890,000
<b>Project: 001030A</b>											
Fund: 3001	Center: 414100	Program: 3021									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
0	0	100,000	450,000	825,000	150,000	0	0	0	0	0	1,525,000
<b>Project: 001031A</b>											
Fund: 3001	Center: 414100	Program: 3021									
0	0	125,000	500,000	500,000	750,000	125,000	0	0	0	0	2,000,000
<b>Project: 001040A</b>											
Fund: 3001	Center: 413100	Program: 3008									
0	1,003,500	15,000	15,000	15,000	0	0	0	0	0	0	1,048,500
<b>Project: 001041A</b>											
Fund: 3001	Center: 413100	Program: 3008									
0	1,000	125,000	125,000	17,500	7,007,000	1,075,000	75,000	75,000	0	0	8,500,500
<b>Total For Funding Source: Grant - State</b>											
6,051,910	15,973,690	11,346,450	6,039,750	2,256,750	8,366,000	3,240,000	432,500	413,500	0	0	54,120,550
<b>FUNDING SOURCE: Impact Fees</b>											
<b>Project: 000343A</b>											
Fund: 3001	Center: 414100	Program: 3021									
36,900	300,000	0	0	0	0	0	0	0	0	0	336,900
<b>Project: 001259A</b>											
Fund: 3007	Center: 412310	Program: 3030									
0	120,000	0	0	0	0	0	0	0	0	0	120,000
<b>Total For Funding Source: Impact Fees</b>											
36,900	420,000	0	0	0	0	0	0	0	0	0	456,900
<b>FUNDING SOURCE: Joint Participation Agreement</b>											
<b>Project: 000405A</b>											
Fund: 3001	Center: 414100	Program: 3021									
285,000	215,000	0	0	0	0	0	0	0	0	0	500,000
<b>Total For Funding Source: Joint Participation Agreement</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
285,000	215,000	0	0	0	0	0	0	0	0	0	500,000
<b>FUNDING SOURCE: Local Option Gas Tax</b>											
<b>Project: 000106A</b>											
Fund: 3001	Center: 414100	Program: 3021									
675,000	265,020	500,000	250,000	500,000	250,000	500,000	250,000	500,000	0	0	3,690,020
<b>Project: 000175A</b>											
Fund: 3001	Center: 414100	Program: 3021									
100,000	356,490	1,250,000	681,000	0	0	0	0	0	0	0	2,387,490
<b>Project: 000196A</b>											
Fund: 3001	Center: 414100	Program: 3021									
201,200	610,850	725,000	0	0	0	0	0	0	0	0	1,537,050
<b>Project: 000197A</b>											
Fund: 3001	Center: 414100	Program: 3021									
1,000,000	426,450	0	0	0	0	0	0	0	0	0	1,426,450
<b>Project: 000199A</b>											
Fund: 3001	Center: 414100	Program: 3021									
325,000	1,260,000	386,850	0	0	0	0	0	0	0	0	1,971,850
<b>Project: 000322A</b>											
Fund: 3001	Center: 414100	Program: 3021									
50,000	200,000	910,850	500,000	0	0	0	0	0	0	0	1,660,850
<b>Project: 000326A</b>											
Fund: 3001	Center: 414100	Program: 3021									
100,000	125,000	1,250,000	1,208,250	0	0	0	0	0	0	0	2,683,250
<b>Project: 000405A</b>											
Fund: 3001	Center: 414100	Program: 3021									
285,000	215,000	0	0	0	0	0	0	0	0	0	500,000
<b>Project: 001030A</b>											
Fund: 3001	Center: 414100	Program: 3021									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
0	150,000	100,000	450,000	825,000	150,000	0	0	0	0	0	1,675,000	
<b>Project: 001031A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	0	125,000	500,000	500,000	750,000	125,000	0	0	0	0	2,000,000	
<b>Project: 001032A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000	
<b>Total For Funding Source: Local Option Gas Tax</b>												
2,736,200	4,108,810	5,747,700	3,589,250	1,825,000	1,150,000	625,000	250,000	500,000	0	0	20,531,960	
<b>FUNDING SOURCE: MSTU - General Fund</b>												
<b>Project: 000068A</b>												
Fund: 3001	Center: 417100	Program: 3003										
445,600	0	0	0	0	0	0	0	0	0	0	445,600	
<b>Total For Funding Source: MSTU - General Fund</b>												
445,600	0	0	0	0	0	0	0	0	0	0	445,600	
<b>FUNDING SOURCE: Moving Violation Fees</b>												
<b>Project: 000298A</b>												
Fund: 1017	Center: 341110	Program: 1811										
500,000	0	600,000	300,000	300,000	300,000	300,000	300,000	300,000	0	0	2,900,000	
<b>Total For Funding Source: Moving Violation Fees</b>												
500,000	0	600,000	300,000	300,000	300,000	300,000	300,000	300,000	0	0	2,900,000	
<b>FUNDING SOURCE: Penny for Pinellas</b>												
<b>Project: 000001A</b>												
Fund: 3001	Center: 411100	Program: 3005										

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011																
Current Year Estimate	2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		Line Total	
3,239,300	0		0		0		0		0		0		0		0		0		0		3,239,300	
Project: 000002A																						
Fund: 3001		Center: 411100		Program: 3005																		
117,000	1,881,000		0		0		0		0		0		0		0		0		0		1,998,000	
Project: 000003A																						
Fund: 3001		Center: 411100		Program: 3005																		
768,900	100,000		0		0		0		0		0		0		0		0		0		868,900	
Project: 000005A																						
Fund: 3001		Center: 412100		Program: 3017																		
25,700	184,000		0		0		0		0		0		0		0		0		0		209,700	
Project: 000007A																						
Fund: 3001		Center: 412100		Program: 3019																		
10,970,000	48,080,000		18,316,000		0		0		0		0		0		0		0		0		77,366,000	
Project: 000010A																						
Fund: 3001		Center: 411100		Program: 3006																		
0	669,700		1,765,000		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000		585,000		0		0		18,019,700	
Project: 000011A																						
Fund: 3001		Center: 411100		Program: 3006																		
435,500	39,000		0		0		0		0		0		0		0		0		0		474,500	
Project: 000012A																						
Fund: 3001		Center: 411100		Program: 3006																		
122,500	0		0		0		0		0		0		0		0		0		0		122,500	
Project: 000014A																						
Fund: 3001		Center: 411100		Program: 3006																		
96,500	0		0		0		0		0		0		0		0		0		0		96,500	
Project: 000016A																						
Fund: 3001		Center: 411100		Program: 3006																		
91,100	0		0		0		0		0		0		0		0		0		0		91,100	
Project: 000021A																						

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Fund: 3001	Center: 412100	Program: 3018									
799,900	47,000	0	0	0	0	0	0	0	0	0	846,900
Project: 000039A											
Fund: 3001	Center: 417100	Program: 3003									
50,000	425,000	0	0	0	0	0	0	0	0	0	475,000
Project: 000043A											
Fund: 3001	Center: 417100	Program: 3003									
27,600	251,000	250,000	0	0	0	0	0	0	0	0	528,600
Project: 000045A											
Fund: 3001	Center: 417100	Program: 3003									
1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Project: 000049A											
Fund: 3001	Center: 417100	Program: 3023									
19,600	550,000	693,000	0	0	200,000	200,000	200,000	200,000	0	0	2,062,600
Project: 000050A											
Fund: 3001	Center: 417100	Program: 3002									
0	28,600	0	0	0	0	0	0	0	0	0	28,600
Project: 000052A											
Fund: 3001	Center: 417100	Program: 3003									
0	340,200	270,000	383,000	150,000	120,000	120,000	120,000	0	0	0	1,503,200
Project: 000054A											
Fund: 3001	Center: 417100	Program: 3003									
169,100	129,400	115,000	115,000	115,000	50,000	50,000	50,000	50,000	0	0	843,500
Project: 000055A											
Fund: 3001	Center: 417100	Program: 3003									
19,250	411,850	0	0	0	0	0	0	0	0	0	431,100
Project: 000056A											
Fund: 3001	Center: 417100	Program: 3003									
1,000	5,000	0	0	0	0	0	0	0	0	0	6,000



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Project: 000058A												
Fund: 3001	Center: 417100	Program: 3002										
113,725	650,000	0	0	0	0	0	0	0	0	0	763,725	
Project: 000062A												
Fund: 3001	Center: 417100	Program: 3003										
0	0	0	0	1,226,000	2,750,000	0	0	0	0	0	3,976,000	
Project: 000064A												
Fund: 3001	Center: 417100	Program: 3003										
0	94,600	0	0	0	0	0	0	0	0	0	94,600	
Project: 000066A												
Fund: 3001	Center: 417100	Program: 3003										
47,200	0	0	0	0	0	0	0	0	0	0	47,200	
Project: 000068A												
Fund: 3001	Center: 417100	Program: 3003										
588,878	0	0	0	0	0	0	0	0	0	0	588,878	
Project: 000071A												
Fund: 3001	Center: 413100	Program: 3008										
503,700	0	0	0	0	0	0	0	0	0	0	503,700	
Project: 000074A												
Fund: 3001	Center: 417100	Program: 3003										
40,000	250,000	250,000	0	0	0	0	0	0	0	0	540,000	
Project: 000075A												
Fund: 3001	Center: 413100	Program: 3016										
0	0	89,000	0	0	0	0	0	0	0	0	89,000	
Project: 000077A												
Fund: 3001	Center: 413100	Program: 3009										
120,000	170,000	295,000	263,000	245,000	160,000	159,000	0	0	0	0	1,412,000	
Project: 000079A												
Fund: 3001	Center: 413100	Program: 3009										

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Governmental	Beginning Fiscal Year: OCT-2011							
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
5,000	30,000	5,000	5,000	5,000	0	0	0	0	0	0	50,000
<b>Project: 000081A</b>											
Fund: 3001	Center: 413100	Program: 3009									
75,000	140,000	75,000	75,000	0	0	0	0	0	0	0	365,000
<b>Project: 000083A</b>											
Fund: 3001	Center: 413100	Program: 3009									
0	0	0	0	0	50,000	200,000	325,000	0	0	0	575,000
<b>Project: 000088A</b>											
Fund: 3001	Center: 414100	Program: 3022									
20,000	0	0	0	0	0	0	0	0	0	0	20,000
<b>Project: 000092A</b>											
Fund: 3001	Center: 414100	Program: 3026									
20,000	0	0	0	0	0	0	0	0	0	0	20,000
<b>Project: 000096A</b>											
Fund: 3001	Center: 414100	Program: 3021									
250,000	0	0	0	0	0	0	0	0	0	0	250,000
<b>Project: 000105A</b>											
Fund: 3001	Center: 413100	Program: 3012									
4,900	20,000	1,590,800	799,000	0	0	0	0	0	0	0	2,414,700
<b>Project: 000108A</b>											
Fund: 3001	Center: 413100	Program: 3012									
660,000	1,533,980	0	0	0	0	0	0	0	0	0	2,193,980
<b>Project: 000109A</b>											
Fund: 3001	Center: 414100	Program: 3031									
165,000	252,780	0	0	0	0	0	0	0	0	0	417,780
<b>Project: 000110A</b>											
Fund: 3001	Center: 414100	Program: 3031									
26,800	0	0	0	0	0	0	0	0	0	0	26,800

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
<b>Project: 000111A</b>												
Fund: 3001	Center: 413100	Program: 3010										
410,000	1,018,070	446,500	223,500	1,642,800	113,200	0	0	0	0	0	3,854,070	
<b>Project: 000116A</b>												
Fund: 3001	Center: 414100	Program: 3021										
20,000	0	0	0	0	0	0	0	0	0	0	20,000	
<b>Project: 000121A</b>												
Fund: 3001	Center: 414100	Program: 3031										
35,000	0	0	0	0	0	0	0	0	0	0	35,000	
<b>Project: 000125A</b>												
Fund: 3001	Center: 414100	Program: 3031										
1,800,200	1,271,080	1,068,800	2,962,000	1,490,600	1,472,800	2,528,800	1,801,600	3,211,600	0	0	17,607,480	
<b>Project: 000126A</b>												
Fund: 3001	Center: 414100	Program: 3021										
50,300	1,717,240	906,600	0	0	0	0	0	0	0	0	2,674,140	
<b>Project: 000127A</b>												
Fund: 3001	Center: 414100	Program: 3020										
4,197,400	964,000	0	0	0	0	0	0	0	0	0	5,161,400	
<b>Project: 000128A</b>												
Fund: 3001	Center: 413100	Program: 3015										
44,700	0	0	0	0	0	0	0	0	0	0	44,700	
<b>Project: 000130A</b>												
Fund: 3001	Center: 414100	Program: 3024										
34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100	
<b>Project: 000131A</b>												
Fund: 3001	Center: 413100	Program: 3012										
75,000	113,160	215,000	558,800	0	0	0	0	0	0	0	961,960	
<b>Project: 000132A</b>												
Fund: 3001	Center: 413100	Program: 3015										

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
53,840	332,320	0	0	0	0	0	0	0	0	0	386,160
<b>Project: 000133A</b>											
Fund: 3001	Center: 413100	Program: 3010									
435,000	3,221,820	1,763,400	0	0	0	0	0	0	0	0	5,420,220
<b>Project: 000142A</b>											
Fund: 3001	Center: 414100	Program: 3020									
10,000	1,213,420	106,900	1,481,000	1,384,100	0	0	0	0	0	0	4,195,420
<b>Project: 000144A</b>											
Fund: 3001	Center: 414100	Program: 3026									
1,385,000	1,167,560	1,079,500	2,020,500	1,075,300	822,600	1,685,800	1,671,300	1,670,400	0	0	12,577,960
<b>Project: 000146A</b>											
Fund: 3001	Center: 414100	Program: 3024									
0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000
<b>Project: 000147A</b>											
Fund: 3001	Center: 414100	Program: 3021									
16,100	100,000	0	21,200	761,300	752,200	0	0	0	0	0	1,650,800
<b>Project: 000151A</b>											
Fund: 3001	Center: 414100	Program: 3026									
232,900	252,000	483,100	0	0	0	0	0	0	0	0	968,000
<b>Project: 000152A</b>											
Fund: 3001	Center: 414100	Program: 3021									
1,000,000	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,531,000
<b>Project: 000153A</b>											
Fund: 3001	Center: 414100	Program: 3021									
12,540	0	0	0	0	0	0	0	0	0	0	12,540
<b>Project: 000154A</b>											
Fund: 3001	Center: 414100	Program: 3020									
12,155,900	4,660,000	0	0	0	0	0	0	0	0	0	16,815,900
<b>Project: 000156A</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 3001 Center: 413100 Program: 3014												
992,300	350,650	0	0	0	0	0	0	0	0	0	1,342,950	
<b>Project: 000157A</b>												
Fund: 3001 Center: 413100 Program: 3014												
317,500	3,054,500	4,317,800	1,125,050	0	0	0	0	0	0	0	8,814,850	
<b>Project: 000159A</b>												
Fund: 3001 Center: 413100 Program: 3014												
0	0	344,900	61,800	66,500	322,400	0	0	0	0	0	795,600	
<b>Project: 000163A</b>												
Fund: 3001 Center: 414100 Program: 3031												
740,000	1,702,440	0	0	0	0	0	0	0	0	0	2,442,440	
<b>Project: 000164A</b>												
Fund: 3001 Center: 413100 Program: 3012												
101,000	281,630	199,300	0	0	0	0	0	0	0	0	581,930	
<b>Project: 000168A</b>												
Fund: 3001 Center: 414100 Program: 3021												
2,000	0	0	0	0	0	0	0	0	0	0	2,000	
<b>Project: 000169A</b>												
Fund: 3001 Center: 414100 Program: 3021												
1,500	0	0	0	0	0	0	0	0	0	0	1,500	
<b>Project: 000180A</b>												
Fund: 3001 Center: 414100 Program: 3031												
137,700	667,910	115,000	0	0	0	0	0	0	0	0	920,610	
<b>Project: 000182A</b>												
Fund: 3001 Center: 414100 Program: 3024												
151,300	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,351,300	
<b>Project: 000183A</b>												
Fund: 3001 Center: 413100 Program: 3012												
98,100	182,950	951,200	765,500	0	0	0	0	0	0	0	1,997,750	

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
<b>Project: 000186A</b>												
Fund: 3001	Center: 414100	Program: 3023										
100,000	1,922,080	3,073,800	0	0	0	0	0	0	0	0	5,095,880	
<b>Project: 000189A</b>												
Fund: 3001	Center: 414100	Program: 3024										
95,500	640,000	835,000	52,900	878,400	52,600	790,300	52,200	271,500	0	0	3,668,400	
<b>Project: 000192A</b>												
Fund: 3001	Center: 414100	Program: 3024										
5,540,600	6,459,240	6,954,000	6,981,900	7,027,100	5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840	
<b>Project: 000195A</b>												
Fund: 3001	Center: 414100	Program: 3021										
150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,350,000	
<b>Project: 000200A</b>												
Fund: 3001	Center: 413100	Program: 3015										
125,500	58,570	0	0	0	0	0	0	0	0	0	184,070	
<b>Project: 000201A</b>												
Fund: 3001	Center: 414100	Program: 3020										
10,000	0	0	0	0	0	0	0	0	0	0	10,000	
<b>Project: 000207A</b>												
Fund: 3001	Center: 413100	Program: 3013										
3,448,200	3,580,000	3,325,000	5,365,000	4,073,000	4,735,000	2,785,000	3,470,000	1,885,000	0	0	32,666,200	
<b>Project: 000208A</b>												
Fund: 3001	Center: 413100	Program: 3014										
50,000	50,000	53,700	55,900	58,100	56,600	60,000	59,600	56,400	0	0	500,300	
<b>Project: 000212A</b>												
Fund: 3001	Center: 413100	Program: 3012										
614,200	0	0	0	0	0	0	0	0	0	0	614,200	
<b>Project: 000213A</b>												
Fund: 3001	Center: 414100	Program: 3024										

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
101,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	901,400
<b>Project: 000216A</b>											
Fund: 3001	Center: 414100	Program: 3024									
638,100	683,000	587,800	581,800	585,600	578,600	269,650	267,350	104,400	0	0	4,296,300
<b>Project: 000222A</b>											
Fund: 3001	Center: 413100	Program: 3012									
20,000	400,000	0	0	0	0	0	0	0	0	0	420,000
<b>Project: 000226A</b>											
Fund: 3001	Center: 413100	Program: 3015									
168,040	513,070	271,000	231,500	297,000	189,000	209,000	207,000	188,000	0	0	2,273,610
<b>Project: 000261A</b>											
Fund: 3001	Center: 417100	Program: 3003									
13,000	0	0	0	0	0	0	0	0	0	0	13,000
<b>Project: 000296A</b>											
Fund: 3001	Center: 413100	Program: 3015									
32,000	573,000	728,500	889,000	968,000	734,500	591,000	507,500	0	0	0	5,023,500
<b>Project: 000297A</b>											
Fund: 3001	Center: 414100	Program: 3020									
0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000
<b>Project: 000298A</b>											
Fund: 3001	Center: 412100	Program: 3017									
3,500,000	4,500,000	2,400,000	1,200,000	683,230	300,000	300,000	0	0	0	0	12,883,230
<b>Project: 000327A</b>											
Fund: 3001	Center: 414100	Program: 3026									
7,000	0	0	0	0	0	0	0	0	0	0	7,000
<b>Project: 000328A</b>											
Fund: 3001	Center: 414100	Program: 3023									
20,000	40,142	0	0	0	0	0	0	0	0	0	60,142

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
<b>Project: 000333A</b>												
Fund: 3001	Center: 417100	Program: 3003										
200,000	300,000	425,000	325,000	325,000	50,000	0	0	0	0	0	1,625,000	
<b>Project: 000334A</b>												
Fund: 3001	Center: 417100	Program: 3003										
15,000	90,000	0	0	0	0	0	0	0	0	0	105,000	
<b>Project: 000335A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	255,000	100,000	100,000	100,000	50,000	0	0	0	0	0	605,000	
<b>Project: 000336A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	80,000	457,000	0	0	0	0	0	0	0	0	537,000	
<b>Project: 000337A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	300,000	150,000	150,000	150,000	50,000	0	0	0	0	0	800,000	
<b>Project: 000338A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	1,412,000	1,000,000	1,000,000	1,000,000	500,000	200,000	200,000	0	0	0	5,312,000	
<b>Project: 000339A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	216,000	305,000	100,000	100,000	0	0	0	0	0	0	721,000	
<b>Project: 000340A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	106,900	50,000	50,000	50,000	50,000	0	0	0	0	0	306,900	
<b>Project: 000341A</b>												
Fund: 3001	Center: 417100	Program: 3003										
0	900,000	750,000	750,000	750,000	500,000	153,000	100,000	0	0	0	3,903,000	
<b>Project: 000343A</b>												
Fund: 3001	Center: 414100	Program: 3021										



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
74,390	451,440	0	0	0	0	0	0	0	0	0	525,830	
<b>Project: 000362A</b>												
Fund: 3001	Center: 412100	Program: 3017										
250,000	0	0	0	0	0	0	0	0	0	0	250,000	
<b>Project: 000396A</b>												
Fund: 3001	Center: 417100	Program: 3003										
24,250	0	0	0	0	0	0	0	0	0	0	24,250	
<b>Project: 000423A</b>												
Fund: 3001	Center: 414100	Program: 3031										
11,000	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,325,700	
<b>Project: 000424A</b>												
Fund: 3001	Center: 417100	Program: 3003										
10,600	0	0	0	0	0	0	0	0	0	0	10,600	
<b>Project: 000855A</b>												
Fund: 3001	Center: 412100	Program: 3018										
1,975,000	2,350,000	2,350,000	425,000	425,000	803,526	0	0	0	0	0	8,328,526	
<b>Project: 000856A</b>												
Fund: 3001	Center: 412100	Program: 3017										
0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000	
<b>Project: 000857A</b>												
Fund: 3001	Center: 411100	Program: 3006										
45,200	272,000	0	0	0	0	0	0	0	0	0	317,200	
<b>Project: 000858A</b>												
Fund: 3001	Center: 411100	Program: 3006										
25,000	0	70,000	0	0	0	0	0	0	0	0	95,000	
<b>Project: 000859A</b>												
Fund: 3001	Center: 411100	Program: 3006										
0	82,000	0	0	0	0	0	0	0	0	0	82,000	
<b>Project: 000860A</b>												

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
Fund: 3001 Center: 411100 Program: 3006											
0	0	250,000	0	0	0	0	0	0	0	0	250,000
<b>Project: 000861A</b>											
Fund: 3001 Center: 411100 Program: 3006											
0	580,000	0	0	0	0	0	0	0	0	0	580,000
<b>Project: 000862A</b>											
Fund: 3001 Center: 411100 Program: 3006											
130,800	128,000	0	0	0	0	0	0	0	0	0	258,800
<b>Project: 000863A</b>											
Fund: 3001 Center: 411100 Program: 3006											
0	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Project: 000864A</b>											
Fund: 3001 Center: 411100 Program: 3006											
0	0	450,000	0	0	0	0	0	0	0	0	450,000
<b>Project: 000865A</b>											
Fund: 3001 Center: 411100 Program: 3006											
12,800	0	0	0	0	0	0	0	0	0	0	12,800
<b>Project: 000866A</b>											
Fund: 3001 Center: 411100 Program: 3006											
23,800	210,000	0	0	0	0	0	0	0	0	0	233,800
<b>Project: 000867A</b>											
Fund: 3001 Center: 411100 Program: 3006											
111,000	50,000	0	0	0	0	0	0	0	0	0	161,000
<b>Project: 000868A</b>											
Fund: 3001 Center: 411100 Program: 3006											
41,000	70,000	0	0	0	0	0	0	0	0	0	111,000
<b>Project: 000869A</b>											
Fund: 3001 Center: 411100 Program: 3006											
0	50,000	0	0	0	0	0	0	0	0	0	50,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Project: 000870A												
Fund: 3001	Center: 411100	Program: 3006										
39,300	167,000	2,000,000	0	0	0	0	0	0	0	0	2,206,300	
Project: 000871A												
Fund: 3001	Center: 412100	Program: 3017										
0	0	285,000	0	0	0	0	0	0	0	0	285,000	
Project: 000872A												
Fund: 3001	Center: 412100	Program: 3017										
0	0	242,000	0	0	0	0	0	0	0	0	242,000	
Project: 000873A												
Fund: 3001	Center: 412100	Program: 3017										
75,000	912,000	0	0	0	0	0	0	0	0	0	987,000	
Project: 000874A												
Fund: 3001	Center: 412100	Program: 3017										
0	100,000	0	0	0	0	0	0	0	0	0	100,000	
Project: 000875A												
Fund: 3001	Center: 411100	Program: 3005										
0	698,000	2,635,000	1,317,000	0	0	0	0	0	0	0	4,650,000	
Project: 000876A												
Fund: 3001	Center: 411100	Program: 3005										
277,340	185,560	0	0	0	0	0	0	0	0	0	462,900	
Project: 000877A												
Fund: 3001	Center: 411100	Program: 3005										
0	211,000	0	0	0	0	0	0	0	0	0	211,000	
Project: 000878A												
Fund: 3001	Center: 411100	Program: 3006										
0	27,000	0	0	0	0	0	0	0	0	0	27,000	
Project: 000880A												
Fund: 3001	Center: 411100	Program: 3005										

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<hr/>											
<b>Parameters:</b>	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
117,100	12,400,000	0	0	0	0	0	0	0	0	0	12,517,100
<b>Project: 000882A</b>											
Fund: 3001	Center: 411100	Program: 3005									
0	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
<b>Project: 000883A</b>											
Fund: 3001	Center: 411100	Program: 3005									
0	300,000	0	0	0	0	0	0	0	0	0	300,000
<b>Project: 000884A</b>											
Fund: 3001	Center: 411100	Program: 3005									
200,000	0	0	0	0	0	0	0	0	0	0	200,000
<b>Project: 000885A</b>											
Fund: 3001	Center: 411100	Program: 3005									
22,600	136,000	0	0	0	0	0	0	0	0	0	158,600
<b>Project: 000886A</b>											
Fund: 3001	Center: 411100	Program: 3005									
0	290,000	0	0	0	0	0	0	0	0	0	290,000
<b>Project: 000887A</b>											
Fund: 3001	Center: 411100	Program: 3005									
19,600	79,000	950,000	0	0	0	0	0	0	0	0	1,048,600
<b>Project: 000888A</b>											
Fund: 3001	Center: 411100	Program: 3006									
25,000	184,000	0	0	0	0	0	0	0	0	0	209,000
<b>Project: 000889A</b>											
Fund: 3001	Center: 411100	Program: 3006									
156,200	0	0	0	0	0	0	0	0	0	0	156,200
<b>Project: 000890A</b>											
Fund: 3001	Center: 411100	Program: 3006									
54,200	0	0	0	0	0	0	0	0	0	0	54,200

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013		2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
<b>Project: 000891A</b>												
Fund: 3001	Center: 411100		Program: 3005									
255,700	767,000		0	0	0	0	0	0	0	0	0	1,022,700
<b>Project: 000892A</b>												
Fund: 3001	Center: 411100		Program: 3006									
200,000	134,000		0	0	0	0	0	0	0	0	0	334,000
<b>Project: 000893A</b>												
Fund: 3001	Center: 411100		Program: 3005									
67,200	100,000		0	0	0	0	0	0	0	0	0	167,200
<b>Project: 000894A</b>												
Fund: 3001	Center: 412100		Program: 3017									
0	0	0	0	0	0	1,005,000	1,500,000	2,848,000	1,347,000	0	0	6,700,000
<b>Project: 000895A</b>												
Fund: 3001	Center: 412100		Program: 3017									
100,000	3,200,000	16,150,000	21,850,000	18,715,000	25,650,000	17,575,000	19,000,000	6,400,750		0	0	128,640,750
<b>Project: 000897A</b>												
Fund: 3001	Center: 412100		Program: 3017									
157,000	0	0	0	0	0	0	0	0	0	0	0	157,000
<b>Project: 000898A</b>												
Fund: 3001	Center: 412100		Program: 3018									
52,800	500,000		0	0	0	0	0	0	0	0	0	552,800
<b>Project: 000899A</b>												
Fund: 3001	Center: 411100		Program: 3005									
0	13,000		0	0	0	0	0	0	0	0	0	13,000
<b>Project: 000901A</b>												
Fund: 3001	Center: 412100		Program: 3017									
215,330	71,770		0	0	0	0	0	0	0	0	0	287,100
<b>Project: 000929A</b>												
Fund: 3001	Center: 417100		Program: 3003									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
176,300	100,000	740,000	0	0	0	2,000,000	350,000	0	0	0	3,366,300
<b>Project: 000965A</b>											
Fund: 3001	Center: 414100	Program: 3020									
0	0	0	0	0	0	1,053,700	2,012,000	0	0	0	3,065,700
<b>Project: 000966A</b>											
Fund: 3001	Center: 414100	Program: 3022									
0	400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000
<b>Project: 000967A</b>											
Fund: 3001	Center: 414100	Program: 3023									
0	0	0	0	0	3,077,100	0	0	0	0	0	3,077,100
<b>Project: 000968A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	0	0	0	0	396,200	0	0	0	0	0	396,200
<b>Project: 000969A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	500,000	0	0	0	0	0	0	0	0	0	500,000
<b>Project: 000970A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	0	0	0	0	1,698,100	0	0	0	0	0	1,698,100
<b>Project: 000971A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	0	0	21,200	21,200	279,400	0	0	0	0	0	321,800
<b>Project: 000984A</b>											
Fund: 3001	Center: 414100	Program: 3029									
0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Project: 001005A</b>											
Fund: 3001	Center: 417100	Program: 3023									
0	80,000	370,000	0	20,000	80,000	100,000	100,000	100,000	0	0	850,000
<b>Project: 001006A</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 3001	Center: 417100	Program: 3003										
0	0	83,000	400,000	0	0	0	0	0	0	0	483,000	
<b>Project: 001007A</b>												
Fund: 3001	Center: 413100	Program: 3009										
0	50,000	100,000	100,000	50,000	0	0	350,000	0	0	0	650,000	
<b>Project: 001008A</b>												
Fund: 3001	Center: 413100	Program: 3009										
0	50,000	150,000	150,000	0	0	0	0	0	0	0	350,000	
<b>Project: 001009A</b>												
Fund: 3001	Center: 413100	Program: 3009										
0	0	351,000	0	0	0	0	0	0	0	0	351,000	
<b>Project: 001018A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	50,000	200,000	815,000	815,000	0	0	0	0	0	0	1,880,000	
<b>Project: 001019A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	0	110,000	750,000	0	0	0	0	0	0	0	860,000	
<b>Project: 001020A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000	
<b>Project: 001021A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	50,000	75,000	625,000	0	0	0	0	0	0	0	750,000	
<b>Project: 001022A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000	
<b>Project: 001023A</b>												
Fund: 3001	Center: 414100	Program: 3021										
0	0	200,000	755,000	755,000	0	0	0	0	0	0	1,710,000	

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<b>Project: 001024A</b>											
Fund: 3001	Center: 414100	Program: 3021									
0	50,000	815,000	215,000	0	0	0	0	0	0	0	1,080,000
<b>Project: 001025A</b>											
Fund: 3001	Center: 414100	Program: 3021									
0	0	0	150,000	1,030,000	0	0	0	0	0	0	1,180,000
<b>Project: 001026A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	1,110,000	446,000	41,000	0	0	0	0	0	0	0	1,597,000
<b>Project: 001027A</b>											
Fund: 3001	Center: 413100	Program: 3012									
0	510,000	481,000	0	0	0	0	0	0	0	0	991,000
<b>Project: 001033A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	800,000	800,000	0	0	0	0	0	0	0	0	1,600,000
<b>Project: 001034A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	100,000	100,000	335,000	225,000	0	0	0	0	0	0	760,000
<b>Project: 001035A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	100,000	625,000	215,000	0	0	0	0	0	0	0	940,000
<b>Project: 001036A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	250,000	250,000	200,000	300,000	2,110,000	2,110,000	0	0	0	0	5,220,000
<b>Project: 001037A</b>											
Fund: 3001	Center: 414100	Program: 3031									
0	0	0	100,000	500,000	600,000	350,000	8,060,000	2,530,000	0	0	12,140,000
<b>Project: 001038A</b>											
Fund: 3001	Center: 414100	Program: 3022									



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Governmental Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
0	0	0	0	20,000	2,530,000	7,530,000	0	0	0	0	10,080,000
<b>Project: 001039A</b>											
Fund: 3001	Center: 414100	Program: 3022									
0	0	0	420,000	4,630,000	5,030,000	0	0	0	0	0	10,080,000
<b>Project: 001066A</b>											
Fund: 3001	Center: 411100	Program: 3006									
0	400,000	0	0	0	0	0	0	0	0	0	400,000
<b>Project: 001067A</b>											
Fund: 3001	Center: 411100	Program: 3006									
0	100,000	0	0	0	0	0	0	0	0	0	100,000
<b>Project: 001068A</b>											
Fund: 3001	Center: 411100	Program: 3006									
0	250,000	0	0	0	0	0	0	0	0	0	250,000
<b>Project: 001069A</b>											
Fund: 3001	Center: 411100	Program: 3005									
0	100,000	0	0	0	0	0	0	0	0	0	100,000
<b>Project: 001070A</b>											
Fund: 3001	Center: 412100	Program: 3017									
0	100,000	0	0	0	0	0	0	0	0	0	100,000
<b>Project: 001071A</b>											
Fund: 3001	Center: 416100	Program: 3007									
0	0	0	0	0	5,000,000	5,000,000	5,000,000	0	0	0	15,000,000
<b>Project: 001104A</b>											
Fund: 3001	Center: 411100	Program: 3005									
104,100	0	0	0	0	0	0	0	0	0	0	104,100
<b>Project: 001105A</b>											
Fund: 3001	Center: 411100	Program: 3005									
20,000	180,000	0	0	0	0	0	0	0	0	0	200,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Project: 001106A											
Fund: 3001	Center: 412100	Program: 3017									
60,000	340,000	0	0	0	0	0	0	0	0	0	400,000
Project: 001107A											
Fund: 3001	Center: 411100	Program: 3005									
0	1,066,000	1,066,000	0	0	0	0	0	0	0	0	2,132,000
Project: 001108A											
Fund: 3001	Center: 411100	Program: 3005									
0	533,000	533,000	0	0	0	0	0	0	0	0	1,066,000
Project: 001109A											
Fund: 3001	Center: 411100	Program: 3005									
0	0	4,000,000	16,000,000	15,000,000	0	0	0	0	0	0	35,000,000
Project: 001131A											
Fund: 3001	Center: 412100	Program: 3019									
0	0	0	0	0	0	2,250,000	0	0	0	0	2,250,000
Project: 001132A											
Fund: 3001	Center: 412100	Program: 3019									
0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Project: 001186A											
Fund: 3001	Center: 411100	Program: 3005									
0	125,000	0	0	0	0	0	0	0	0	0	125,000
Project: 001246A											
Fund: 3001	Center: 419100	Program: 1007									
220,000	280,000	280,000	280,000	230,000	150,000	150,000	120,000	50,000	0	0	1,760,000
Project: 001247A											
Fund: 3001	Center: 419100	Program: 1008									
0	47,986,840	0	0	0	0	0	0	0	0	0	47,986,840
Project: 001248A											
Fund: 3001	Center: 414100	Program: 1007									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
0	0	0	5,000,000	5,000,000	5,000,000	20,000,000	20,000,000	15,000,000	0	0	70,000,000
<b>Total For Funding Source: Penny for Pinellas</b>											
65,300,683	189,509,472	111,450,600	99,392,550	91,185,430	96,650,426	97,061,700	99,332,300	50,531,750	0	0	900,414,911
<b>FUNDING SOURCE: Private Contribution</b>											
<b>Project: 000050A</b>											
Fund: 3001	Center: 417100	Program: 3002									
0	0	47,000	0	0	0	0	0	0	0	0	47,000
<b>Total For Funding Source: Private Contribution</b>											
0	0	47,000	0	0	0	0	0	0	0	0	47,000
<b>FUNDING SOURCE: STAR Center</b>											
<b>Project: 000902A</b>											
Fund: 1018	Center: 361610	Program: 3004									
650,000	0	0	0	0	0	0	0	0	0	0	650,000
<b>Project: 000904A</b>											
Fund: 1018	Center: 361610	Program: 3004									
0	0	0	800,000	0	0	0	0	0	0	0	800,000
<b>Project: 000905A</b>											
Fund: 1018	Center: 361610	Program: 3004									
110,000	160,000	60,000	0	110,000	200,000	0	170,000	407,000	0	0	1,217,000
<b>Project: 000906A</b>											
Fund: 1018	Center: 361610	Program: 3004									
280,900	150,000	357,000	415,000	286,000	375,000	272,000	465,000	245,000	0	0	2,845,900
<b>Project: 000907A</b>											
Fund: 1018	Center: 361610	Program: 3004									
0	0	0	0	0	800,000	0	0	0	0	0	800,000
<b>Project: 001072A</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Fund: 1018	Center: 361610	Program: 3004									
0	0	50,000	0	0	0	0	0	0	0	0	50,000
Project: 001073A											
Fund: 1018	Center: 361610	Program: 3004									
0	0	0	0	50,000	0	0	0	0	0	0	50,000
Project: 001075A											
Fund: 1018	Center: 361610	Program: 3004									
0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
Project: 001076A											
Fund: 1018	Center: 361610	Program: 3004									
0	0	750,000	0	0	0	0	0	0	0	0	750,000
Project: 001244A											
Fund: 1018	Center: 361610	Program: 3004									
680,000	220,000	0	0	0	0	0	0	0	0	0	900,000
Total For Funding Source: STAR Center											
1,720,900	530,000	1,217,000	1,215,000	1,846,000	1,375,000	272,000	635,000	652,000	0	0	9,462,900
FUNDING SOURCE: Sale of Surplus Land											
Project: 000909A											
Fund: 3001	Center: 411100	Program: 3006									
2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740
Total For Funding Source: Sale of Surplus Land											
2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740
FUNDING SOURCE: Special Assessment Funds											
Project: 000135A											
Fund: 3001	Center: 413100	Program: 3011									
0	0	0	0	0	0	250,000	0	0	0	0	250,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Project: 000181A											
Fund: 3001	Center: 414100	Program: 3025									
0	0	0	0	0	0	200,000	0	0	0	0	200,000
Project: 001255A											
Fund: 1091	Center: 392010	Program: 1008									
0	1,329,670	0	0	0	0	0	0	0	0	0	1,329,670
Project: 001256A											
Fund: 1092	Center: 392010	Program: 1008									
0	131,950	0	0	0	0	0	0	0	0	0	131,950
Project: 001257A											
Fund: 1095	Center: 392010	Program: 1008									
0	1,073,210	0	0	0	0	0	0	0	0	0	1,073,210
Project: 001258A											
Fund: 1092	Center: 392010	Program: 3027									
0	20,040	0	0	0	0	0	0	0	0	0	20,040
Total For Funding Source: Special Assessment Funds											
0	2,554,870	0	0	0	0	450,000	0	0	0	0	3,004,870
FUNDING SOURCE: Tourist Development Tax											
Project: 000046A											
Fund: 3001	Center: 413100	Program: 3008									
5,000	1,036,700	47,500	12,500	12,500	0	0	0	0	0	0	1,114,200
Project: 000048A											
Fund: 3001	Center: 413100	Program: 3008									
0	1,823,400	12,500	12,500	12,500	0	0	0	0	0	0	1,860,900
Project: 000051A											
Fund: 3001	Center: 413100	Program: 3008									
25,000	26,700	0	0	0	0	0	0	0	0	0	51,700
Project: 000060A											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Governmental		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 3001	Center: 413100	Program: 3008										
0	0	100,000	0	100,000	0	100,000	0	100,000	0	0	400,000	
<b>Project: 000061A</b>												
Fund: 3001	Center: 413100	Program: 3008										
0	0	0	20,000	505,000	0	0	0	0	0	0	525,000	
<b>Project: 000086A</b>												
Fund: 3001	Center: 413100	Program: 3008										
0	250,850	0	0	0	0	0	0	0	0	0	250,850	
<b>Project: 000129A</b>												
Fund: 3001	Center: 413100	Program: 3008										
82,500	231,790	225,000	225,000	232,500	232,500	232,500	240,000	240,000	0	0	1,941,790	
<b>Project: 000139A</b>												
Fund: 3001	Center: 413100	Program: 3008										
75,000	39,200	37,500	37,500	37,500	37,500	37,500	37,500	37,500	0	0	376,700	
<b>Project: 000150A</b>												
Fund: 3001	Center: 413100	Program: 3008										
30,000	105,170	21,250	25,000	21,250	42,500	27,500	50,000	42,500	0	0	365,170	
<b>Project: 000166A</b>												
Fund: 3001	Center: 413100	Program: 3008										
2,500	10,850	0	0	0	0	0	0	0	0	0	13,350	
<b>Project: 000194A</b>												
Fund: 3001	Center: 413100	Program: 3008										
10,000	2,968,500	75,000	75,000	0	0	0	0	0	0	0	3,128,500	
<b>Project: 000214A</b>												
Fund: 3001	Center: 413100	Program: 3008										
2,500	13,000	0	0	0	0	0	0	0	0	0	15,500	
<b>Project: 000219A</b>												
Fund: 3001	Center: 413100	Program: 3008										
40,000	49,250	4,342,500	37,500	22,500	22,500	37,500	0	0	0	0	4,551,750	

Pinellas County Capital Improvement Program  
 DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b>	Budget Type Code: Planning		Funds: Governmental		Beginning Fiscal Year: OCT-2011						
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<b>Project: 001040A</b>											
Fund: 3001	Center: 413100	Program: 3008									
0	1,003,500	15,000	15,000	15,000	0	0	0	0	0	0	1,048,500
<b>Project: 001041A</b>											
Fund: 3001	Center: 413100	Program: 3008									
0	1,000	125,000	125,000	17,500	7,007,000	1,075,000	75,000	75,000	0	0	8,500,500
<b>Total For Funding Source: Tourist Development Tax</b>											
272,500	7,559,910	5,001,250	585,000	976,250	7,342,000	1,510,000	402,500	495,000	0	0	24,144,410
<b>Governmental Funds Total:</b>											
86,712,913	253,456,080	148,580,400	115,212,600	101,624,730	120,768,426	107,216,200	110,802,300	56,450,250	0	0	1,100,823,899

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
FUNDING SOURCE: Airport Funds											
Project: 000022A											
Fund: 4001	Center: 422010	Program: 2049									
912,500	0	0	0	0	0	0	0	0	0	0	912,500
Project: 000023A											
Fund: 4001	Center: 422010	Program: 2049									
56,100	700,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,756,100
Project: 000024A											
Fund: 4001	Center: 422010	Program: 2049									
672,750	0	0	0	0	0	0	0	0	0	0	672,750
Project: 000026A											
Fund: 4001	Center: 422010	Program: 2049									
0	496,000	0	0	0	0	0	0	0	0	0	496,000
Project: 000029A											
Fund: 4001	Center: 422010	Program: 2049									
481,000	450,000	0	150,000	0	0	0	0	0	0	0	1,081,000
Project: 000031A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	750,000	0	0	0	0	0	0	750,000
Project: 000032A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	225,000	0	0	0	0	0	0	225,000
Project: 000033A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000
Project: 000034A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
Project: 000035A											



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Enterprise Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
Fund: 4001 Center: 422010 Program: 2049											
5,000 110,000 0 0 0 200,000 0 0 0 0 0											315,000
<b>Project: 000036A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 0 213,000 0 0 0 0 0 0 0 0											213,000
<b>Project: 000037A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 75,000 13,000 0 100,000 0 0 0 0 0 0											188,000
<b>Project: 000315A</b>											
Fund: 4001 Center: 422010 Program: 2049											
789,500 1,915,000 1,500,000 1,500,000 0 0 0 0 0 0 0											5,704,500
<b>Project: 000316A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 0 0 0 1,400,000 0 0 0 0 0 0											1,400,000
<b>Project: 000317A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 100,000 0 0 0 0 1,500,000 0 0 0 0											1,600,000
<b>Project: 000318A</b>											
Fund: 4001 Center: 422010 Program: 2049											
137,000 0 0 0 0 0 0 0 0 0 0											137,000
<b>Project: 000321A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 0 0 1,000,000 0 0 0 0 0 0 0											1,000,000
<b>Project: 001063A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 0 0 0 0 0 0 75,000 0 0 0											75,000
<b>Project: 001064A</b>											
Fund: 4001 Center: 422010 Program: 2049											
0 0 0 0 0 0 0 75,000 0 0 0											75,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Enterprise		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Project: 001065A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
Total For Funding Source: Airport Funds											
3,053,850	3,846,000	2,726,000	3,650,000	2,475,000	2,800,000	5,500,000	150,000	0	0	0	24,200,850
FUNDING SOURCE: Grant - Federal											
Project: 000022A											
Fund: 4001	Center: 422010	Program: 2049									
4,797,500	0	0	0	0	0	0	0	0	0	0	4,797,500
Project: 000023A											
Fund: 4001	Center: 422010	Program: 2049									
153,900	0	0	0	0	0	0	0	0	0	0	153,900
Project: 000026A											
Fund: 4001	Center: 422010	Program: 2049									
0	5,679,000	0	0	0	0	0	0	0	0	0	5,679,000
Project: 000028A											
Fund: 4001	Center: 422010	Program: 2049									
263,150	0	0	0	0	0	0	0	0	0	0	263,150
Project: 000029A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	2,700,000	0	0	0	0	0	0	0	2,700,000
Project: 000032A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	4,050,000	0	0	0	0	0	0	4,050,000
Project: 000033A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<hr/>											
<b>Parameters:</b>	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011					
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<b>Project: 000034A</b>											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>Project: 000035A</b>											
Fund: 4001	Center: 422010	Program: 2049									
190,000	0	0	0	0	3,420,000	0	0	0	0	0	3,610,000
<b>Project: 000036A</b>											
Fund: 4001	Center: 422010	Program: 2049									
0	0	3,402,000	0	0	0	0	0	0	0	0	3,402,000
<b>Project: 000037A</b>											
Fund: 4001	Center: 422010	Program: 2049									
0	675,000	112,000	0	900,000	0	0	0	0	0	0	1,687,000
<b>Project: 001063A</b>											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	0	1,350,000	0	0	0	1,350,000
<b>Project: 001064A</b>											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	0	1,350,000	0	0	0	1,350,000
<b>Total For Funding Source: Grant - Federal</b>											
5,404,550	6,354,000	3,514,000	2,700,000	4,950,000	4,420,000	1,500,000	2,700,000	0	0	0	31,542,550
 <b>FUNDING SOURCE: Grant - State</b>											
<b>Project: 000022A</b>											
Fund: 4001	Center: 422010	Program: 2049									
290,000	0	0	0	0	0	0	0	0	0	0	290,000
<b>Project: 000023A</b>											
Fund: 4001	Center: 422010	Program: 2049									
18,000	0	0	0	0	0	0	0	0	0	0	18,000
<b>Project: 000024A</b>											

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Enterprise		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Fund: 4001	Center: 422010	Program: 2049									
672,750	0	0	0	0	0	0	0	0	0	0	672,750
Project: 000025A											
Fund: 4001	Center: 422010	Program: 2049									
615,000	0	0	0	0	0	0	0	0	0	0	615,000
Project: 000026A											
Fund: 4001	Center: 422010	Program: 2049									
0	135,000	0	0	0	0	0	0	0	0	0	135,000
Project: 000028A											
Fund: 4001	Center: 422010	Program: 2049									
13,850	0	0	0	0	0	0	0	0	0	0	13,850
Project: 000029A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	150,000	0	0	0	0	0	0	0	150,000
Project: 000031A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	750,000	0	0	0	0	0	0	750,000
Project: 000032A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	225,000	0	0	0	0	0	0	225,000
Project: 000034A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
Project: 000035A											
Fund: 4001	Center: 422010	Program: 2049									
5,000	110,000	0	0	0	200,000	0	0	0	0	0	315,000
Project: 000036A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	165,000	0	0	0	0	0	0	0	0	165,000

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Project: 000315A											
Fund: 4001	Center: 422010	Program: 2049									
386,500	1,915,000	0	0	0	0	0	0	0	0	0	2,301,500
Project: 001063A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	0	75,000	0	0	0	75,000
Project: 001064A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	0	75,000	0	0	0	75,000
Project: 001065A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
Total For Funding Source: Grant - State											
2,001,100	2,160,000	165,000	150,000	975,000	2,800,000	1,000,000	150,000	0	0	0	9,401,100
FUNDING SOURCE: Private Contribution											
Project: 000033A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	4,500,000	0	0	0	0	4,500,000
Project: 000317A											
Fund: 4001	Center: 422010	Program: 2049									
0	0	0	0	0	0	5,500,000	0	0	0	0	5,500,000
Total For Funding Source: Private Contribution											
0	0	0	0	0	0	10,000,000	0	0	0	0	10,000,000
FUNDING SOURCE: Revenue Bonds											
Project: 000154B											
Fund: 4055	Center: 431480	Program: 2705									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
155,200	0	0	0	0	0	0	0	0	0	0	155,200
Project: 000267A											
Fund: 4055	Center: 431480	Program: 2705									
1,370,000	0	0	0	0	0	0	0	0	0	0	1,370,000
Project: 000847A											
Fund: 4055	Center: 431480	Program: 2705									
900,000	0	0	0	0	0	0	0	0	0	0	900,000
Project: 000852A											
Fund: 4055	Center: 431480	Program: 2705									
875,000	0	0	0	0	0	0	0	0	0	0	875,000
Total For Funding Source: Revenue Bonds											
3,300,200	0	0	0	0	0	0	0	0	0	0	3,300,200
FUNDING SOURCE: Sewer Funds											
Project: 000233A											
Fund: 4052	Center: 431480	Program: 2701									
100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project: 000234A											
Fund: 4052	Center: 431480	Program: 2701									
1,650,660	0	0	0	0	0	0	0	0	0	0	1,650,660
Project: 000235A											
Fund: 4052	Center: 431470	Program: 2421									
0	336,339	336,081	345,426	405,630	416,790	403,350	416,790	416,790	416,790	416,790	3,910,776
Fund: 4052	Center: 431480	Program: 2701									
274,418	0	0	0	0	0	0	0	0	0	0	274,418
Project: 000242A											
Fund: 4052	Center: 431470	Program: 2421									
0	0	4,032,971	138,171	148,731	0	0	0	0	0	0	4,319,873

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
<b>Project: 000243A</b>												
Fund: 4052	Center: 431470	Program: 2421										
0	0	84,020	0	0	0	0	0	0	0	0	84,020	
<b>Project: 000245A</b>												
Fund: 4052	Center: 431480	Program: 2701										
21,472	0	0	0	0	0	0	0	0	0	0	21,472	
<b>Project: 000260A</b>												
Fund: 4052	Center: 431470	Program: 2421										
0	1,177,187	1,120,270	1,151,420	1,352,100	1,389,300	1,344,500	1,389,300	1,389,300	1,389,300	1,389,300	13,091,977	
Fund: 4052	Center: 431480	Program: 2701										
952,820	0	0	0	0	0	0	0	0	0	0	952,820	
<b>Project: 000263A</b>												
Fund: 4052	Center: 431470	Program: 2421										
0	67,269	61,615	449,053	723,373	0	0	0	0	0	0	1,301,310	
Fund: 4052	Center: 431480	Program: 2702										
300,400	0	0	0	0	0	0	0	0	0	0	300,400	
<b>Project: 000264A</b>												
Fund: 4052	Center: 431470	Program: 2421										
0	112,113	112,027	115,142	135,211	138,931	134,451	138,931	138,931	138,931	138,931	1,303,599	
Fund: 4052	Center: 431480	Program: 2701										
281,820	0	0	0	0	0	0	0	0	0	0	281,820	
<b>Project: 000265A</b>												
Fund: 4052	Center: 431480	Program: 2701										
16,104	0	0	0	0	0	0	0	0	0	0	16,104	
<b>Project: 000266A</b>												
Fund: 4052	Center: 431470	Program: 2421										
0	448,451	448,109	460,569	0	0	0	0	0	0	0	1,357,129	
<b>Project: 000267A</b>												

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Fund: 4052	Center: 431480	Program: 2702									
2,960,580	0	0	0	0	0	0	0	0	0	0	2,960,580
Project: 000267B											
Fund: 4052	Center: 431470	Program: 2421									
0	0	6,721,620	6,908,520	0	0	0	0	0	0	0	13,630,140
Project: 000267C											
Fund: 4052	Center: 431470	Program: 2421									
0	0	2,800,675	2,878,551	0	0	0	0	0	0	0	5,679,226
Project: 000274A											
Fund: 4052	Center: 431470	Program: 2421									
0	92,493	0	0	0	0	0	0	0	0	0	92,493
Fund: 4052	Center: 431480	Program: 2701									
885,591	0	0	0	0	0	0	0	0	0	0	885,591
Project: 000280A											
Fund: 4052	Center: 431470	Program: 2421									
0	257,860	257,663	264,826	310,982	319,539	309,236	319,539	319,539	319,539	319,539	2,998,262
Fund: 4052	Center: 431480	Program: 2702									
261,229	0	0	0	0	0	0	0	0	0	0	261,229
Project: 000733A											
Fund: 4052	Center: 431470	Program: 2421									
0	5,606	5,601	5,757	6,760	0	0	0	0	0	0	23,724
Project: 000743A											
Fund: 4052	Center: 431480	Program: 2701									
684	0	0	0	0	0	0	0	0	0	0	684
Fund: 4052	Center: 431480	Program: 2702									
31,156	0	0	0	0	0	0	0	0	0	0	31,156
Project: 000744A											
Fund: 4052	Center: 431470	Program: 2421									



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Enterprise	Beginning Fiscal Year: OCT-2011							
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
0	140,142	1,002,642	86,358	101,408	104,196	100,838	104,196	104,196	104,196	104,196	1,952,368
Fund: 4052	Center: 431480	Program: 2701									
31,840	0	0	0	0	0	0	0	0	0	0	31,840
Fund: 4052	Center: 431480	Program: 2702									
26,656	0	0	0	0	0	0	0	0	0	0	26,656
<b>Project: 000745A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	20,180	3,361	3,454	0	0	0	0	0	0	0	26,995
<b>Project: 000747A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	112,113	112,027	115,142	135,211	138,931	134,451	138,931	138,931	138,931	138,931	1,303,599
<b>Project: 000760A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	65,025	64,976	0	0	0	0	0	0	0	0	130,001
Fund: 4052	Center: 431480	Program: 2701									
76,127	0	0	0	0	0	0	0	0	0	0	76,127
<b>Project: 000768A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	13,453,560	0	0	0	0	0	0	0	0	0	13,453,560
Fund: 4052	Center: 431480	Program: 2702									
2,568,400	0	0	0	0	0	0	0	0	0	0	2,568,400
<b>Project: 000791A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	112,112	112,026	115,142	135,210	138,930	134,450	138,930	138,930	138,930	138,930	1,303,590
Fund: 4052	Center: 431480	Program: 2701									
79,969	0	0	0	0	0	0	0	0	0	0	79,969
<b>Project: 000824A</b>											
Fund: 4052	Center: 431470	Program: 2421									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
0	112,112	112,026	115,142	135,210	138,933	134,448	138,933	138,930	138,930	138,930	1,303,594
Fund: 4052	Center: 431480	Program: 2701									
21,472	0	0	0	0	0	0	0	0	0	0	21,472
Fund: 4052	Center: 431480	Program: 2702									
21,472	0	0	0	0	0	0	0	0	0	0	21,472
Project: 000831A											
Fund: 4052	Center: 431470	Program: 2421									
0	448,454	448,106	460,568	540,840	555,720	537,800	555,720	555,720	555,720	555,720	5,214,368
Fund: 4052	Center: 431480	Program: 2701									
457,731	0	0	0	0	0	0	0	0	0	0	457,731
Fund: 4052	Center: 431480	Program: 2702									
326,951	0	0	0	0	0	0	0	0	0	0	326,951
Project: 000847A											
Fund: 4052	Center: 431470	Program: 2421									
0	2,242,260	2,240,540	2,302,840	2,704,200	2,778,600	2,689,000	2,778,600	2,778,600	2,778,600	2,778,600	26,071,840
Fund: 4052	Center: 431480	Program: 2702									
872,320	0	0	0	0	0	0	0	0	0	0	872,320
Project: 000852A											
Fund: 4052	Center: 431470	Program: 2421									
0	1,457,469	728,176	748,422	540,840	555,720	1,613,400	555,720	555,720	555,720	555,720	7,866,907
Fund: 4052	Center: 431480	Program: 2702									
434,200	0	0	0	0	0	0	0	0	0	0	434,200
Project: 000964A											
Fund: 4052	Center: 431470	Program: 2421									
0	1,289,305	1,288,310	1,324,130	1,554,912	1,597,673	1,546,179	1,597,693	1,597,693	1,597,693	1,597,693	14,991,281
Fund: 4052	Center: 431480	Program: 2701									
53,680	0	0	0	0	0	0	0	0	0	0	53,680

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b>	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011					
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<b>Project: 001056A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	56,056	56,013	57,571	67,605	69,465	67,225	69,465	69,465	69,465	69,465	651,795
<b>Project: 001057A</b>											
Fund: 4052	Center: 431470	Program: 2421									
0	168,169	168,040	172,713	202,816	208,395	201,675	208,396	208,396	208,396	208,396	1,955,392
<b>Project: 001252A</b>											
Fund: 4052	Center: 431470	Program: 1008									
0	20,407,920	0	0	0	0	0	0	0	0	0	20,407,920
<b>Total For Funding Source: Sewer Funds</b>											
12,707,752	42,582,195	22,316,895	18,218,917	9,201,039	8,551,123	9,351,003	8,551,144	8,551,141	8,551,141	8,551,141	157,133,491
<b>FUNDING SOURCE: Solid Waste Trust Funds</b>											
<b>Project: 000237A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	4,546,876	413,935	417,096	207,200	0	0	0	0	0	0	5,585,107
Fund: 4023	Center: 432310	Program: 2503									
2,824,251	0	0	0	0	0	0	0	0	0	0	2,824,251
<b>Project: 000244A</b>											
Fund: 4023	Center: 431470	Program: 2222									
0	3,780,549	0	0	0	0	0	0	0	0	0	3,780,549
Fund: 4023	Center: 432310	Program: 2502									
11,810,500	0	0	0	0	0	0	0	0	0	0	11,810,500
<b>Project: 000247A</b>											
Fund: 4023	Center: 432310	Program: 2513									
1,951,300	0	0	0	0	0	0	0	0	0	0	1,951,300
<b>Project: 000254A</b>											
Fund: 4023	Center: 431470	Program: 2221									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Enterprise Beginning Fiscal Year: OCT-2011											
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
0	51,089	0	0	0	0	0	0	0	0	0	51,089
Fund: 4023	Center: 432310	Program: 2503									
359,451	0	0	0	0	0	0	0	0	0	0	359,451
<b>Project: 000255A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	260,551	0	0	0	0	2,123,200	0	0	0	0	2,383,751
Fund: 4023	Center: 432310	Program: 2503									
1,951,300	0	0	0	0	0	0	0	0	0	0	1,951,300
<b>Project: 000269A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	143,049	0	0	0	0	0	0	0	0	0	143,049
Fund: 4023	Center: 432310	Program: 2513									
3,019,380	0	0	0	0	0	0	0	0	0	0	3,019,380
<b>Project: 000270A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	2,043,540	0	0	0	0	0	0	0	0	0	2,043,540
Fund: 4023	Center: 432310	Program: 2503									
1,129,700	0	0	0	0	0	0	0	0	0	0	1,129,700
<b>Project: 000275A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	1,021,771	0	0	0	0	0	0	0	0	0	1,021,771
Fund: 4023	Center: 432310	Program: 2503									
616,200	0	0	0	0	0	0	0	0	0	0	616,200
<b>Project: 000277A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	6,334,973	3,414,971	0	0	0	0	0	0	0	0	9,749,944
Fund: 4023	Center: 432310	Program: 2503									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011					
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
924,300	0	0	0	0	0	0	0	0	0	0	924,300
<b>Project: 000731A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	163,482	41,393	41,709	41,440	41,291	42,464	47,540	46,644	47,296	63,249	576,508
Fund: 4023	Center: 432310	Program: 2503									
143,780	0	0	0	0	0	0	0	0	0	0	143,780
<b>Project: 000748A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	10,524,231	5,484,651	0	0	0	0	3,565,500	3,498,300	3,547,200	0	26,619,882
Fund: 4023	Center: 432310	Program: 2503									
821,600	0	0	0	0	0	0	0	0	0	0	821,600
<b>Project: 000749A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	102,178	103,484	260,685	103,600	103,227	265,400	118,851	116,611	295,600	158,120	1,627,756
Fund: 4023	Center: 431470	Program: 2222									
0	1,021,771	1,034,840	0	0	0	0	0	0	0	0	2,056,611
Fund: 4023	Center: 432310	Program: 2502									
513,500	0	0	0	0	0	0	0	0	0	0	513,500
Fund: 4023	Center: 432310	Program: 2513									
205,400	0	0	0	0	0	0	0	0	0	0	205,400
<b>Project: 000752A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	102,178	206,969	208,549	207,200	206,451	212,320	237,700	233,220	236,480	316,240	2,167,307
Fund: 4023	Center: 432310	Program: 2503									
102,700	0	0	0	0	0	0	0	0	0	0	102,700
<b>Project: 000759A</b>											
Fund: 4023	Center: 431470	Program: 2221									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b>	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011					
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
0	306,531	2,354,260	2,346,165	0	0	0	0	0	0	0	5,006,956
<b>Project: 000821A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	0	0	5,046,862	0	0	0	0	0	0	0	5,046,862
<b>Project: 000826A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	0	538,118	0	0	0	0	0	0	0	0	538,118
<b>Project: 000842A</b>											
Fund: 4023	Center: 431470	Program: 2221									
0	0	0	0	0	0	0	0	699,660	0	0	699,660
<b>Project: 000844A</b>											
Fund: 4023	Center: 431470	Program: 2222									
0	0	258,711	0	0	0	0	0	0	0	0	258,711
<b>Project: 000850A</b>											
Fund: 4023	Center: 431470	Program: 2222									
0	3,611,958	3,658,160	0	0	0	0	0	0	0	0	7,270,118
Fund: 4023	Center: 432310	Program: 2502									
3,630,445	0	0	0	0	0	0	0	0	0	0	3,630,445
<b>Project: 000853A</b>											
Fund: 4023	Center: 431470	Program: 2222									
0	510,885	517,420	10,427,400	20,720,000	20,645,200	10,616,000	0	0	0	0	63,436,905
<b>Project: 000854A</b>											
Fund: 4023	Center: 431470	Program: 2222									
0	1,021,771	1,034,840	1,042,740	1,036,000	1,032,260	1,061,600	1,188,500	1,166,100	1,182,400	1,581,200	11,347,411
Fund: 4023	Center: 432310	Program: 2502									
1,027,000	0	0	0	0	0	0	0	0	0	0	1,027,000
<b>Project: 001058A</b>											
Fund: 4023	Center: 431470	Program: 2222									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011							
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
0	51,089	517,420	0	0	0	0	0	0	0	0	568,509	
Fund: 4023	Center: 432310	Program: 2502										
20,540	0	0	0	0	0	0	0	0	0	0	20,540	
<b>Project: 001059A</b>												
Fund: 4023	Center: 431470	Program: 2222										
0	817,416	1,034,840	0	0	0	0	0	0	0	0	1,852,256	
Fund: 4023	Center: 432310	Program: 2502										
10,270	0	0	0	0	0	0	0	0	0	0	10,270	
<b>Project: 001060A</b>												
Fund: 4023	Center: 431470	Program: 2222										
0	2,043,540	3,104,520	0	0	0	0	0	0	0	0	5,148,060	
Fund: 4023	Center: 432310	Program: 2502										
513,500	0	0	0	0	0	0	0	0	0	0	513,500	
<b>Project: 001061A</b>												
Fund: 4023	Center: 431470	Program: 2221										
0	255,442	0	0	0	0	0	0	0	0	0	255,442	
<b>Project: 001062A</b>												
Fund: 4023	Center: 431470	Program: 2221										
0	102,178	1,034,840	0	0	0	0	0	0	0	0	1,137,018	
<b>Project: 001111A</b>												
Fund: 4023	Center: 431470	Program: 2221										
0	0	0	521,371	1,036,000	0	0	0	0	0	0	1,557,371	
<b>Project: 001112A</b>												
Fund: 4023	Center: 431470	Program: 2221										
0	102,178	103,484	104,273	103,600	103,230	106,160	118,851	116,611	118,240	158,120	1,134,747	
<b>Project: 001113A</b>												
Fund: 4023	Center: 431470	Program: 2222										
0	255,442	0	0	0	0	0	0	0	0	0	255,442	

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Enterprise Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
Fund: 4023 Center: 432310 Program: 2502											
256,751	0	0	0	0	0	0	0	0	0	0	256,751
<b>Project: 001114A</b>											
Fund: 4023 Center: 431470 Program: 2221											
0	0	0	0	621,600	4,645,171	0	0	0	0	0	5,266,771
<b>Project: 001115A</b>											
Fund: 4023 Center: 431470 Program: 2221											
0	102,178	0	0	0	0	0	0	0	0	0	102,178
Fund: 4023 Center: 432310 Program: 2513											
20,540	0	0	0	0	0	0	0	0	0	0	20,540
<b>Project: 001251A</b>											
Fund: 4023 Center: 431470 Program: 1008											
0	67,795,300	0	0	0	0	0	0	0	0	0	67,795,300
<b>Total For Funding Source: Solid Waste Trust Funds</b>											
31,852,408	107,072,146	24,856,856	20,416,850	24,076,640	26,776,830	14,427,144	5,276,942	5,877,146	5,427,216	2,276,929	268,337,107
<b>FUNDING SOURCE: Water Funds</b>											
<b>Project: 000154B</b>											
Fund: 4034 Center: 431460 Program: 2601											
409,291	0	0	0	0	0	0	0	0	0	0	409,291
Fund: 4034 Center: 431460 Program: 2602											
128,633	0	0	0	0	0	0	0	0	0	0	128,633
Fund: 4034 Center: 431470 Program: 2321											
0	664,038	0	0	0	0	0	0	0	0	0	664,038
Fund: 4034 Center: 431471 Program: 2321											
0	55,336	0	0	0	0	0	0	0	0	0	55,336
<b>Project: 000205B</b>											



Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Enterprise Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
Fund: 4034 Center: 431460 Program: 2601											
292,351	0	0	0	0	0	0	0	0	0	0	292,351
Fund: 4034 Center: 431470 Program: 2321											
0	110,673	0	0	0	0	0	0	0	0	0	110,673
<b>Project: 000236A</b>											
Fund: 4034 Center: 431460 Program: 2601											
1,444,209	0	0	0	0	0	0	0	0	0	0	1,444,209
Fund: 4034 Center: 431460 Program: 2602											
777,651	0	0	0	0	0	0	0	0	0	0	777,651
<b>Project: 000241B</b>											
Fund: 4034 Center: 431471 Program: 2321											
0	276,682	0	0	0	0	0	0	0	0	0	276,682
<b>Project: 000249A</b>											
Fund: 4034 Center: 431460 Program: 2601											
122,787	0	0	0	0	0	0	0	0	0	0	122,787
<b>Project: 000271A</b>											
Fund: 4034 Center: 431460 Program: 2601											
1,110,931	0	0	0	0	0	0	0	0	0	0	1,110,931
Fund: 4034 Center: 431460 Program: 2602											
350,820	0	0	0	0	0	0	0	0	0	0	350,820
Fund: 4034 Center: 431470 Program: 2321											
0	586,567	0	0	0	0	0	0	0	0	0	586,567
Fund: 4034 Center: 431471 Program: 2321											
0	188,144	0	0	0	0	0	0	0	0	0	188,144
<b>Project: 000272A</b>											
Fund: 4034 Center: 431460 Program: 2601											
795,191	0	0	0	0	0	0	0	0	0	0	795,191

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Enterprise	Beginning Fiscal Year: OCT-2011								
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 4034 Center: 431470 Program: 2321												
0 420,558	0	0	0	0	0	0	0	0	0	0	420,558	
<b>Project: 000274A</b>												
Fund: 4034 Center: 431460 Program: 2601												
1,520,220 0	0	0	0	0	0	0	0	0	0	0	1,520,220	
Fund: 4034 Center: 431470 Program: 2321												
0 110,673	0	0	0	0	0	0	0	0	0	0	110,673	
<b>Project: 000280A</b>												
Fund: 4034 Center: 431460 Program: 2601												
128,633 0	0	0	0	0	0	0	0	0	0	0	128,633	
Fund: 4034 Center: 431460 Program: 2602												
128,633 0	0	0	0	0	0	0	0	0	0	0	128,633	
Fund: 4034 Center: 431470 Program: 2321												
0 110,672 112,733 205,396	198,030	146,493	149,320	280,811	280,811	280,811	280,811	280,811	280,811	2,045,888		
Fund: 4034 Center: 431471 Program: 2321												
0 83,004 84,550 154,046	148,522	109,870	111,990	210,609	210,609	210,609	210,609	210,609	210,609	1,534,418		
<b>Project: 000657A</b>												
Fund: 4034 Center: 431460 Program: 2601												
81,858 0	0	0	0	0	0	0	0	0	0	0	81,858	
Fund: 4034 Center: 431460 Program: 2602												
81,858 0	0	0	0	0	0	0	0	0	0	0	81,858	
Fund: 4034 Center: 431470 Program: 2321												
0 376,609	0	0	0	0	0	0	0	0	0	0	376,609	
Fund: 4034 Center: 431471 Program: 2321												
0 409,171	0	0	0	0	0	0	0	0	0	0	409,171	
<b>Project: 000732A</b>												
Fund: 4034 Center: 431470 Program: 2321												

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b> Budget Type Code: Planning Funds: Enterprise Beginning Fiscal Year: OCT-2011											
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
0	5,533	5,637	10,270	0	0	0	0	0	0	0	21,440
<b>Project: 000735A</b>											
Fund: 4034	Center: 431460	Program: 2602									
23,388	0	0	0	0	0	0	0	0	0	0	23,388
<b>Project: 000740A</b>											
Fund: 4034	Center: 431460	Program: 2601									
351,000	0	0	0	0	0	0	0	0	0	0	351,000
Fund: 4034	Center: 431470	Program: 2321									
0	1,798,000	1,831,927	0	0	0	0	0	0	0	0	3,629,927
<b>Project: 000741A</b>											
Fund: 4034	Center: 431460	Program: 2601									
233,880	0	0	0	0	0	0	0	0	0	0	233,880
Fund: 4034	Center: 431470	Program: 2321									
0	885,384	0	0	0	0	0	0	0	0	0	885,384
<b>Project: 000744A</b>											
Fund: 4034	Center: 431460	Program: 2601									
17,540	0	0	0	0	0	0	0	0	0	0	17,540
Fund: 4034	Center: 431460	Program: 2602									
29,233	0	0	0	0	0	0	0	0	0	0	29,233
Fund: 4034	Center: 431470	Program: 2321									
0	121,740	941,329	82,158	79,211	58,598	59,729	112,324	112,324	112,324	112,324	1,792,061
Fund: 4034	Center: 431471	Program: 2321									
0	337,554	1,138,614	71,889	69,311	51,273	52,262	98,284	98,284	98,284	98,284	2,114,039
<b>Project: 000751A</b>											
Fund: 4034	Center: 431460	Program: 2602									
0	22,135	0	0	0	0	0	0	0	0	0	22,135
Fund: 4034	Center: 431471	Program: 2321									

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
0	0	22,547	0	0	0	0	0	0	0	0	22,547	
<b>Project: 000753A</b>												
Fund: 4034	Center: 431460	Program: 2602										
140,328	0	0	0	0	0	0	0	0	0	0	140,328	
Fund: 4034	Center: 431471	Program: 2321										
0	55,336	56,367	102,698	99,016	73,247	74,660	140,405	140,405	140,405	140,405	1,022,944	
<b>Project: 000754A</b>												
Fund: 4034	Center: 431460	Program: 2601										
584,700	0	0	0	0	0	0	0	0	0	0	584,700	
Fund: 4034	Center: 431460	Program: 2602										
93,551	0	0	0	0	0	0	0	0	0	0	93,551	
Fund: 4034	Center: 431470	Program: 2321										
0	553,365	563,671	0	0	0	0	0	0	0	0	1,117,036	
Fund: 4034	Center: 431471	Program: 2321										
0	88,538	90,187	0	0	0	0	0	0	0	0	178,725	
<b>Project: 000755A</b>												
Fund: 4034	Center: 431460	Program: 2602										
280,657	0	0	0	0	0	0	0	0	0	0	280,657	
Fund: 4034	Center: 431471	Program: 2321										
0	55,337	56,368	102,698	99,016	73,248	74,660	140,406	140,406	140,406	140,406	1,022,951	
<b>Project: 000760A</b>												
Fund: 4034	Center: 431460	Program: 2601										
801,040	0	0	0	0	0	0	0	0	0	0	801,040	
Fund: 4034	Center: 431460	Program: 2602										
70,164	0	0	0	0	0	0	0	0	0	0	70,164	
Fund: 4034	Center: 431470	Program: 2321										
0	758,111	772,229	0	0	0	0	0	0	0	0	1,530,340	

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise	Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
Fund: 4034	Center: 431471	Program: 2321									
0	66,404	67,640	0	0	0	0	0	0	0	0	134,044
Project: 000772A											
Fund: 4034	Center: 431460	Program: 2601									
1,094,648	0	0	0	0	0	0	0	0	0	0	1,094,648
Fund: 4034	Center: 431470	Program: 2321									
0	5,448,219	5,918,546	0	0	0	0	0	0	0	0	11,366,765
Project: 000779A											
Fund: 4034	Center: 431470	Program: 2321									
0	55,336	56,367	102,698	99,016	73,247	74,660	140,405	140,405	140,405	140,405	1,022,944
Project: 000791A											
Fund: 4034	Center: 431460	Program: 2602									
204,646	0	0	0	0	0	0	0	0	0	0	204,646
Fund: 4034	Center: 431471	Program: 2321									
0	553,365	563,671	1,026,976	990,151	732,471	746,600	1,404,056	1,404,056	1,404,056	1,404,056	10,229,458
Project: 000798A											
Fund: 4034	Center: 431471	Program: 2321									
0	0	0	0	396,060	0	0	0	0	0	0	396,060
Project: 000801A											
Fund: 4034	Center: 431471	Program: 2321									
0	0	0	1,026,976	990,151	0	0	0	0	0	0	2,017,127
Project: 000803A											
Fund: 4034	Center: 431460	Program: 2601									
23,389	0	0	0	0	0	0	0	0	0	0	23,389
Fund: 4034	Center: 431460	Program: 2602									
11,693	0	0	0	0	0	0	0	0	0	0	11,693
Fund: 4034	Center: 431470	Program: 2321									
0	99,607	259,289	0	0	0	0	0	0	0	0	358,896

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning			Funds: Enterprise		Beginning Fiscal Year: OCT-2011						
Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total	
Fund: 4034 Center: 431471 Program: 2321												
0	44,269	112,733	0	0	0	0	0	0	0	0	157,002	
<b>Project: 000804A</b>												
Fund: 4034 Center: 431471 Program: 2321												
0	0	0	0	495,076	366,236	0	0	0	0	0	861,312	
<b>Project: 000810A</b>												
Fund: 4034 Center: 431470 Program: 2321												
0	0	0	410,791	0	2,929,880	2,986,400	0	0	0	0	6,327,071	
Fund: 4034 Center: 431471 Program: 2321												
0	0	0	205,396	0	1,464,940	1,493,200	0	0	0	0	3,163,536	
<b>Project: 000813A</b>												
Fund: 4034 Center: 431460 Program: 2601												
116,940	0	0	0	0	0	0	0	0	0	0	116,940	
Fund: 4034 Center: 431470 Program: 2321												
0	525,698	450,936	0	0	0	0	0	0	0	0	976,634	
<b>Project: 000814A</b>												
Fund: 4034 Center: 431460 Program: 2601												
116,940	0	0	0	0	0	0	0	0	0	0	116,940	
Fund: 4034 Center: 431470 Program: 2321												
0	691,707	676,404	0	0	0	0	0	0	0	0	1,368,111	
<b>Project: 000815A</b>												
Fund: 4034 Center: 431460 Program: 2601												
204,646	0	0	0	0	0	0	0	0	0	0	204,646	
Fund: 4034 Center: 431470 Program: 2321												
0	553,365	563,671	0	0	0	0	0	0	0	0	1,117,036	
<b>Project: 000816A</b>												
Fund: 4034 Center: 431460 Program: 2601												

Pinellas County Capital Improvement Program  
DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

Parameters:	Budget Type Code: Planning		Funds: Enterprise	Beginning Fiscal Year: OCT-2011								
Current Year Estimate	2013		2014	2015	2016	2017	2018	2019	2020	2021	2022	Line Total
1,049,000	0		0	0	0	0	0	0	0	0	0	1,049,000
Project: 000818A												
Fund: 4034	Center: 431460		Program: 2601									
815,857	0		0	0	0	0	0	0	0	0	0	815,857
Project: 000822A												
Fund: 4034	Center: 431470		Program: 2321									
0	0		84,551	0	0	0	0	0	0	0	0	84,551
Project: 000824A												
Fund: 4034	Center: 431460		Program: 2602									
58,471	0		0	0	0	0	0	0	0	0	0	58,471
Fund: 4034	Center: 431471		Program: 2321									
0	27,669	28,184	51,349	49,507	36,624	37,331	70,202	70,202	70,202	70,202	70,202	511,472
Project: 000831A												
Fund: 4034	Center: 431460		Program: 2602									
280,656	0		0	0	0	0	0	0	0	0	0	280,656
Fund: 4034	Center: 431471		Program: 2321									
0	221,347	225,469	410,791	396,060	292,989	298,640	561,622	561,622	561,622	561,622	561,622	4,091,784
Project: 001044A												
Fund: 4034	Center: 431460		Program: 2601									
345,738	0		0	0	0	0	0	0	0	0	0	345,738
Fund: 4034	Center: 431470		Program: 2321									
0	1,101,140	1,125,279	12,734	0	0	0	0	0	0	0	0	2,239,153
Project: 001253A												
Fund: 4036	Center: 431450		Program: 1008									
0	615,390	0	0	0	0	0	0	0	0	0	0	615,390
Project: 001254A												
Fund: 4034	Center: 431470		Program: 1008									
0	11,294,330	0	0	0	0	0	0	0	0	0	0	11,294,330

Pinellas County Capital Improvement Program  
 DETAIL OF CAPITAL BUDGET BY FUNDING SOURCE

<b>Parameters:</b>	Budget Type Code: Planning		Funds: Enterprise	Beginning Fiscal Year: OCT-2011							
<b>Current Year Estimate</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Line Total</b>
<i><b>Total For Funding Source: Water Funds</b></i>											
14,321,171	29,371,006	15,808,899	3,976,866	4,109,127	6,409,116	6,159,452	3,159,124	3,159,124	3,159,124	3,159,124	92,792,133
<b>Enterprise Funds Total:</b>											
72,641,031	191,385,347	69,387,650	49,112,633	45,786,806	51,757,069	47,937,599	19,987,210	17,587,411	17,137,481	13,987,194	596,707,431
<b>CIP Grand Total:</b>											
159,353,944	444,841,427	217,968,050	164,325,233	147,411,536	172,525,495	155,153,799	130,789,510	74,037,661	17,137,481	13,987,194	1,697,531,330