

HUMAN SERVICES

Governmental Projects



Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

Function: Human Services
Activity: Other Human Services

Project No: 1853 **Title:** Affordable Housing Land Assembly Program
Cost Center: 8620900 **Department:** Community Development **Primary Fund:** 0401 **CIE:** No
Sub-cost Center: 8620900 **Organization:** CO ADMIN **Secondary Fund:** 0000 **CIE Element:** Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Acquisitions	0	0	0	0	0	5,000,000	5,000,000
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TOTAL COSTS:	0	0	0	0	0	5,000,000	5,000,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	0	5,000,000	5,000,000
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TOTAL RESOURCES:	0	0	0	0	0	5,000,000	5,000,000

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

TOTALS FOR ACTIVITY: Other Human Services

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Acquisitions	0	0	0	0	0	5,000,000	5,000,000
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TOTAL COSTS:	0	0	0	0	0	5,000,000	5,000,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	0	5,000,000	5,000,000
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TOTAL RESOURCES:	0	0	0	0	0	5,000,000	5,000,000

TOTALS FOR FUNCTION: Human Services

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Acquisitions	0	0	0	0	0	5,000,000	5,000,000
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TOTAL COSTS:	0	0	0	0	0	5,000,000	5,000,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	0	5,000,000	5,000,000
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TOTAL RESOURCES:	0	0	0	0	0	5,000,000	5,000,000

