

ECONOMIC ENVIRONMENT

Governmental Projects



Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

Function: Economic Environment
Activity: Industry Development

Project No: 2129		Title: Chiller #1 Replacement					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund: 0000		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	62,400	0	0	0	0	0	62,400
Construction	561,700	0	0	0	0	0	561,700
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TOTAL COSTS:	624,100	0	0	0	0	0	624,100
RESOURCES:							
STAR Center Fund	624,100	0	0	0	0	0	624,100
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TOTAL RESOURCES:	624,100	0	0	0	0	0	624,100

Description: Replace STAR Center Chiller #1 that is over 35 years old and no longer economically feasible to maintain.

Project No: 1060		Title: Star Center AHU Replacement/Upgrades					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Construction	224,100	200,000	300,000	300,000	300,000	0	1,324,100
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TOTAL COSTS:	224,100	200,000	300,000	300,000	300,000	0	1,324,100
RESOURCES:							
STAR Center Fund	224,100	200,000	300,000	300,000	300,000	0	1,324,100
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TOTAL RESOURCES:	224,100	200,000	300,000	300,000	300,000	0	1,324,100

Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of serviceability and useful life data.

Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

Project No: 704 **Title: Star Ctr Roof Replacement**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401060 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	0	130,000	30,000	30,000	0	0	190,000
Construction	0	1,170,000	270,000	270,000	0	0	1,710,000
TOTAL COSTS:	0	1,300,000	300,000	300,000	0	0	1,900,000
RESOURCES:							
STAR Center Fund	0	1,300,000	300,000	300,000	0	0	1,900,000
TOTAL RESOURCES:	0	1,300,000	300,000	300,000	0	0	1,900,000

Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.

TOTALS FOR ACTIVITY:		Industry Development					
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	62,400	130,000	30,000	30,000	0	0	252,400
Construction	785,800	1,370,000	570,000	570,000	300,000	0	3,595,800
TOTAL COSTS:	848,200	1,500,000	600,000	600,000	300,000	0	3,848,200
RESOURCES:							
STAR Center Fund	848,200	1,500,000	600,000	600,000	300,000	0	3,848,200
TOTAL RESOURCES:	848,200	1,500,000	600,000	600,000	300,000	0	3,848,200

Pinellas County Capital Improvement Program, FY2012 - FY2017

Project Summary Report

Activity: Other Economic Development

Project No: 2328		Title: Lighting Retrofits - STAR					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund: 0218		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	0	50,000	0	0	0	0	50,000
Construction	0	450,000	0	0	0	0	450,000
TOTAL COSTS:	0	500,000	0	0	0	0	500,000
RESOURCES:							
STAR Center Fund	0	500,000	0	0	0	0	500,000
TOTAL RESOURCES:	0	500,000	0	0	0	0	500,000

Description: Conduct study and replace fixtures to reduce electricity usage; project funding dependent upon DOE grant.

Project No: 2318		Title: Replace Chillers #3, #4, & #6					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund: 0218		CIE Element: Not Applicable			
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:							
Professional Svcs	0	120,000	60,000	0	0	0	180,000
Construction	0	1,080,000	540,000	0	0	0	1,620,000
TOTAL COSTS:	0	1,200,000	600,000	0	0	0	1,800,000
RESOURCES:							
STAR Center Fund	0	1,200,000	600,000	0	0	0	1,800,000
TOTAL RESOURCES:	0	1,200,000	600,000	0	0	0	1,800,000

Description: Replace chillers at the end of their economic lives, subject to DOE grant award.

Pinellas County Capital Improvement Program, FY2012 - FY2017 Project Summary Report

TOTALS FOR ACTIVITY:		Other Economic Development						
		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:								
Professional Svcs		0	170,000	60,000	0	0	0	230,000
Construction		0	1,530,000	540,000	0	0	0	2,070,000
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TOTAL COSTS:		0	1,700,000	600,000	0	0	0	2,300,000
RESOURCES:								
STAR Center Fund		0	1,700,000	600,000	0	0	0	2,300,000
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TOTAL RESOURCES:		0	1,700,000	600,000	0	0	0	2,300,000
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TOTALS FOR FUNCTION:		Economic Environment						
		FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	TOTAL
COSTS:								
Professional Svcs		62,400	300,000	90,000	30,000	0	0	482,400
Construction		785,800	2,900,000	1,110,000	570,000	300,000	0	5,665,800
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TOTAL COSTS:		848,200	3,200,000	1,200,000	600,000	300,000	0	6,148,200
RESOURCES:								
STAR Center Fund		848,200	3,200,000	1,200,000	600,000	300,000	0	6,148,200
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TOTAL RESOURCES:		848,200	3,200,000	1,200,000	600,000	300,000	0	6,148,200
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