

FY2013 ORIGINAL BUDGET SUBMISSIONS

The budget submissions for the BCC departments are focused on providing a “cost of opening the doors” base line budget that essentially takes last year’s budget and makes necessary adjustments for increases in health insurance, retirement contributions, cost allocations, and inflation. Any reductions that are approved later in the budget process will be applied to the FY2013 “cost of opening the doors” budget.

	<u>Due</u>
I. <u>Board of County Commissioners</u>	5/1
<u>County Attorney</u>	3/16
County Administrator Departments	
<u>Airport: St-Petersburg-Clearwater Int’l</u>	3/16
<u>Animal Services</u>	3/16
<u>Building & Development Review Services</u>	3/16
<u>Communications</u>	3/16
<u>Community Development</u>	3/16
<u>County Administrator</u>	3/16
<u>Economic Development</u>	3/16
<u>Emergency Management</u>	3/16
<u>Environment & Infrastructure</u>	3/16
<u>Health & Human Services</u>	3/16
<u>Justice and Consumer Services</u>	3/16
<u>Office of Management & Budget</u>	3/16
<u>Parks & Conservation Resources</u>	3/16
<u>Planning</u>	3/16
<u>Public Safety Services</u>	3/16
<u>Purchasing</u>	3/16
<u>Real Estate and Fleet Management</u>	3/16
<u>Risk Financing Administration</u>	3/16
<u>Tourist Development Council</u>	3/16

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The budget submissions for the Constitutional Officers and Independent Agencies may include reductions since they are separate entities and have been asked to submit budgets meeting baseline budget targets.

	<u>Due</u>
II. Constitutional Officers	
Clerk of the Circuit Court	5/1
Property Appraiser	5/1
Sheriff	5/1
Supervisor of Elections	5/1
Tax Collector	5/1
III. Court Support Services	
Judiciary	5/1
Public Defender	5/1
State Attorney	5/1
IV. Independent Agencies	
Business Technology Services	3/16
Construction Licensing Board	3/16
Human Resources	3/16
Office of Human Rights	3/16
V. Support Funding	
Feather Sound Community Svcs District	3/16
Health Department	3/16
Medical Examiner	3/16
Palm Harbor Community Svcs District	3/16
Public Library Cooperative	3/16
VI. Pinellas Planning Council	3/16
