

# **TRANSPORTATION**

**Governmental Projects**



## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Function:** Transportation  
**Activity:** Road & Street Facilities  
**Category:** Arterial Roads

**Project No:** 1618      **Title:** 118th Avenue Expressway  
**Cost Center:** 8414018      **Department:** Public Works      **Primary Fund:** 0401      **CIE:** No  
**Sub-cost Center:**      **Organization:** CO ADMIN      **Secondary Fund:**      **CIE Element:** Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Other	6,500	0	10,000,000	10,000,000	8,960,000	8,960,000	37,926,500
<b>TOTAL COSTS:</b>	6,500	0	10,000,000	10,000,000	8,960,000	8,960,000	37,926,500
<b>RESOURCES:</b>							
Penny for Pinellas	6,500	0	10,000,000	10,000,000	8,960,000	8,960,000	37,926,500
<b>TOTAL RESOURCES:</b>	6,500	0	10,000,000	10,000,000	8,960,000	8,960,000	37,926,500

Description: Funding commitment to FDOT for project design and construction.

**Project No:** 922276      **Title:** 62nd Av N - 49th St N to 34th St N  
**Cost Center:** 8414522      **Department:** Public Works      **Primary Fund:** 0401      **CIE:** Yes  
**Sub-cost Center:** 8414522      **Organization:** CO ADMIN      **Secondary Fund:**      **CIE Element:** Transportation - Traffic Circu

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	52,000	0	0	0	0	0	52,000
<b>TOTAL COSTS:</b>	52,000	0	0	0	0	0	52,000
<b>RESOURCES:</b>							
Penny for Pinellas	52,000	0	0	0	0	0	52,000
<b>TOTAL RESOURCES:</b>	52,000	0	0	0	0	0	52,000

Description: Design for the reconstruction and widening of 62nd Avenue N from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk. (Project length of 1.17 miles)

**Project No:** 1624      **Title:** Arterial Road Improvement Program  
**Cost Center:** 8414620      **Department:** Public Works      **Primary Fund:** 0401      **CIE:** Yes  
**Sub-cost Center:** 8414620      **Organization:** CO ADMIN      **Secondary Fund:**      **CIE Element:** Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	0	5,000,000	5,000,000
<b>TOTAL COSTS:</b>	0	0	0	0	0	5,000,000	5,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	5,000,000	5,000,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	5,000,000	5,000,000

Description: Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

<b>Project No: 920588</b>	<b>Title: Bryan Dairy Rd - Starkey Rd to 72nd St</b>		
Cost Center: 8414014	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: 8414014	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	372,400	100,000	0	0	0	0	472,400
Construction	6,875,000	1,528,000	0	0	0	0	8,403,000
Testing	300,000	100,000	0	0	0	0	400,000
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<b>TOTAL COSTS:</b>	7,547,400	1,728,000	0	0	0	0	9,275,400
<b>RESOURCES:</b>							
Penny for Pinellas	4,197,400	964,000	0	0	0	0	5,161,400
Grant-State-CIGP	3,350,000	764,000	0	0	0	0	4,114,000
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<b>TOTAL RESOURCES:</b>	7,547,400	1,728,000	0	0	0	0	9,275,400

Description: Reconstruction and widening of Bryan Dairy Road from a 4-lane divided to a 6-lane divided urban arterial roadway. Project includes improvements to Belcher Road from south of Bryan Dairy Road to north of 114th Avenue. (Project length of 1.48 miles along Bryan Dairy Road and 0.62 mile along Belcher Road)

<b>Project No: 2177</b>	<b>Title: Forest Lakes Blvd Pavement Rehabilitation</b>		
Cost Center: 8414451	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	114,100	0	0	0	0	0	114,100
Construction	1,025,000	0	1,500,000	1,500,000	0	0	4,025,000
Testing	10,000	0	0	0	0	0	10,000
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<b>TOTAL COSTS:</b>	1,149,100	0	1,500,000	1,500,000	0	0	4,149,100
<b>RESOURCES:</b>							
Penny for Pinellas	1,149,100	0	1,500,000	1,500,000	0	0	4,149,100
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<b>TOTAL RESOURCES:</b>	1,149,100	0	1,500,000	1,500,000	0	0	4,149,100

Description: Design and construction of remediation measures for pavement failures from SR 580 to the County line. Phase I in FY12 will be evaluated to determine scope of improvements for future years.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 920522</b>	<b>Title: Keystone Road- US19 to East Lake Rd</b>		
Cost Center: 8414401	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	1,024,100	500,000	0	0	0	0	1,524,100
Construction	10,731,800	4,000,000	0	0	0	0	14,731,800
Testing	400,000	150,000	0	0	0	0	550,000
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<b>TOTAL COSTS:</b>	12,155,900	4,650,000	0	0	0	0	16,805,900
<b>RESOURCES:</b>							
Penny for Pinellas	12,155,900	4,650,000	0	0	0	0	16,805,900
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<b>TOTAL RESOURCES:</b>	12,155,900	4,650,000	0	0	0	0	16,805,900

Description: Reconstruction and widening of Keystone Road from US 19 to East Lake Road from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Project length of 3.00 miles)

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**TOTALS FOR CATEGORY: Arterial Roads**

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	1,562,600	600,000	0	0	0	0	2,162,600
Construction	18,631,800	5,528,000	1,500,000	1,500,000	0	5,000,000	32,159,800
Testing	710,000	250,000	0	0	0	0	960,000
Other	6,500	0	10,000,000	10,000,000	8,960,000	8,960,000	37,926,500
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<b>TOTAL COSTS:</b>	20,910,900	6,378,000	11,500,000	11,500,000	8,960,000	13,960,000	73,208,900
<b>RESOURCES:</b>							
Penny for Pinellas	17,560,900	5,614,000	11,500,000	11,500,000	8,960,000	13,960,000	69,094,900
Grant-State-CIGP	3,350,000	764,000	0	0	0	0	4,114,000
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<b>TOTAL RESOURCES:</b>	20,910,900	6,378,000	11,500,000	11,500,000	8,960,000	13,960,000	73,208,900

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## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:**                **Bridges, Repairs & Improve.**

<b>Project No: 2354</b>	<b>Title: 13th Street / Sands Point Drive Bridge Replac</b>		
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	0	0	250,000	250,000
	0	0	0	0	0	250,000	250,000
<b>TOTAL COSTS:</b>	0	0	0	0	0	250,000	250,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	250,000	250,000
	0	0	0	0	0	250,000	250,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	250,000	250,000

Description: Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde

<b>Project No: 2161</b>	<b>Title: Beckett Bridge Project Development &amp; Environm</b>		
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411314	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	379,300	0	0	0	0	0	379,300
	379,300	0	0	0	0	0	379,300
<b>TOTAL COSTS:</b>	379,300	0	0	0	0	0	379,300
<b>RESOURCES:</b>							
Penny for Pinellas	379,300	0	0	0	0	0	379,300
	379,300	0	0	0	0	0	379,300
<b>TOTAL RESOURCES:</b>	379,300	0	0	0	0	0	379,300

Description: Prepare a Project Development & Environment Study to determine the type of improvements or replacement necessary for the Beckett Bridge.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 1646</b>		<b>Title: Bridge Rehabilitation Program</b>					
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411304	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	550,200	700,000	700,000	700,000	700,000	500,000	3,850,200
Construction	1,250,000	2,300,000	3,300,000	5,800,000	5,800,000	2,233,000	20,683,000
TOTAL COSTS:	1,800,200	3,000,000	4,000,000	6,500,000	6,500,000	2,733,000	24,533,200
RESOURCES:							
Penny for Pinellas	1,800,200	3,000,000	4,000,000	6,500,000	6,500,000	2,733,000	24,533,200
TOTAL RESOURCES:	1,800,200	3,000,000	4,000,000	6,500,000	6,500,000	2,733,000	24,533,200
Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.							

<b>Project No: 2353</b>		<b>Title: Dunedin Causeway Bridge Replacement Study</b>					
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	0	0	0	0	0	750,000	750,000
TOTAL COSTS:	0	0	0	0	0	750,000	750,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	0	750,000	750,000
TOTAL RESOURCES:	0	0	0	0	0	750,000	750,000
Description: Study and design for potential replacement of Dunedin Causeway Bridge.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Project No: 2055**      **Title: LaPlaza Avenue Bridge Reconstruction**  
 Cost Center: 8411300    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8411313    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	20,000	0	0	0	0	0	20,000
Construction	2,000,000	0	0	0	0	0	2,000,000
Testing	20,000	0	0	0	0	0	20,000
<b>TOTAL COSTS:</b>	<b>2,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,040,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	2,040,000	0	0	0	0	0	2,040,000
<b>TOTAL RESOURCES:</b>	<b>2,040,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,040,000</b>

Description: Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID# 922306).

**Project No: 2162**      **Title: Park Street Bridge Replacement**  
 Cost Center: 8411300    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8411315    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	87,700	35,000	0	0	0	0	122,700
Construction	776,000	750,000	0	0	0	0	1,526,000
Testing	10,000	10,000	0	0	0	0	20,000
<b>TOTAL COSTS:</b>	<b>873,700</b>	<b>795,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,668,700</b>
<b>RESOURCES:</b>							
Penny for Pinellas	873,700	795,000	0	0	0	0	1,668,700
<b>TOTAL RESOURCES:</b>	<b>873,700</b>	<b>795,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,668,700</b>

Description: Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.



## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>TOTALS FOR CATEGORY:</b>	<b>Bridges, Repairs &amp; Improve.</b>						
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	1,037,200	735,000	700,000	700,000	700,000	1,500,000	5,372,200
Construction	4,026,000	3,050,000	3,300,000	5,800,000	5,800,000	2,233,000	24,209,000
Testing	30,000	10,000	0	0	0	0	40,000
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<b>TOTAL COSTS:</b>	5,093,200	3,795,000	4,000,000	6,500,000	6,500,000	3,733,000	29,621,200
<b>RESOURCES:</b>							
Penny for Pinellas	5,093,200	3,795,000	4,000,000	6,500,000	6,500,000	3,733,000	29,621,200
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<b>TOTAL RESOURCES:</b>	5,093,200	3,795,000	4,000,000	6,500,000	6,500,000	3,733,000	29,621,200

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## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:** Intersection Improvements

<b>Project No: 1501</b>		<b>Title: ATMS/ITS Countywide System Program</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411641	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	332,000	250,000	250,000	250,000	250,000	250,000	1,582,000
Construction	250,000	0	250,000	0	250,000	2,750,000	3,500,000
<b>TOTAL COSTS:</b>	<b>582,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>3,000,000</b>	<b>5,082,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas							
Local Option Gas Tax	582,000	250,000	500,000	250,000	500,000	3,000,000	5,082,000
<b>TOTAL RESOURCES:</b>	<b>582,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>3,000,000</b>	<b>5,082,000</b>
Description: Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.							

<b>Project No: 2296</b>		<b>Title: ATMS/ITS Regional Fiber Interconnect</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	500,000	500,000	0	0	0	0	1,000,000
<b>TOTAL COSTS:</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	250,000	250,000	0	0	0	0	500,000
Grant-State-CIGP	250,000	250,000	0	0	0	0	500,000
<b>TOTAL RESOURCES:</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Description: Installation of Fiber optic cable along various segments of roadway to complete ATMS/ITS network connections with the FDOT Regional Traffic Management Center (TMC), City of Clearwater TMC, and other TMC's within the county.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 1938</b>	<b>Title: Belleair Rd at Keene Rd Intersection Improvem</b>		
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	64,700	0	0	0	0	0	64,700
Construction	640,000	600,000	0	0	0	0	1,240,000
Testing	5,000	5,000	0	0	0	0	10,000
<b>TOTAL COSTS:</b>	709,700	605,000	0	0	0	0	1,314,700
<b>RESOURCES:</b>							
Penny for Pinellas	287,040	182,350	0	0	0	0	469,390
Trans Impact Fees	168,450	168,450	0	0	0	0	336,900
Grant-State-CIGP	254,210	254,200	0	0	0	0	508,410
<b>TOTAL RESOURCES:</b>	709,700	605,000	0	0	0	0	1,314,700

Description: Construct left and right turn lanes on Belleair Road at Keene Road.

<b>Project No: 2182</b>	<b>Title: Bryan Dairy Rd @ Starkey Rd Intersection Impr</b>		
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411614	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	50,300	60,000	20,000	0	0	0	130,300
Construction	781,600	2,500,000	750,000	0	0	0	4,031,600
Testing	10,000	20,000	10,000	0	0	0	40,000
<b>TOTAL COSTS:</b>	841,900	2,580,000	780,000	0	0	0	4,201,900
<b>RESOURCES:</b>							
Penny for Pinellas	466,900	1,330,000	405,000	0	0	0	2,201,900
Grant-State-CIGP	375,000	1,250,000	375,000	0	0	0	2,000,000
<b>TOTAL RESOURCES:</b>	841,900	2,580,000	780,000	0	0	0	4,201,900

Description: Intersection improvements at Bryan Dairy Road and Starkey Road.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 2294</b>		<b>Title: Bryan Dairy Road ATMS/ITS Improvements</b>					
Cost Center: 8411600		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 0000000		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	100,000	150,000	0	0	0	0	250,000
Construction	0	0	1,000,000	1,821,700	0	0	2,821,700
<b>TOTAL COSTS:</b>	<b>100,000</b>	<b>150,000</b>	<b>1,000,000</b>	<b>1,821,700</b>	<b>0</b>	<b>0</b>	<b>3,071,700</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	100,000	150,000	500,000	910,850	0	0	1,660,850
Grant-State	0	0	500,000	910,850	0	0	1,410,850
<b>TOTAL RESOURCES:</b>	<b>100,000</b>	<b>150,000</b>	<b>1,000,000</b>	<b>1,821,700</b>	<b>0</b>	<b>0</b>	<b>3,071,700</b>
Description: Design and installation of ATMS/ITS on Bryan Dairy Road utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.							

<b>Project No: 922147</b>		<b>Title: Intersection Improvements</b>					
Cost Center: 8411600		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411626		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	286,300	200,000	0	0	0	5,351,000	5,837,300
Construction	0	1,000,000	2,000,000	2,000,000	1,500,000	0	6,500,000
<b>TOTAL COSTS:</b>	<b>286,300</b>	<b>1,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>5,351,000</b>	<b>12,337,300</b>
<b>RESOURCES:</b>							
Penny for Pinellas	286,300	1,200,000	2,000,000	2,000,000	1,500,000	5,351,000	12,337,300
<b>TOTAL RESOURCES:</b>	<b>286,300</b>	<b>1,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>5,351,000</b>	<b>12,337,300</b>
Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 2159</b>		<b>Title: Park Boulevard ATMS Project</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	351,200	100,000	0	0	0	0	451,200
Construction	0	0	500,000	3,362,000	0	0	3,862,000
<b>TOTAL COSTS:</b>	<b>351,200</b>	<b>100,000</b>	<b>500,000</b>	<b>3,362,000</b>	<b>0</b>	<b>0</b>	<b>4,313,200</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	351,200	100,000	250,000	1,681,000	0	0	2,382,200
Grant-State	0	0	250,000	1,681,000	0	0	1,931,000
<b>TOTAL RESOURCES:</b>	<b>351,200</b>	<b>100,000</b>	<b>500,000</b>	<b>3,362,000</b>	<b>0</b>	<b>0</b>	<b>4,313,200</b>
Description: Design and Construct a new ATMS/ITS system on Park Blvd utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.							

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<b>Project No: 1809</b>		<b>Title: SR 580/584 ATMS</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411643	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	101,200	0	0	0	0	0	101,200
Construction	3,000,000	0	0	0	0	0	3,000,000
<b>TOTAL COSTS:</b>	<b>3,101,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,101,200</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	1,716,980	0	0	0	0	0	1,716,980
Grant-State	1,384,220	0	0	0	0	0	1,384,220
<b>TOTAL RESOURCES:</b>	<b>3,101,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,101,200</b>
Description: Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.							

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## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 1810</b>	<b>Title: SR 60 ATMS/ITS Project-Stage 2</b>		
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411644	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	36,600	0	0	0	0	0	36,600
Construction	100,000	0	0	0	0	0	100,000
	136,600	0	0	0	0	0	136,600
<b>TOTAL COSTS:</b>	136,600	0	0	0	0	0	136,600
<b>RESOURCES:</b>							
Grant-State	136,600	0	0	0	0	0	136,600
	136,600	0	0	0	0	0	136,600
<b>TOTAL RESOURCES:</b>	136,600	0	0	0	0	0	136,600

Description: Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

<b>Project No: 2023</b>	<b>Title: SR 686-East Bay Drive ATMS/ITS</b>		
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411646	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	1,200	0	0	0	0	0	1,200
Construction	2,000,000	785,000	0	0	0	0	2,785,000
Other	1,600,000	0	0	0	0	0	1,600,000
	3,601,200	785,000	0	0	0	0	4,386,200
<b>TOTAL COSTS:</b>	3,601,200	785,000	0	0	0	0	4,386,200
<b>RESOURCES:</b>							
Local Option Gas Tax	1,801,200	573,150	0	0	0	0	2,374,350
Grant-State-CIGP	1,800,000	211,850	0	0	0	0	2,011,850
	3,601,200	785,000	0	0	0	0	4,386,200
<b>TOTAL RESOURCES:</b>	3,601,200	785,000	0	0	0	0	4,386,200

Description: Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 2295</b>		<b>Title: SR 693 ATMS/ITS Improvements</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	350,000	100,000	0	0	0	0	450,000
Construction	0	0	2,500,000	2,916,500	0	0	5,416,500
<b>TOTAL COSTS:</b>	350,000	100,000	2,500,000	2,916,500	0	0	5,866,500
<b>RESOURCES:</b>							
Local Option Gas Tax	175,000	50,000	1,250,000	1,458,250	0	0	2,933,250
Grant-State	175,000	50,000	1,250,000	1,458,250	0	0	2,933,250
<b>TOTAL RESOURCES:</b>	350,000	100,000	2,500,000	2,916,500	0	0	5,866,500
Description: Design and installation of ATMS/ITS on SR 693 (66th Street) utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.							

<b>Project No: 1145</b>		<b>Title: Signal System Consultant Services</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411637	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>TOTAL COSTS:</b>	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>RESOURCES:</b>							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>TOTAL RESOURCES:</b>	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

<b>Project No: 2160</b>		<b>Title: South Loop Fiber Project</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	401,200	0	0	0	0	0	401,200
Construction	0	1,400,000	1,450,000	0	0	0	2,850,000
<b>TOTAL COSTS:</b>	401,200	1,400,000	1,450,000	0	0	0	3,251,200
<b>RESOURCES:</b>							
Local Option Gas Tax	201,200	700,000	725,000	0	0	0	1,626,200
Grant-State	200,000	700,000	725,000	0	0	0	1,625,000
<b>TOTAL RESOURCES:</b>	401,200	1,400,000	1,450,000	0	0	0	3,251,200
Description: Project will complete the County's Fiber Optic trunkline for the Countywide ATMS/ITS System. ATMS Devices will be installed along primary Alt US 19.							

<b>Project No: 2355</b>		<b>Title: Traffic Signal Mast Arms Installation</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	0	0	300,000	300,000
Construction	0	0	0	0	0	1,000,000	1,000,000
<b>TOTAL COSTS:</b>	0	0	0	0	0	1,300,000	1,300,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	1,300,000	1,300,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	1,300,000	1,300,000
Description: Replacement of strain poles with mast arms at key intersections within unincorporated areas of the County.							



## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

<b>TOTALS FOR CATEGORY:</b>	<b>Intersection Improvements</b>						
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	2,224,700	1,010,000	420,000	400,000	400,000	6,051,000	10,505,700
Construction	7,271,600	6,785,000	8,450,000	10,100,200	1,750,000	3,750,000	38,106,800
Testing	15,000	25,000	10,000	0	0	0	50,000
Other	1,600,000	0	0	0	0	0	1,600,000
<b>TOTAL COSTS:</b>	<b>11,111,300</b>	<b>7,820,000</b>	<b>8,880,000</b>	<b>10,500,200</b>	<b>2,150,000</b>	<b>9,801,000</b>	<b>50,262,500</b>
<b>RESOURCES:</b>							
Penny for Pinellas	1,190,240	2,862,350	2,555,000	2,150,000	1,650,000	6,801,000	17,208,590
Local Option Gas Tax	5,177,580	2,073,150	3,225,000	4,300,100	500,000	3,000,000	18,275,830
Trans Impact Fees	168,450	168,450	0	0	0	0	336,900
Grant-State	1,895,820	750,000	2,725,000	4,050,100	0	0	9,420,920
Grant-State-CIGP	2,679,210	1,966,050	375,000	0	0	0	5,020,260
<b>TOTAL RESOURCES:</b>	<b>11,111,300</b>	<b>7,820,000</b>	<b>8,880,000</b>	<b>10,500,200</b>	<b>2,150,000</b>	<b>9,801,000</b>	<b>50,262,500</b>

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:** Local Streets/Collector Improv

**Project No: 1533**      **Title: Countywide Road Improvement Program**  
 Cost Center: 8411200      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 0000000      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	0	7,500,000	7,500,000
<b>TOTAL COSTS:</b>	0	0	0	0	0	7,500,000	7,500,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	7,500,000	7,500,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	7,500,000	7,500,000

Description: Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

**Project No: 991**      **Title: Dansville Phase III**  
 Cost Center: 8411200      Department: Community Development      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 8411248      Organization: CO ADMIN      Secondary Fund: 0209      CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	50,000	0	0	0	0	0	50,000
Construction	250,000	0	0	0	0	0	250,000
<b>TOTAL COSTS:</b>	300,000	0	0	0	0	0	300,000
<b>RESOURCES:</b>							
Grant-Federal-CDBG	300,000	0	0	0	0	0	300,000
<b>TOTAL RESOURCES:</b>	300,000	0	0	0	0	0	300,000

Description: Funding for Phase III, a neighborhood area street and other infrastructure improvement projects that includes completion of site rehabilitation activities. Funding sources include Local Penny for Pinellas, Brownfield Grant and Community Development Block Grant (CDBG).

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

**Project No: 922265**      **Title: Haines Rd - US 19 to I-275**  
 Cost Center: 8411200      Department: Public Works      Primary Fund: 0401      CIE: Yes  
 Sub-cost Center: 8411236      Organization: CO ADMIN      Secondary Fund:      CIE Element: Transportation - Traffic Circu

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	16,100	0	0	20,000	10,000	10,000	56,100
Acquisitions	100,000	0	0	0	0	0	100,000
Construction	0	0	0	0	750,000	750,000	1,500,000
<b>TOTAL COSTS:</b>	<b>116,100</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>760,000</b>	<b>760,000</b>	<b>1,656,100</b>
<b>RESOURCES:</b>							
Penny for Pinellas	116,100	0	0	20,000	760,000	760,000	1,656,100
<b>TOTAL RESOURCES:</b>	<b>116,100</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>760,000</b>	<b>760,000</b>	<b>1,656,100</b>

Description: Right of way acquisition in FY12 and construction in FY16/FY17 for the reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements. (Project length of 1.54 miles)

**TOTALS FOR CATEGORY:**

**Local Streets/Collector Improv**

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	66,100	0	0	20,000	10,000	10,000	106,100
Acquisitions	100,000	0	0	0	0	0	100,000
Construction	250,000	0	0	0	750,000	8,250,000	9,250,000
<b>TOTAL COSTS:</b>	<b>416,100</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>760,000</b>	<b>8,260,000</b>	<b>9,456,100</b>
<b>RESOURCES:</b>							
Penny for Pinellas	116,100	0	0	20,000	760,000	8,260,000	9,156,100
Grant-Federal-CDBG	300,000	0	0	0	0	0	300,000
<b>TOTAL RESOURCES:</b>	<b>416,100</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>760,000</b>	<b>8,260,000</b>	<b>9,456,100</b>

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:** Pinellas Trail

**Project No: 2351**      **Title: Pinellas Trail Extension Program**  
 Cost Center: 8411800      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 0000000      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	0	2,925,600	2,925,600
<b>TOTAL COSTS:</b>	0	0	0	0	0	2,925,600	2,925,600
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	2,925,600	2,925,600
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	2,925,600	2,925,600

Description: Pinellas Trail Extension Program

**Project No: 2298**      **Title: Pinellas Trail Rehabilitation Phase II**  
 Cost Center: 8411800      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 0000000      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	15,500	0	0	0	0	0	15,500
Construction	543,500	0	0	0	0	0	543,500
<b>TOTAL COSTS:</b>	559,000	0	0	0	0	0	559,000
<b>RESOURCES:</b>							
Grant-Federal	559,000	0	0	0	0	0	559,000
<b>TOTAL RESOURCES:</b>	559,000	0	0	0	0	0	559,000

Description: Repair and resurface the Pinellas Trail from Michigan Blvd to Oceanview Ave using Transportation Enhancement Program Funding.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Project No: 922499**      **Title: Pinellas/Progress Energy Trail Extension**  
 Cost Center: 8411800      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 8411809      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	250,600	122,000	0	0	0	0	372,600
Construction	1,712,000	924,000	0	0	0	0	2,636,000
Testing	54,300	30,000	0	0	0	0	84,300
<b>TOTAL COSTS:</b>	<b>2,016,900</b>	<b>1,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,092,900</b>
<b>RESOURCES:</b>							
Penny for Pinellas	2,016,900	1,076,000	0	0	0	0	3,092,900
<b>TOTAL RESOURCES:</b>	<b>2,016,900</b>	<b>1,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,092,900</b>

Description: Extension of the Progress Energy Trail from Enterprise Road/US19 area to SR 590 on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

<b>TOTALS FOR CATEGORY:</b>	<b>Pinellas Trail</b>						
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	266,100	122,000	0	0	0	0	388,100
Construction	2,255,500	924,000	0	0	0	2,925,600	6,105,100
Testing	54,300	30,000	0	0	0	0	84,300
<b>TOTAL COSTS:</b>	<b>2,575,900</b>	<b>1,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,925,600</b>	<b>6,577,500</b>
<b>RESOURCES:</b>							
Penny for Pinellas	2,016,900	1,076,000	0	0	0	2,925,600	6,018,500
Grant-Federal	559,000	0	0	0	0	0	559,000
<b>TOTAL RESOURCES:</b>	<b>2,575,900</b>	<b>1,076,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,925,600</b>	<b>6,577,500</b>

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:** Road & Street Support Project

<b>Project No: 104</b>		<b>Title: Contingency Roadway and Right-of-Way Requirem</b>					
Cost Center: 8411400	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411401	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Construction	34,100	10,000	10,000	10,000	10,000	10,000	84,100
TOTAL COSTS:	34,100	10,000	10,000	10,000	10,000	10,000	84,100
RESOURCES:							
Penny for Pinellas	34,100	10,000	10,000	10,000	10,000	10,000	84,100
TOTAL RESOURCES:	34,100	10,000	10,000	10,000	10,000	10,000	84,100

Description: Reserve to meet court judgements on condemnation/eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

<b>Project No: 875</b>		<b>Title: Gulf Boulevard Improvements</b>					
Cost Center: 8411198	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Other	0	3,500,000	3,500,000	3,500,000	3,500,000	5,250,000	19,250,000
TOTAL COSTS:	0	3,500,000	3,500,000	3,500,000	3,500,000	5,250,000	19,250,000
RESOURCES:							
Penny for Pinellas	0	3,500,000	3,500,000	3,500,000	3,500,000	5,250,000	19,250,000
TOTAL RESOURCES:	0	3,500,000	3,500,000	3,500,000	3,500,000	5,250,000	19,250,000

Description: Professional services for enhancement of Gulf Boulevard from State Road 60 on Clearwater Beach, south to Pass-a-Grille Beach. Improvements include relocation of aerial utility lines underground, construction of pedestrian cross-walks, installation of decorative street lighting, common signage, and landscaping.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 921773</b>		<b>Title: Permit Monitoring / Testing Services</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411101	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	151,300	150,000	150,000	150,000	150,000	150,000	901,300
TOTAL COSTS:	151,300	150,000	150,000	150,000	150,000	150,000	901,300
RESOURCES:							
Penny for Pinellas	151,300	150,000	150,000	150,000	150,000	150,000	901,300
TOTAL RESOURCES:	151,300	150,000	150,000	150,000	150,000	150,000	901,300

Description: Funding for planting and monitoring stormwater management facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP and Corps of Engineers. Project also includes funding for various non-project related testing services.

<b>Project No: 921105</b>		<b>Title: Railroad Crossing Improvements</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411104	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	95,900	50,000	25,000	50,000	25,000	50,000	295,900
Construction	214,000	0	500,000	0	500,000	0	1,214,000
Other	300,000	0	350,000	0	350,000	0	1,000,000
TOTAL COSTS:	609,900	50,000	875,000	50,000	875,000	50,000	2,509,900
RESOURCES:							
Penny for Pinellas	609,900	50,000	875,000	50,000	875,000	50,000	2,509,900
TOTAL RESOURCES:	609,900	50,000	875,000	50,000	875,000	50,000	2,509,900

Description: Improvements to various railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY12 is for Wyatt St and Belleair Rd, FY14 is for Hercules Ave, and FY16 is for 49th St.

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 921544</b>		<b>Title: Road Resurfacing &amp; Rehabilitation Program</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411105	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	285,600	0	0	0	0	0	285,600
Construction	5,255,000	6,600,000	6,600,000	6,600,000	6,600,000	6,495,000	38,150,000
TOTAL COSTS:	5,540,600	6,600,000	6,600,000	6,600,000	6,600,000	6,495,000	38,435,600
RESOURCES:							
Penny for Pinellas	5,540,600	6,600,000	6,600,000	6,600,000	6,600,000	6,495,000	38,435,600
TOTAL RESOURCES:	5,540,600	6,600,000	6,600,000	6,600,000	6,600,000	6,495,000	38,435,600
Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.							

<b>Project No: 922380</b>		<b>Title: Traffic Safety Study / Improvements</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411136	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	21,400	20,000	20,000	20,000	20,000	20,000	121,400
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
TOTAL COSTS:	101,400	100,000	100,000	100,000	100,000	100,000	601,400
RESOURCES:							
Penny for Pinellas	101,400	100,000	100,000	100,000	100,000	100,000	601,400
TOTAL RESOURCES:	101,400	100,000	100,000	100,000	100,000	100,000	601,400
Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.							



## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No:</b> 921320	<b>Title:</b> Underdrain Annual Contracts		
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411103	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	638,100	550,000	550,000	550,000	550,000	550,000	3,388,100
<b>TOTAL COSTS:</b>	638,100	550,000	550,000	550,000	550,000	550,000	3,388,100
<b>RESOURCES:</b>							
Penny for Pinellas	638,100	550,000	550,000	550,000	550,000	550,000	3,388,100
<b>TOTAL RESOURCES:</b>	638,100	550,000	550,000	550,000	550,000	550,000	3,388,100

Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life. Funding in FY11 is for Belcher Rd from Ranchette Rd to Curlew Rd.

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**TOTALS FOR CATEGORY: Road & Street Support Project**

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	554,200	220,000	195,000	220,000	195,000	220,000	1,604,200
Construction	6,221,200	7,240,000	7,740,000	7,240,000	7,740,000	7,135,000	43,316,200
Other	300,000	3,500,000	3,850,000	3,500,000	3,850,000	5,250,000	20,250,000
<b>TOTAL COSTS:</b>	7,075,400	10,960,000	11,785,000	10,960,000	11,785,000	12,605,000	65,170,400
<b>RESOURCES:</b>							
Penny for Pinellas	7,075,400	10,960,000	11,785,000	10,960,000	11,785,000	12,605,000	65,170,400
<b>TOTAL RESOURCES:</b>	7,075,400	10,960,000	11,785,000	10,960,000	11,785,000	12,605,000	65,170,400

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# Pinellas County Capital Improvement Program, FY2012 - FY2017

## Project Summary Report

Category: Roadway Assess. Paving Project

Project No: 621 Title: Paving Assessment Projects  
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No  
 Sub-cost Center: 8411507 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	200,000	0	0	0	0	0	200,000
TOTAL COSTS:	200,000	0	0	0	0	0	200,000
RESOURCES:							
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:	200,000	0	0	0	0	0	200,000

Description: Project reserve of contingency funds for roadway assessment projects.

### TOTALS FOR CATEGORY: Roadway Assess. Paving Project

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	200,000	0	0	0	0	0	200,000
TOTAL COSTS:	200,000	0	0	0	0	0	200,000
RESOURCES:							
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:	200,000	0	0	0	0	0	200,000

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Category:** Sidewalks

<b>Project No: 1096</b>		<b>Title: General Sidewalk and ADA Program</b>					
Cost Center: 8411700		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411708		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	474,100	100,000	100,000	200,000	200,000	100,000	1,174,100
Construction	1,000,000	900,000	900,000	1,800,000	1,800,000	682,000	7,082,000
Testing	10,000	10,000	10,000	10,000	10,000	0	50,000
<b>TOTAL COSTS:</b>	<b>1,484,100</b>	<b>1,010,000</b>	<b>1,010,000</b>	<b>2,010,000</b>	<b>2,010,000</b>	<b>782,000</b>	<b>8,306,100</b>
<b>RESOURCES:</b>							
Penny for Pinellas	1,484,100	1,010,000	1,010,000	2,010,000	2,010,000	782,000	8,306,100
<b>TOTAL RESOURCES:</b>	<b>1,484,100</b>	<b>1,010,000</b>	<b>1,010,000</b>	<b>2,010,000</b>	<b>2,010,000</b>	<b>782,000</b>	<b>8,306,100</b>
Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.							

<b>Project No: 1219</b>		<b>Title: Gooden Crossing Sidewalk Project</b>					
Cost Center: 4120100		Department: Community Development		Primary Fund: 0209		CIE: No	
Sub-cost Center: 0000000		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	16,500	50,000	0	0	0	0	66,500
Acquisitions	48,000	0	0	0	0	0	48,000
Construction	0	150,000	0	0	0	0	150,000
<b>TOTAL COSTS:</b>	<b>64,500</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,500</b>
<b>RESOURCES:</b>							
Grant-Federal-CDBG	64,500	200,000	0	0	0	0	264,500
<b>TOTAL RESOURCES:</b>	<b>64,500</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,500</b>
Description: Right-of Way acquisition, ditch enclosrue, stormwater drainage and sidewalk construction on the south side of Gooden Crossing from 119th Street to Pinellas Trail.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

<b>Project No: 1659</b>		<b>Title: Indian Rocks Road Sidewalk</b>					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411714	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	132,900	0	0	0	0	0	132,900
Construction	815,100	0	0	0	0	0	815,100
Testing	4,700	0	0	0	0	0	4,700
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	952,700	0	0	0	0	0	952,700
RESOURCES:							
Penny for Pinellas	952,700	0	0	0	0	0	952,700
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	952,700	0	0	0	0	0	952,700
Description: Construct sidewalk on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area.							

<b>Project No: 2267</b>		<b>Title: Nursery Rd SRTS Sidewalk Improvements-Ph 1A</b>					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Construction	660,000	0	0	0	0	0	660,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	660,000	0	0	0	0	0	660,000
RESOURCES:							
Grant-Federal	660,000	0	0	0	0	0	660,000
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TOTAL RESOURCES:	660,000	0	0	0	0	0	660,000
Description: Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1B and 2.							

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

**Project No: 2266**      **Title: Nursery Rd SRTS Sidewalk Improvements-Ph 1B**  
 Cost Center: 8411700    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 0000000    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	0	580,000	0	0	0	0	580,000
<b>TOTAL COSTS:</b>	0	580,000	0	0	0	0	580,000
<b>RESOURCES:</b>							
Grant-Federal	0	580,000	0	0	0	0	580,000
<b>TOTAL RESOURCES:</b>	0	580,000	0	0	0	0	580,000

Description: Install sidewalk along south side of Nursery Road as part of the safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 2.

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**Project No: 2265**      **Title: Nursery Rd SRTS Sidewalk Improvements-Phase 2**  
 Cost Center: 8411700    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 0000000    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Construction	0	0	350,000	0	0	0	350,000
<b>TOTAL COSTS:</b>	0	0	350,000	0	0	0	350,000
<b>RESOURCES:</b>							
Grant-Federal	0	0	350,000	0	0	0	350,000
<b>TOTAL RESOURCES:</b>	0	0	350,000	0	0	0	350,000

Description: Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B.

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## Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

**Project No: 2268**      **Title: Sunset Point Road SRTS Sidewalk Improvements**  
 Cost Center: 8411700    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 0000000    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	25,000	0	0	0	0	0	25,000
Construction	0	150,000	0	0	0	0	150,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	25,000	150,000	0	0	0	0	175,000
<b>RESOURCES:</b>							
Grant-Federal	25,000	150,000	0	0	0	0	175,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL RESOURCES:</b>	25,000	150,000	0	0	0	0	175,000

Description: Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

**Project No: 2269**      **Title: Union St SRTS Sidewalk Improvements**  
 Cost Center: 8411700    Department: Public Works    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 0000000    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
<b>COSTS:</b>							
Professional Svcs	100,000	0	0	0	0	0	100,000
Construction	0	232,850	0	0	0	0	232,850
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	100,000	232,850	0	0	0	0	332,850
<b>RESOURCES:</b>							
Grant-Federal	100,000	232,850	0	0	0	0	332,850
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL RESOURCES:</b>	100,000	232,850	0	0	0	0	332,850

Description: Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

TOTALS FOR CATEGORY:		Sidewalks						
		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:								
Professional Svcs		748,500	150,000	100,000	200,000	200,000	100,000	1,498,500
Acquisitions		48,000	0	0	0	0	0	48,000
Construction		2,475,100	2,012,850	1,250,000	1,800,000	1,800,000	682,000	10,019,950
Testing		14,700	10,000	10,000	10,000	10,000	0	54,700
TOTAL COSTS:		3,286,300	2,172,850	1,360,000	2,010,000	2,010,000	782,000	11,621,150
RESOURCES:								
Penny for Pinellas		2,436,800	1,010,000	1,010,000	2,010,000	2,010,000	782,000	9,258,800
Grant-Federal		785,000	962,850	350,000	0	0	0	2,097,850
Grant-Federal-CDBG		64,500	200,000	0	0	0	0	264,500
TOTAL RESOURCES:		3,286,300	2,172,850	1,360,000	2,010,000	2,010,000	782,000	11,621,150

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TOTALS FOR ACTIVITY:		Road & Street Facilities						
		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:								
Professional Svcs		6,659,400	2,837,000	1,415,000	1,540,000	1,505,000	7,881,000	21,837,400
Acquisitions		148,000	0	0	0	0	0	148,000
Construction		41,131,200	25,539,850	22,240,000	26,440,200	17,840,000	29,975,600	163,166,850
Testing		824,000	325,000	20,000	10,000	10,000	0	1,189,000
Other		1,906,500	3,500,000	13,850,000	13,500,000	12,810,000	14,210,000	59,776,500
TOTAL COSTS:		50,669,100	32,201,850	37,525,000	41,490,200	32,165,000	52,066,600	246,117,750
RESOURCES:								
Penny for Pinellas		35,489,540	25,317,350	30,850,000	33,140,000	31,665,000	49,066,600	205,528,490
Local Option Gas Tax		5,177,580	2,073,150	3,225,000	4,300,100	500,000	3,000,000	18,275,830
Trans Impact Fees		168,450	168,450	0	0	0	0	336,900
Grant-Federal		1,344,000	962,850	350,000	0	0	0	2,656,850
Grant-Federal-CDBG		364,500	200,000	0	0	0	0	564,500
Grant-State		1,895,820	750,000	2,725,000	4,050,100	0	0	9,420,920
Grant-State-CIGP		6,029,210	2,730,050	375,000	0	0	0	9,134,260
Spec Assess-Paving		200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:		50,669,100	32,201,850	37,525,000	41,490,200	32,165,000	52,066,600	246,117,750

## Pinellas County Capital Improvement Program, FY2012 - FY2017

### Project Summary Report

TOTALS FOR FUNCTION:		Transportation					
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	6,659,400	2,837,000	1,415,000	1,540,000	1,505,000	7,881,000	21,837,400
Acquisitions	148,000	0	0	0	0	0	148,000
Construction	41,131,200	25,539,850	22,240,000	26,440,200	17,840,000	29,975,600	163,166,850
Testing	824,000	325,000	20,000	10,000	10,000	0	1,189,000
Other	1,906,500	3,500,000	13,850,000	13,500,000	12,810,000	14,210,000	59,776,500
TOTAL COSTS:	50,669,100	32,201,850	37,525,000	41,490,200	32,165,000	52,066,600	246,117,750
RESOURCES:							
Penny for Pinellas	35,489,540	25,317,350	30,850,000	33,140,000	31,665,000	49,066,600	205,528,490
Local Option Gas Tax	5,177,580	2,073,150	3,225,000	4,300,100	500,000	3,000,000	18,275,830
Trans Impact Fees	168,450	168,450	0	0	0	0	336,900
Grant-Federal	1,344,000	962,850	350,000	0	0	0	2,656,850
Grant-Federal-CDBG	364,500	200,000	0	0	0	0	564,500
Grant-State	1,895,820	750,000	2,725,000	4,050,100	0	0	9,420,920
Grant-State-CIGP	6,029,210	2,730,050	375,000	0	0	0	9,134,260
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
TOTAL RESOURCES:	50,669,100	32,201,850	37,525,000	41,490,200	32,165,000	52,066,600	246,117,750