

Pinellas County Capital Improvement Program, FY2011 - FY2016 Project Summary Report

Function : Economic Environment

Activity : Industry Development

Project No: 2129 **Title: Chiller #1 Replacement**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 0000000 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:							
Professional Svcs	0	60,000	0	0	0	0	60,000
Construction	0	540,000	0	0	0	0	540,000
TOTAL COSTS:	0	600,000	0	0	0	0	600,000
RESOURCES:							
STAR Center Fund	0	600,000	0	0	0	0	600,000
TOTAL RESOURCES:	0	600,000	0	0	0	0	600,000

Description: Replace STAR Center Chiller #1 that is over 35 years old and no longer economically feasible to maintain.

Project No: 2130 **Title: Chiller #3 Replacement-STAR**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 0000000 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:							
Professional Svcs	0	0	60,000	0	0	0	60,000
Construction	0	0	540,000	0	0	0	540,000
TOTAL COSTS:	0	0	600,000	0	0	0	600,000
RESOURCES:							
STAR Center Fund	0	0	600,000	0	0	0	600,000
TOTAL RESOURCES:	0	0	600,000	0	0	0	600,000

Description: Replace STAR Center Chiller #3 that is over 35 years old and no longer economically feasible to maintain.

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Project No: 1060 **Title: Star Center AHU Replacement/Upgrades**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401060 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:							
Professional Svcs	0	0	0	30,000	30,000	30,000	90,000
Construction	650,000	0	0	270,000	270,000	270,000	1,460,000
TOTAL COSTS:	650,000	0	0	300,000	300,000	300,000	1,550,000
RESOURCES:							
STAR Center Fund	650,000	0	0	300,000	300,000	300,000	1,550,000
TOTAL RESOURCES:	650,000	0	0	300,000	300,000	300,000	1,550,000

Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of serviceability and useful life data.

Project No: 704 **Title: Star Ctr Roof Replacement**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401060 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:							
Professional Svcs	0	0	0	30,000	30,000	0	60,000
Construction	0	0	0	270,000	270,000	0	540,000
TOTAL COSTS:	0	0	0	300,000	300,000	0	600,000
RESOURCES:							
STAR Center Fund	0	0	0	300,000	300,000	0	600,000
TOTAL RESOURCES:	0	0	0	300,000	300,000	0	600,000

Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.

TOTALS FOR ACTIVITY:		Industry Development						
		FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:								
Professional Svcs	0	60,000	60,000	60,000	60,000	60,000	30,000	270,000
Construction	650,000	540,000	540,000	540,000	540,000	540,000	270,000	3,080,000
TOTAL COSTS:	650,000	600,000	600,000	600,000	600,000	600,000	300,000	3,350,000
RESOURCES:								
STAR Center Fund	650,000	600,000	600,000	600,000	600,000	600,000	300,000	3,350,000
TOTAL RESOURCES:	650,000	600,000	600,000	600,000	600,000	600,000	300,000	3,350,000

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TOTALS FOR FUNCTION:	Economic Environment						
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	TOTAL
COSTS:							
Professional Svcs	0	60,000	60,000	60,000	60,000	30,000	270,000
Construction	650,000	540,000	540,000	540,000	540,000	270,000	3,080,000
TOTAL COSTS:	650,000	600,000	600,000	600,000	600,000	300,000	3,350,000
RESOURCES:							
STAR Center Fund	650,000	600,000	600,000	600,000	600,000	300,000	3,350,000
TOTAL RESOURCES:	650,000	600,000	600,000	600,000	600,000	300,000	3,350,000
