

## COUNTY TRANSPORTATION TRUST (0201)

Fund Type: Special Revenue Fund

The County Transportation Trust Fund is required by Florida Statute 336.022 to account for revenues and expenditures used for the operation and maintenance of transportation facilities and associated drainage infrastructure. Activities include road and right of way maintenance (e.g., patching, mowing), bridge maintenance and operation, traffic engineering, traffic signal operation including Intelligent Transportation Systems, traffic control signage and striping, sidewalk repair and construction, and maintenance of ditches, culverts and other drainage facilities. Major revenues to support these activities are provided from gas taxes collected and distributed by the State of Florida, and local option gas taxes levied by the County.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
SALES, USE AND FUEL TAXES	3,860,569	3,854,800	16,423,440
PERMITS, FEES AND SPECIAL ASSESSMENTS	37,795	43,890	10,000
FEDERAL GRANTS	849,977	0	200,000
STATE GRANTS	0	200,000	0
STATE SHARED REVENUES	10,551,273	10,483,900	10,534,600
INTEREST AND OTHER EARNINGS	117,554	95,000	100,000
SALES - DISPOSITION OF FIXED ASSETS	95,779	0	85,000
OTHER MISCELLANEOUS REVENUES	1,582,060	1,584,930	1,237,940
INTERFUND TRANSFERS	15,081,940	11,000,000	149,600
BEGINNING FUND BALANCE	6,851,436	5,926,720	9,495,560
<b>Total</b>	<b>39,028,383</b>	<b>33,189,240</b>	<b>38,236,140</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC WORKS OPERATIONS	22,795,685	26,727,960	32,296,540
PUBLIC WORKS CIP SUPPORT	6,737,538	6,461,280	5,939,600
<b>Total</b>	<b>29,533,223</b>	<b>33,189,240</b>	<b>38,236,140</b>

# COUNTY TRANSPORTATION TRUST (0201)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3123001	NINTH CENT GAS TAX	3,859,989	3,854,800	3,762,180
1002000	3124100	LOCAL OPTION GAS TAX	0	0	12,661,260
1002000	3124101	LCL ALT FUEL DCL USER FEE	580	0	0
		SALES, USE AND FUEL TAXES	3,860,569	3,854,800	16,423,440
1002000	3295000	HIGHWAY-PERMITS	37,795	43,890	10,000
		PERMITS, FEES AND SPECIAL ASSESSMENTS	37,795	43,890	10,000
1002000	3314914	ADV TRAFFIC MNGT SYS/ITS	400,459	0	200,000
1002000	3314917	MCMULLEN BTH RD ADV ST NM	102,257	0	0
1002000	3314923	HURR JEANNE INTRS SIG RPR	326,708	0	0
1002000	3315236	FEMA-TROPICAL STORM FAY	20,553	0	0
		FEDERAL GRANTS	849,977	0	200,000
1002000	3344923	ADVANCE TRAFFIC MNGT SYS/ITS	0	200,000	0
		STATE GRANTS	0	200,000	0
1002000	3354901	MTR FUEL USE TX-FS 206.60	27,792	0	0
1002000	3354902	MOTOR FUEL TAX REBATE	199,859	180,000	220,000
1002000	3354903	MOTOR FUEL TAX REBATE-SHERIFF	100,937	125,000	100,000
1002000	3354904	SECOND GAS TAX-80% DIST	5,681,227	5,660,100	5,738,160
1002000	3354905	SECOND GAS TAX-20% DIST	1,420,307	1,415,000	1,434,540
1002000	3354906	COUNTY GAS TAX	3,121,151	3,103,800	3,041,900
		STATE SHARED REVENUES	10,551,273	10,483,900	10,534,600
1002000	3611210	INTEREST-CASH POOLS	3,711	95,000	100,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	9,266	0	0
1002000	3611800	INTEREST-TREASURY NOTES	57,646	0	0
1002000	3611901	INTEREST-COURT REGISTRY	1,107	0	0
1002000	3611990	OTHER INTEREST EARNINGS	263	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	45,561	0	0
		INTEREST AND OTHER EARNINGS	117,554	95,000	100,000
1002000	3644200	INS PROCEEDS-FURN/FXTR/EQ	95,779	0	85,000
		SALES - DISPOSITION OF FIXED ASSETS	95,779	0	85,000
1002000	3694310	REIMB-OTHER FUNDS (AGENCY)	139,395	100,000	0
1002000	3694380	REIMB-CAPITAL BILLINGS	138,930	84,930	0
1002000	3694900	REFUND OF PRIOR YRS EXP	802	0	0
1002000	3699050	OTHER REVENUE	0	150,000	15,000
1002000	3699290	INTRA-RMB-OTHER FUND-AGENCY	0	0	25,000
1002000	3699292	INTRA-RMB-CAPITAL BILLINGS	0	0	67,940
1002000	3699450	REIMB-OTHER GOVT AGENCIES	740	0	0
1002000	3699454	REIMB-OTH GOV AGN-TR FUNC	1,302,193	1,250,000	1,130,000
		OTHER MISCELLANEOUS REVENUES	1,582,060	1,584,930	1,237,940

## COUNTY TRANSPORTATION TRUST (0201)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3810409	TRANSFER FROM LOGT FUND	14,000,000	11,000,000	0
1002000	3810602	TRANSFER FROM FLEET MANAGEMENT	1,081,940	0	149,600
INTERFUND TRANSFERS			15,081,940	11,000,000	149,600
1002000	2440400	FB-RSV-INVENTORY-BGT	1,370,096	1,370,090	0
1002000	2440500	FB-RSV-INVENTORY-ADJ	-51,914	0	0
1002000	2471504	FB-OTR RSV-PREPAID EX-BGT	86,207	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	5,447,047	4,556,630	9,495,560
BEGINNING FUND BALANCE			6,851,436	5,926,720	9,495,560
Resource Total			39,028,383	33,189,240	38,236,140



## HEALTH DEPARTMENT (0202)

Fund Type: Special Revenue Fund

The Health Department Fund is used to account for the collection of local ad valorem property taxes and the subsequent distribution to the Pinellas County Health Department to fund the delivery of health related services to County residents. The Pinellas County Health Department annually requests funding support from the Board of County Commissioners who authorize a County-wide ad valorem levy to fund the amount authorized.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
AD VALOREM TAXES	4,400,426	3,828,570	3,450,170
INTEREST AND OTHER EARNINGS	80,765	46,750	38,080
BEGINNING FUND BALANCE	1,049,589	822,980	390,380
<b>Total</b>	<b>5,530,780</b>	<b>4,698,300</b>	<b>3,878,630</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
HEALTH DEPARTMENT	4,729,181	4,698,300	3,878,630
<b>Total</b>	<b>4,729,181</b>	<b>4,698,300</b>	<b>3,878,630</b>

## HEALTH DEPARTMENT (0202)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3111100	AD VALOREM TAXES	4,156,033	3,828,570	3,450,170
1002000	3112100	DELINQ AD VALOREM TAXES	13,430	0	0
1002000	3112300	TAX REDEMPTIONS	230,963	0	0
		AD VALOREM TAXES	4,400,426	3,828,570	3,450,170
1002000	3611000	INTEREST ON INVESTMENTS	0	46,750	38,080
1002000	3611020	INTEREST-TAX COLLECTOR	1,096	0	0
1002000	3611210	INTEREST-CASH POOLS	3,135	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	9,654	0	0
1002000	3611800	INTEREST-TREASURY NOTES	58,359	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	8,521	0	0
		INTEREST AND OTHER EARNINGS	80,765	46,750	38,080
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,049,589	822,980	390,380
		BEGINNING FUND BALANCE	1,049,589	822,980	390,380
		<b>Resource Total</b>	<b>5,530,780</b>	<b>4,698,300</b>	<b>3,878,630</b>

## SUMMER FOOD PROGRAM (0205)

Fund Type: Special Revenue Fund

The Summer Food Program Fund is utilized to account for administration of the Summer Food Program. Funds are granted by the Federal government to the State, which, in turn, distributes funds to the Counties. Pinellas County's Department of Health and Human Services coordinates the program to provide meals to school age children.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
FEDERAL GRANTS	445,141	540,360	540,360
INTEREST AND OTHER EARNINGS	2,086	2,080	2,080
BEGINNING FUND BALANCE	162,879	165,130	171,780
<b>Total</b>	<b>610,106</b>	<b>707,570</b>	<b>714,220</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
HEALTH & HUMAN SERVICES	440,520	707,570	714,220
<b>Total</b>	<b>440,520</b>	<b>707,570</b>	<b>714,220</b>

## SUMMER FOOD PROGRAM (0205)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3316202	SUMMER FOOD PROG-CHILDREN	445,141	540,360	540,360
		FEDERAL GRANTS	445,141	540,360	540,360
1002000	3611210	INTEREST-CASH POOLS	308	2,080	2,080
1002000	3611700	INTEREST-ST BRD OF ADMIN	115	0	0
1002000	3611800	INTEREST-TREASURY NOTES	661	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,002	0	0
		INTEREST AND OTHER EARNINGS	2,086	2,080	2,080
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	162,879	165,130	171,780
		BEGINNING FUND BALANCE	162,879	165,130	171,780
<b>Resource Total</b>			610,106	707,570	714,220



## EMERGENCY MEDICAL SERVICE (0206)

Fund Type: Special Revenue Fund

The Emergency Medical Services Fund was established by a referendum in 1980 which allows up to 1.5 mills to be levied annually on a county-wide basis to finance a comprehensive county-wide emergency medical service system. This special revenue fund is used to account for these tax monies and other earmarked revenues including user charges. The County contracts with various municipal providers of emergency medical services as well as the County's own SUNSTAR system.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
AD VALOREM TAXES	38,924,771	33,613,940	30,027,730
FEDERAL GRANTS	398	0	0
STATE GRANTS	310,679	918,510	219,900
COUNTY OFFICER FEES	328,718	235,580	235,580
CHARGE FOR SVC-PUBLIC SAFETY	42,256,154	38,947,150	40,957,400
INTEREST AND OTHER EARNINGS	1,244,714	628,690	698,200
OTHER MISCELLANEOUS REVENUES	72,438	27,000	27,000
BEGINNING FUND BALANCE	38,148,723	34,826,970	29,289,010
<b>Total</b>	<b>121,286,595</b>	<b>109,197,840</b>	<b>101,454,820</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC SAFETY SERVICES	85,076,652	109,197,840	101,454,820
<b>Total</b>	<b>85,076,652</b>	<b>109,197,840</b>	<b>101,454,820</b>

## EMERGENCY MEDICAL SERVICE (0206)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3111100	AD VALOREM TAXES	36,670,553	33,582,280	29,996,080
1002000	3112100	DELINQ AD VALOREM TAXES	89,022	14,810	14,810
1002000	3112300	TAX REDEMPTIONS	2,165,196	16,850	16,840
		AD VALOREM TAXES	38,924,771	33,613,940	30,027,730
1002000	3315236	FEMA-TROPICAL STORM FAY	398	0	0
		FEDERAL GRANTS	398	0	0
1002000	3342001	EMS TRUST FUND DISTRIBUTN	310,679	918,510	219,900
		STATE GRANTS	310,679	918,510	219,900
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	317,140	228,400	228,400
1002000	3415600	CNTY OFF FEES-PROP APPSR	11,578	7,180	7,180
		COUNTY OFFICER FEES	328,718	235,580	235,580
1002000	3426100	AMBULANCE SERVICE FEES	23,595,620	21,500,280	22,478,240
1002000	3426102	AMBULANCE SV FEE-MEDICARE	15,347,493	15,572,190	15,479,260
1002000	3426103	AMBULANCE SV FEE-MEDICAID	3,129,790	1,674,000	2,888,440
1002000	3426112	AMBUL SV FEE-MEDICARE REFUND	-91,195	-68,530	-92,790
1002000	3426200	AMBULANCE ANNUAL MBRS FEE	274,446	269,210	204,250
		CHARGE FOR SVC-PUBLIC SAFETY	42,256,154	38,947,150	40,957,400
1002000	3611020	INTEREST-TAX COLLECTOR	9,534	111,150	3,200
1002000	3611210	INTEREST-CASH POOLS	22,754	517,540	695,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	126,960	0	0
1002000	3611800	INTEREST-TREASURY NOTES	857,315	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	228,151	0	0
		INTEREST AND OTHER EARNINGS	1,244,714	628,690	698,200
1002000	3694900	REFUND OF PRIOR YRS EXP	69,235	27,000	0
1002000	3699050	OTHER REVENUE	3,203	0	0
1002000	3699299	REFUND OF PRIOR YRS EXP	0	0	27,000
		OTHER MISCELLANEOUS REVENUES	72,438	27,000	27,000
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	38,148,723	34,826,970	29,289,010
		BEGINNING FUND BALANCE	38,148,723	34,826,970	29,289,010
<b>Resource Total</b>			<b>121,286,595</b>	<b>109,197,840</b>	<b>101,454,820</b>

## MOSQUITO CONTROL - STATE (0208)

Fund Type: Special Revenue Fund

The Mosquito Control State Fund is used to account for State grant funding earmarked for the County's Mosquito Control operations.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
STATE GRANTS	37,023	35,000	36,800
INTEREST AND OTHER EARNINGS	387	80	0
BEGINNING FUND BALANCE	25,394	12,180	27,460
<b>Total</b>	<b>62,804</b>	<b>47,260</b>	<b>64,260</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC WORKS OPERATIONS	31,404	47,260	64,260
<b>Total</b>	<b>31,404</b>	<b>47,260</b>	<b>64,260</b>

## MOSQUITO CONTROL - STATE (0208)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3346100	STATE I FUNDS	37,023	35,000	36,800
		STATE GRANTS	37,023	35,000	36,800
1002000	3611210	INTEREST-CASH POOLS	35	80	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	24	0	0
1002000	3611800	INTEREST-TREASURY NOTES	134	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	194	0	0
		INTEREST AND OTHER EARNINGS	387	80	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	25,394	12,180	27,460
		BEGINNING FUND BALANCE	25,394	12,180	27,460
<b>Resource Total</b>			62,804	47,260	64,260

## COMMUNITY DEVELOPMENT (0209)

Fund Type: Special Revenue Fund

The Community Development Grant Fund accounts for revenues received from the Federal Department of Housing and Urban Development's Block Grant Program and earmarked funding from other related Federal and State funded programs. The fund is administered by Pinellas County's Community Development Department and receives local matching dollars from the General Fund.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
FEDERAL GRANTS	6,281,288	7,020,390	14,588,930
INTEREST AND OTHER EARNINGS	15,401	17,070	10,000
OTHER MISCELLANEOUS REVENUES	1,223,993	1,359,330	1,356,360
INTERFUND TRANSFERS	1,374,900	1,374,900	1,149,460
BEGINNING FUND BALANCE	1,703,535	1,696,920	902,330
<b>Total</b>	<b>10,599,117</b>	<b>11,468,610</b>	<b>18,007,080</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
COMMUNITY DEVELOPMENT	8,272,137	11,468,610	18,007,080
<b>Total</b>	<b>8,272,137</b>	<b>11,468,610</b>	<b>18,007,080</b>

## COMMUNITY DEVELOPMENT (0209)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3315411	COMM DEVELOP BLOCK GRANTS	3,615,340	3,599,360	2,997,690
1002000	3315414	HOMES PROGRAMS	2,075,611	1,568,350	1,852,010
1002000	3315422	BROWNFIELD ASSESSMENT GT	12,000	550,050	0
1002000	3315423	NEIGHBORHOOD STBLZTN PROG	444,612	0	9,251,670
1002000	3315427	ARRA-ENERGY EFF CONSERV	0	0	354,900
1002000	3315720	EMERG SHELTER GRNT	133,725	1,302,630	132,660
FEDERAL GRANTS			6,281,288	7,020,390	14,588,930
1002000	3611210	INTEREST-CASH POOLS	2,831	17,070	10,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	872	0	0
1002000	3611800	INTEREST-TREASURY NOTES	4,821	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	6,877	0	0
INTEREST AND OTHER EARNINGS			15,401	17,070	10,000
1002000	3699050	OTHER REVENUE	124	0	0
1002000	3699450	REIMB-OTHER GOVT AGENCIES	507,498	575,540	736,010
1002000	3699631	MORTGAGE PRINCIPAL-CDBG	84,116	87,430	139,210
1002000	3699632	MORTGAGE PRINCIPAL-HOME	227,184	239,360	297,300
1002000	3699641	MORTGAGE INTEREST-CDBG	11,771	12,860	20,860
1002000	3699642	MORTGAGE INTEREST-HOME	63,883	63,800	107,980
1002000	3699650	PROGRAM INCOME-CDBG	132,433	118,230	36,080
1002000	3699651	PROGRAM INCOME-HOMES	196,984	262,110	18,920
OTHER MISCELLANEOUS REVENUES			1,223,993	1,359,330	1,356,360
1002000	3810101	TRANSFER FROM GENERAL FUND	1,374,900	1,374,900	1,149,460
INTERFUND TRANSFERS			1,374,900	1,374,900	1,149,460
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,703,535	1,696,920	902,330
BEGINNING FUND BALANCE			1,703,535	1,696,920	902,330
<b>Resource Total</b>			<b>10,599,117</b>	<b>11,468,610</b>	<b>18,007,080</b>

## SHIP (0210)

Fund Type: Special Revenue Fund

The SHIP Fund accounts for revenues received for the State Housing Initiative Partnership which is a state housing program that provides funds directly to local governments to increase affordable housing opportunities in their communities. SHIP funds are used for emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisition of property for affordable housing, matching for federal housing grants and programs, and home ownership counseling. The fund is administered by Pinellas County's Community Development Department.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
STATE SHARED REVENUES	4,208,770	0	0
INTEREST AND OTHER EARNINGS	24,595	0	0
OTHER MISCELLANEOUS REVENUES	1,254,674	519,350	851,000
BEGINNING FUND BALANCE	1,812,008	2,643,530	1,810,500
<b>Total</b>	<b>7,300,047</b>	<b>3,162,880</b>	<b>2,661,500</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
COMMUNITY DEVELOPMENT	2,860,071	3,162,880	2,661,500
<b>Total</b>	<b>2,860,071</b>	<b>3,162,880</b>	<b>2,661,500</b>

## SHIP (0210)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3355001	FHFC STATE GRANT-SHIP PROGRAM	4,208,770	0	0
		STATE SHARED REVENUES	4,208,770	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	24,595	0	0
		INTEREST AND OTHER EARNINGS	24,595	0	0
1002000	3699630	MORTGAGE PRINCIPAL	150,414	141,680	336,300
1002000	3699640	MORTGAGE INTEREST	82,445	79,090	178,890
1002000	3699652	PROGRAM INCOME-SHIP	1,021,815	298,580	335,810
		OTHER MISCELLANEOUS REVENUES	1,254,674	519,350	851,000
1002000	2471504	FB-OTR RSV-PREPAID EX-BGT	255,928	0	0
1002000	2471704	FB-RESERVED HOUSING	1,556,080	2,643,530	1,810,500
		BEGINNING FUND BALANCE	1,812,008	2,643,530	1,810,500
<b>Resource Total</b>			<b>7,300,047</b>	<b>3,162,880</b>	<b>2,661,500</b>



## GIFTS FOR ANIMAL WELFARE TRUST FUND (0211)

Fund Type: Special Revenue Fund

The Gifts for Animal Welfare Trust Fund is used to account for gifts, grants and awards of money for the benefit and welfare of domestic animals in Pinellas County. The fund is administered by the Department of Animal Services.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
INTEREST AND OTHER EARNINGS	3,760	1,110	2,200
CONTRIBUTIONS - PRIV SOURCE AND DONATION	101,842	57,000	54,150
BEGINNING FUND BALANCE	150,692	77,420	140,060
<b>Total</b>	<b>256,294</b>	<b>135,530</b>	<b>196,410</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
ANIMAL SERVICES	41,113	135,530	196,410
<b>Total</b>	<b>41,113</b>	<b>135,530</b>	<b>196,410</b>

## GIFTS FOR ANIMAL WELFARE TRUST FUND (0211)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3611000	INTEREST ON INVESTMENTS	0	1,110	2,200
1002000	3611210	INTEREST-CASH POOLS	256	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	305	0	0
1002000	3611800	INTEREST-TREASURY NOTES	1,928	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,271	0	0
		INTEREST AND OTHER EARNINGS	3,760	1,110	2,200
1002000	3669900	CONTRIBUTIONS-OTHER	101,842	57,000	54,150
		CONTRIBUTIONS - PRIV SOURCE AND DONATION	101,842	57,000	54,150
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	150,692	77,420	140,060
		BEGINNING FUND BALANCE	150,692	77,420	140,060
<b>Resource Total</b>			256,294	135,530	196,410

## TREE BANK FUND (0213)

Fund Type: Special Revenue Fund

The Tree Bank Fund is used to account for civil penalties levied for violations of the County's tree ordinance as well as their expenditure for the purchase of trees for placement on public land. This fund is administered by the Department of Parks and Conservation Resources.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
JUDGEMENT AND FINES	11,817	19,000	17,480
INTEREST AND OTHER EARNINGS	8,876	3,960	2,210
BEGINNING FUND BALANCE	307,191	277,540	232,000
<b>Total</b>	<b>327,884</b>	<b>300,500</b>	<b>251,690</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
PARKS AND CONSERVATION RESOURCES	12,491	300,500	251,690
<b>Total</b>	<b>12,491</b>	<b>300,500</b>	<b>251,690</b>

# **TREE BANK FUND (0213)**

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3540200	CIVIL PENALTY-ORD 76-16	11,817	19,000	17,480
		JUDGEMENT AND FINES	11,817	19,000	17,480
1002000	3611210	INTEREST-CASH POOLS	205	3,960	2,210
1002000	3611700	INTEREST-ST BRD OF ADMIN	888	0	0
1002000	3611800	INTEREST-TREASURY NOTES	5,901	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,882	0	0
		INTEREST AND OTHER EARNINGS	8,876	3,960	2,210
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	307,191	277,540	232,000
		BEGINNING FUND BALANCE	307,191	277,540	232,000
<b>Resource Total</b>			<b>327,884</b>	<b>300,500</b>	<b>251,690</b>

## **PUBLIC LIBRARY COOPERATIVE (0214)**

Fund Type: Special Revenue Fund

The Public Library Cooperative Fund is used to fund the provision of library services to residents of the unincorporated areas of Pinellas County and to citizens residing within municipalities without library facilities. This fund accounts for the proceeds from a less than County-wide ad valorem tax levy and grants awarded to participating municipal library systems within the county for providing services.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
AD VALOREM TAXES	6,078,494	5,363,180	4,922,130
COUNTY OFFICER FEES	50,097	19,990	17,920
INTEREST AND OTHER EARNINGS	8,009	9,990	1,990
BEGINNING FUND BALANCE	482,299	239,930	185,260
<b>Total</b>	<b>6,618,899</b>	<b>5,633,090</b>	<b>5,127,300</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
PUBLIC LIBRARY COOPERATIVE	6,276,945	5,633,090	5,127,300
<b>Total</b>	<b>6,276,945</b>	<b>5,633,090</b>	<b>5,127,300</b>

# **PUBLIC LIBRARY COOPERATIVE (0214)**

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3111100	AD VALOREM TAXES	5,772,548	5,363,180	4,922,130
1002000	3112100	DELINQ AD VALOREM TAXES	26,100	0	0
1002000	3112300	TAX REDEMPTIONS	279,846	0	0
		AD VALOREM TAXES	6,078,494	5,363,180	4,922,130
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	50,097	19,990	17,920
		COUNTY OFFICER FEES	50,097	19,990	17,920
1002000	3611000	INTEREST ON INVESTMENTS	0	9,990	1,990
1002000	3611020	INTEREST-TAX COLLECTOR	1,580	0	0
1002000	3611210	INTEREST-CASH POOLS	2,248	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	352	0	0
1002000	3611800	INTEREST-TREASURY NOTES	2,141	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,688	0	0
		INTEREST AND OTHER EARNINGS	8,009	9,990	1,990
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	482,299	239,930	185,260
		BEGINNING FUND BALANCE	482,299	239,930	185,260
<b>Resource Total</b>			<b>6,618,899</b>	<b>5,633,090</b>	<b>5,127,300</b>

## SCHOOL CROSSING GUARD TRUST FUND (0216)

Fund Type: Special Revenue Fund

The School Crossing Guard Trust Fund is used to account for collection and distribution of a surcharge on parking fines assessed under Pinellas County Code Section 122-32(6) for funding training programs for school crossing guards. This program is administered by the Sheriff.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
JUDGEMENT AND FINES	8,075	10,000	6,000
INTEREST AND OTHER EARNINGS	1,166	1,200	1,200
BEGINNING FUND BALANCE	86,309	82,500	81,450
<b>Total</b>	<b>95,550</b>	<b>93,700</b>	<b>88,650</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
SHERIFF	10,000	93,700	88,650
<b>Total</b>	<b>10,000</b>	<b>93,700</b>	<b>88,650</b>

## SCHOOL CROSSING GUARD TRUST FUND (0216)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3515101	J/F-TR CT-SCHOOL XING PKG	8,075	10,000	6,000
		JUDGEMENT AND FINES	8,075	10,000	6,000
1002000	3611210	INTEREST-CASH POOLS	198	1,200	1,200
1002000	3611700	INTEREST-ST BRD OF ADMIN	70	0	0
1002000	3611800	INTEREST-TREASURY NOTES	395	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	503	0	0
		INTEREST AND OTHER EARNINGS	1,166	1,200	1,200
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	86,309	82,500	81,450
		BEGINNING FUND BALANCE	86,309	82,500	81,450
<b>Resource Total</b>			<b>95,550</b>	<b>93,700</b>	<b>88,650</b>



## INTERGOVT RADIO COMMUNICATION PROGRAM (0217)

Fund Type: Special Revenue Fund

The Intergovernmental Radio Communication Fund is used to account for the \$12.50 taken from each civil penalty on moving traffic violations collected under Chapter 318.21, Florida Statutes. These funds are used to develop and implement a County-wide law enforcement communications capability. This program is administered by the Public Safety Services Department.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
JUDGEMENT AND FINES	963,673	975,000	864,000
INTEREST AND OTHER EARNINGS	47,444	44,400	24,700
BEGINNING FUND BALANCE	2,665,540	3,475,070	2,301,310
<b>Total</b>	<b>3,676,657</b>	<b>4,494,470</b>	<b>3,190,010</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC SAFETY SERVICES	2,000,000	4,494,470	3,190,010
<b>Total</b>	<b>2,000,000</b>	<b>4,494,470</b>	<b>3,190,010</b>

# INTERGOVT RADIO COMMUNICATION PROGRAM (0217)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3515102	J/F-TR CT-MVG VIOL SURCHG	963,673	975,000	864,000
		JUDGEMENT AND FINES	963,673	975,000	864,000
1002000	3611210	INTEREST-CASH POOLS	4,925	44,400	24,700
1002000	3611700	INTEREST-ST BRD OF ADMIN	4,563	0	0
1002000	3611800	INTEREST-TREASURY NOTES	28,510	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	9,446	0	0
		INTEREST AND OTHER EARNINGS	47,444	44,400	24,700
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,665,540	3,475,070	2,301,310
		BEGINNING FUND BALANCE	2,665,540	3,475,070	2,301,310
<b>Resource Total</b>			<b>3,676,657</b>	<b>4,494,470</b>	<b>3,190,010</b>

## STAR CENTER (0218)

Fund Type: Special Revenue Fund

This fund is used to account for the operation of the Pinellas County Young - Rainey Science, Technology and Research (STAR) Center. Rental and associated income generated from leasing space and land at the facility funds all its activities. The fund was initially established to monitor the U.S. Department of Energy (DOE) grant awarded to the Industry Council for the reconfiguration of the Lockheed-Martin Nuclear facility to civilian uses.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
JUDGEMENT AND FINES	0	0	380
INTEREST AND OTHER EARNINGS	105,825	31,390	30,820
RENTS AND ROYALTIES	3,642,396	4,266,050	4,001,240
SALES - DISPOSITION OF FIXED ASSETS	10,300	0	0
SALES - SURPLUS MATERIALS	338	950	950
OTHER MISCELLANEOUS REVENUES	3,543,117	3,679,590	4,022,090
BEGINNING FUND BALANCE	2,083,483	1,558,880	1,945,090
<b>Total</b>	<b>9,385,459</b>	<b>9,536,860</b>	<b>10,000,570</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
REAL ESTATE MANAGEMENT	7,746,797	9,536,860	10,000,570
<b>Total</b>	<b>7,746,797</b>	<b>9,536,860</b>	<b>10,000,570</b>

# STAR CENTER (0218)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3540101	PARKING FINES-STAR CENTER	0	0	380
		JUDGEMENT AND FINES	0	0	380
1002000	3611210	INTEREST-CASH POOLS	3,451	31,390	30,820
1002000	3611700	INTEREST-ST BRD OF ADMIN	7,326	0	0
1002000	3611800	INTEREST-TREASURY NOTES	48,933	0	0
1002000	3611990	OTHER INTEREST EARNINGS	28,070	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	18,045	0	0
		INTEREST AND OTHER EARNINGS	105,825	31,390	30,820
1002000	3621005	RENTAL INCOME - IND. COUNCIL	3,642,396	4,266,050	4,001,240
		RENTS AND ROYALTIES	3,642,396	4,266,050	4,001,240
1002000	3643100	SURPLUS BUILDING SALES	10,300	0	0
		SALES - DISPOSITION OF FIXED ASSETS	10,300	0	0
1002000	3651000	SCRAP SALES	338	950	950
		SALES - SURPLUS MATERIALS	338	950	950
1002000	3694004	REIMBURSEMENT-BUILD-OUT	87,917	103,910	0
1002000	3699050	OTHER REVENUE	997	0	200,000
1002000	3699100	REIMB (EXTERNAL) - OTHER	71,019	23,750	28,500
1002000	3699111	UTILITY REIMBURSEMENT	3,377,824	3,547,780	3,686,000
1002000	3699140	APPLICATION FEE-OTHER	5,000	3,800	3,330
1002000	3699150	SALES TAX COMMISSIONS	360	350	350
1002000	3699285	INTRA-RMB-BUILD-OUT	0	0	103,910
		OTHER MISCELLANEOUS REVENUES	3,543,117	3,679,590	4,022,090
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,083,483	1,558,880	1,945,090
		BEGINNING FUND BALANCE	2,083,483	1,558,880	1,945,090
<b>Resource Total</b>			<b>9,385,459</b>	<b>9,536,860</b>	<b>10,000,570</b>

## MARINA OPERATIONS FUND (0220)

Fund Type: Special Revenue Fund

This fund accounts for the operations of the Belle Harbour Marina that was purchased by Pinellas County in 2006. The Department of Parks and Conservation Resources operates and maintains the marina.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
CHARGE FOR SVC-CULTURE/REC	407,136	458,830	394,920
INTEREST AND OTHER EARNINGS	4,392	3,030	1,940
OTHER MISCELLANEOUS REVENUES	360	360	350
BEGINNING FUND BALANCE	184,256	225,870	170,150
<b>Total</b>	<b>596,144</b>	<b>688,090</b>	<b>567,360</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PARKS AND CONSERVATION RESOURCES	365,777	688,090	567,360
<b>Total</b>	<b>365,777</b>	<b>688,090</b>	<b>567,360</b>

## MARINA OPERATIONS FUND (0220)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3472205	BELLE HARBOR MRN-SLP/STG	283,738	311,870	270,750
1002000	3472206	SUTHERLAND BAYOU MARINA-SLP/STG	45,773	51,480	43,420
1002000	3472207	GASOLINE SALES	71,218	87,880	76,000
1002000	3472208	MARINA MERCHANDISE SALES	6,407	7,600	4,750
		CHARGE FOR SVC-CULTURE/REC	407,136	458,830	394,920
1002000	3611210	INTEREST-CASH POOLS	354	3,030	1,940
1002000	3611700	INTEREST-ST BRD OF ADMIN	348	0	0
1002000	3611800	INTEREST-TREASURY NOTES	2,226	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,464	0	0
		INTEREST AND OTHER EARNINGS	4,392	3,030	1,940
1002000	3699150	SALES TAX COMMISSIONS	360	360	350
		OTHER MISCELLANEOUS REVENUES	360	360	350
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	184,256	225,870	170,150
		BEGINNING FUND BALANCE	184,256	225,870	170,150
		<b>Resource Total</b>	<b>596,144</b>	<b>688,090</b>	<b>567,360</b>

## EMERGENCY COMMUNICATIONS E911 SYSTEM (0225)

Fund Type: Special Revenue Fund

The Emergency Communications Number E911 System Fund (previously titled Emergency Phone Service & Equipment Fund) is used to account for revenues received from the \$0.50 per month charge assessed on land based telephone lines and wireless communication services. This service charge was adopted by the Legislature in 1999 and was imposed in FY00. In 2007, legislation was adopted to account for the wireless and wireline service fees in one fund, collected and distributed by the E911 Board. Legislation also changed the distribution formula of wireline fees from \$0.50 to \$0.49 and wireless fees from from \$0.22 to \$0.36. This program is administered by the Public Safety Services Department.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
STATE SHARED REVENUES	5,095,963	5,412,750	5,159,200
CHARGE FOR SVC-PUBLIC SAFETY	2,412	0	0
INTEREST AND OTHER EARNINGS	198,625	168,250	177,180
BEGINNING FUND BALANCE	7,648,100	8,816,820	8,200,550
<b>Total</b>	<b>12,945,100</b>	<b>14,397,820</b>	<b>13,536,930</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC SAFETY SERVICES	4,564,762	14,397,820	13,536,930
<b>Total</b>	<b>4,564,762</b>	<b>14,397,820</b>	<b>13,536,930</b>

## EMERGENCY COMMUNICATIONS E911 SYSTEM (0225)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3352202	STATE REVENUE SHARING-ENHANCED 911 F	5,095,963	5,412,750	5,159,200
		STATE SHARED REVENUES	5,095,963	5,412,750	5,159,200
1002000	3424000	9-1-1 LANDLINE SERVICE FEES	2,412	0	0
		CHARGE FOR SVC-PUBLIC SAFETY	2,412	0	0
1002000	3611210	INTEREST-CASH POOLS	5,101	168,250	177,180
1002000	3611700	INTEREST-ST BRD OF ADMIN	19,400	0	0
1002000	3611800	INTEREST-TREASURY NOTES	128,811	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	45,313	0	0
		INTEREST AND OTHER EARNINGS	198,625	168,250	177,180
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	7,648,100	8,816,820	8,200,550
		BEGINNING FUND BALANCE	7,648,100	8,816,820	8,200,550
<b>Resource Total</b>			12,945,100	14,397,820	13,536,930



## COMMUNITY HOUSING TRUST FUND (0229)

Fund Type: Special Revenue Fund

The Community Housing Trust Fund is established as a specific fund dedicated to support the development and preservation of affordable community housing. Regulatory oversight of the Community Housing Trust Fund will be provided by the Board of County Commissioners and administrative services will be provided by the Housing Finance Authority of Pinellas County (CHFA).

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
GRANTS FROM OTHER LOCAL UNITS	1,818,119	0	0
INTEREST AND OTHER EARNINGS	93,785	33,410	20,000
OTHER MISCELLANEOUS REVENUES	2,776,446	75,090	79,470
BEGINNING FUND BALANCE	1,720,962	3,048,960	3,598,480
<b>Total</b>	<b>6,409,312</b>	<b>3,157,460</b>	<b>3,697,950</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
COMMUNITY DEVELOPMENT	1,256,313	3,157,460	3,697,950
<b>Total</b>	<b>1,256,313</b>	<b>3,157,460</b>	<b>3,697,950</b>

# **COMMUNITY HOUSING TRUST FUND (0229)**

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3375001	COMMUNITY HOUSING TR FUND	1,818,119	0	0
		GRANTS FROM OTHER LOCAL UNITS	1,818,119	0	0
1002000	3611210	INTEREST-CASH POOLS	4,686	33,410	20,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	8,309	0	0
1002000	3611800	INTEREST-TREASURY NOTES	49,635	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	31,155	0	0
		INTEREST AND OTHER EARNINGS	93,785	33,410	20,000
1002000	3699633	MORTGAGE PRINCIPAL-HTF	9,474	7,280	7,070
1002000	3699643	MORTGAGE INTEREST-HTF	7,368	5,890	5,340
1002000	3699653	PROGRAM INCOME - HTF	2,759,604	61,920	67,060
		OTHER MISCELLANEOUS REVENUES	2,776,446	75,090	79,470
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,720,962	3,048,960	3,598,480
		BEGINNING FUND BALANCE	1,720,962	3,048,960	3,598,480
<b>Resource Total</b>			<b>6,409,312</b>	<b>3,157,460</b>	<b>3,697,950</b>

## BUILDING & DEVELOPMENT REVIEW SVCS FUND (0230)

Fund Type: Special Revenue Fund:

The Building and Development Review Services Fund is used to account for the revenue and expenditures associated with the operations of the County's Building and Development Review Services.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
PERMITS, FEES AND SPECIAL ASSESSMENTS	0	3,601,340	4,035,750
COUNTY OFFICER FEES	0	259,500	406,320
INTEREST AND OTHER EARNINGS	0	30,000	30,000
OTHER MISCELLANEOUS REVENUES	0	860	860
INTERFUND TRANSFERS	0	2,181,990	1,181,310
BEGINNING FUND BALANCE	0	0	829,900
<b>Total</b>	0	6,073,690	6,484,140

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
BUILDING & DEVELOPMENT REVIEW SERVICES	5,541,977	6,073,690	6,484,140
<b>Total</b>	5,541,977	6,073,690	6,484,140

## BUILDING & DEVELOPMENT REVIEW SVCS FUND (0230)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3221000	BUILDING PERMITS-MSTU	0	3,149,250	3,553,770
1002000	3221010	BUILDING PERMITS-RED TAG	0	166,250	195,370
1002000	3221020	BUILDING PERMITS-MISC	0	123,500	83,390
1002000	3292000	TREE REMOVAL PERMITS-MSTU	0	162,340	203,220
		PERMITS, FEES AND SPECIAL ASSESSMENTS	0	3,601,340	4,035,750
1002000	3419005	ZONING FEES-MSTU	0	259,500	406,320
		COUNTY OFFICER FEES	0	259,500	406,320
1002000	3611210	INTEREST-CASH POOLS	0	30,000	30,000
		INTEREST AND OTHER EARNINGS	0	30,000	30,000
1002000	3699160	RADON SURCHARGE ALLOWANCE	0	290	290
1002000	3699180	BLDG CODE ENFC & QLTY IMPRV	0	570	570
		OTHER MISCELLANEOUS REVENUES	0	860	860
1002000	3810101	TRANSFER FROM GENERAL FUND	0	2,181,990	1,181,310
		INTERFUND TRANSFERS	0	2,181,990	1,181,310
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	0	0	829,900
		BEGINNING FUND BALANCE	0	0	829,900
<b>Resource Total</b>			0	6,073,690	6,484,140

## TOURIST DEVELOPMENT COUNCIL (0240)

Fund Type: Special Revenue Fund

The Tourist Development Council, serving as the St. Petersburg/Clearwater Area Convention & Visitors Bureau, accounts for the 5% tourist development tax (i.e. bed tax) on rents collected for temporary lodgings. This tax was initially approved by a voter referendum in 1978 as a 2% tax to promote tourism in Pinellas County. Later, an additional 1% was approved with one-half of this amount earmarked to fund beach renourishment projects. In January 1996, an additional 1% was levied to provide additional funds for promotional activities, beach renourishment, and to service debt on the County's obligation to the City of St. Petersburg's Excise Tax Revenue Refunding Bonds, 1993. In December, 2005, an additional 1% was levied to provide funding for promoting and advertising tourism.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
SALES, USE AND FUEL TAXES	24,252,580	22,907,700	22,064,980
COUNTY OFFICER FEES	295,630	0	0
INTEREST AND OTHER EARNINGS	68,009	24,900	17,240
BEGINNING FUND BALANCE	4,533,417	2,220,650	2,191,520
<b>Total</b>	<b>29,149,636</b>	<b>25,153,250</b>	<b>24,273,740</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
TOURIST DEVELOPMENT COUNCIL	26,063,146	25,153,250	24,273,740
<b>Total</b>	<b>26,063,146</b>	<b>25,153,250</b>	<b>24,273,740</b>

# TOURIST DEVELOPMENT COUNCIL (0240)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3121201	TOURIST DEVELOP TAX-PLEDGED	7,275,774	6,872,310	6,608,930
1002000	3121202	TOURIST DEVELOP TX-UNPLEDGED	7,275,774	6,872,310	6,608,930
1002000	3121203	TOURIST DEVELOP TAX - 4TH CENT	4,850,516	4,581,540	4,423,560
1002000	3121204	TOURIST DEVELOP TAX - 5TH CENT	4,850,516	4,581,540	4,423,560
SALES, USE AND FUEL TAXES			24,252,580	22,907,700	22,064,980
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	295,630	0	0
COUNTY OFFICER FEES			295,630	0	0
1002000	3611000	INTEREST ON INVESTMENTS	0	17,730	10,420
1002000	3611020	INTEREST-TAX COLLECTOR	2,688	7,170	6,820
1002000	3611210	INTEREST-CASH POOLS	4,922	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	6,776	0	0
1002000	3611800	INTEREST-TREASURY NOTES	41,323	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	12,300	0	0
INTEREST AND OTHER EARNINGS			68,009	24,900	17,240
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	4,533,417	2,220,650	2,191,520
BEGINNING FUND BALANCE			4,533,417	2,220,650	2,191,520
Resource Total			29,149,636	25,153,250	24,273,740

## FIRE DISTRICTS (0250)

Fund Type: Special Revenue Fund

The Fire Districts Fund accounts for the cost of operating 12 Fire Districts throughout the County which provide fire and suppression services to unincorporated areas of Pinellas County. Each fire district levies an ad valorem tax on real properties within the district. These funds are distributed via contract to cities and other independent agencies to finance the provision of fire protection services to the Fire Districts. This program is administered by the Public Safety Services Department.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
AD VALOREM TAXES	15,367,811	14,343,080	14,284,690
COUNTY OFFICER FEES	133,991	96,090	99,880
INTEREST AND OTHER EARNINGS	294,744	107,010	102,840
BEGINNING FUND BALANCE	9,071,929	8,540,550	8,242,290
<b>Total</b>	<b>24,868,475</b>	<b>23,086,730</b>	<b>22,729,700</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
PUBLIC SAFETY SERVICES	0	0	0
FIRE PROTECTION DISTRICTS	15,752,574	23,086,730	22,729,700
<b>Total</b>	<b>15,752,574</b>	<b>23,086,730</b>	<b>22,729,700</b>

## FIRE DISTRICTS (0250)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
3262000	3111100	AD VALOREM TAXES	14,547,330	14,343,080	14,284,690
3258000	3112100	DELINQ AD VALOREM TAXES	65,172	0	0
3258000	3112300	TAX REDEMPTIONS	755,309	0	0
		AD VALOREM TAXES	15,367,811	14,343,080	14,284,690
3263000	3415100	CNTY OFF FEES-TAX COLLECTOR	129,285	91,980	96,770
3258000	3415600	CNTY OFF FEES-PROP APPSR	4,706	4,110	3,110
		COUNTY OFFICER FEES	133,991	96,090	99,880
3257000	3611000	INTEREST ON INVESTMENTS	0	102,700	101,390
3258000	3611020	INTEREST-TAX COLLECTOR	3,877	4,310	1,450
3258000	3611210	INTEREST-CASH POOLS	10,365	0	0
3258000	3611700	INTEREST-ST BRD OF ADMIN	29,038	0	0
3257000	3611800	INTEREST-TREASURY NOTES	192,009	0	0
3257000	3613000	GAIN OR LOSS ON INVSTMNTS	59,455	0	0
		INTEREST AND OTHER EARNINGS	294,744	107,010	102,840
3257000	2710400	FUND BALANCE-UNRSV-BUDGETARY	9,071,929	8,540,550	8,242,290
		BEGINNING FUND BALANCE	9,071,929	8,540,550	8,242,290
		<b>Resource Total</b>	<b>24,868,475</b>	<b>23,086,730</b>	<b>22,729,700</b>



# FIRE DISTRICTS (0250)

## FIRE DISTRICT-BELLEAIR BLUFFS

Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
3111100	AD VALOREM TAXES	269,581	497,720	479,410
3112100	DELINQ AD VALOREM TAXES	543	0	0
3112300	TAX REDEMPTIONS	9,696	0	0
	AD VALOREM TAXES	279,820	497,720	479,410
3415100	CNTY OFF FEES-TAX COLLECTOR	2,446	1,770	3,500
3415600	CNTY OFF FEES-PROP APPSR	83	70	60
	COUNTY OFFICER FEES	2,529	1,840	3,560
3611000	INTEREST ON INVESTMENTS	0	4,010	3,380
3611020	INTEREST-TAX COLLECTOR	69	110	50
3611210	INTEREST-CASH POOLS	40	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,416	0	0
3611800	INTEREST-TREASURY NOTES	9,728	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	1,813	0	0
	INTEREST AND OTHER EARNINGS	13,066	4,120	3,430
2710400	FUND BALANCE-UNRSV-BUDGETARY	405,617	266,800	330,030
	BEGINNING FUND BALANCE	405,617	266,800	330,030
	<b>Resource Total</b>	<b>701,032</b>	<b>770,480</b>	<b>816,430</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-CLEARWATER**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	2,104,789	1,884,700	1,913,580
3112100	DELINQ AD VALOREM TAXES	12,240	0	0
3112300	TAX REDEMPTIONS	104,484	0	0
	AD VALOREM TAXES	2,221,513	1,884,700	1,913,580
3415100	CNTY OFF FEES-TAX COLLECTOR	18,424	12,960	12,530
3415600	CNTY OFF FEES-PROP APPSR	699	610	450
	COUNTY OFFICER FEES	19,123	13,570	12,980
3611000	INTEREST ON INVESTMENTS	0	20,760	21,010
3611020	INTEREST-TAX COLLECTOR	534	600	170
3611210	INTEREST-CASH POOLS	467	0	0
3611700	INTEREST-ST BRD OF ADMIN	8,717	0	0
3611800	INTEREST-TREASURY NOTES	58,799	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	12,173	0	0
	INTEREST AND OTHER EARNINGS	80,690	21,360	21,180
2710400	FUND BALANCE-UNRSV-BUDGETARY	2,200,636	1,893,620	1,745,940
	BEGINNING FUND BALANCE	2,200,636	1,893,620	1,745,940
	<b>Resource Total</b>	<b>4,521,962</b>	<b>3,813,250</b>	<b>3,693,680</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-DUNEDIN**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	684,796	607,870	551,740
3112100	DELINQ AD VALOREM TAXES	1,397	0	0
3112300	TAX REDEMPTIONS	24,476	0	0
	AD VALOREM TAXES	710,669	607,870	551,740
3415100	CNTY OFF FEES-TAX COLLECTOR	6,181	4,470	4,270
3415600	CNTY OFF FEES-PROP APPSR	219	190	140
	COUNTY OFFICER FEES	6,400	4,660	4,410
3611000	INTEREST ON INVESTMENTS	0	4,120	3,950
3611020	INTEREST-TAX COLLECTOR	186	200	60
3611210	INTEREST-CASH POOLS	419	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,096	0	0
3611800	INTEREST-TREASURY NOTES	7,336	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	2,445	0	0
	INTEREST AND OTHER EARNINGS	11,482	4,320	4,010
2710400	FUND BALANCE-UNRSV-BUDGETARY	375,324	318,320	302,220
	BEGINNING FUND BALANCE	375,324	318,320	302,220
<b>Resource Total</b>		<b>1,103,875</b>	<b>935,170</b>	<b>862,380</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-GANDY**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	81,670	86,070	121,410
3112100	DELINQ AD VALOREM TAXES	403	0	0
3112300	TAX REDEMPTIONS	5,539	0	0
	AD VALOREM TAXES	87,612	86,070	121,410
3415100	CNTY OFF FEES-TAX COLLECTOR	957	750	760
3415600	CNTY OFF FEES-PROP APPSR	24	20	20
	COUNTY OFFICER FEES	981	770	780
3611000	INTEREST ON INVESTMENTS	0	940	920
3611020	INTEREST-TAX COLLECTOR	28	0	10
3611210	INTEREST-CASH POOLS	75	0	0
3611700	INTEREST-ST BRD OF ADMIN	319	0	0
3611800	INTEREST-TREASURY NOTES	2,135	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	622	0	0
	INTEREST AND OTHER EARNINGS	3,179	940	930
2710400	FUND BALANCE-UNRSV-BUDGETARY	116,382	96,720	85,810
	BEGINNING FUND BALANCE	116,382	96,720	85,810
<b>Resource Total</b>		<b>208,154</b>	<b>184,500</b>	<b>208,930</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-LARGO**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	1,315,981	1,565,250	2,007,080
3112100	DELINQ AD VALOREM TAXES	6,894	0	0
3112300	TAX REDEMPTIONS	93,737	0	0
	AD VALOREM TAXES	1,416,612	1,565,250	2,007,080
3415100	CNTY OFF FEES-TAX COLLECTOR	11,893	8,630	10,520
3415600	CNTY OFF FEES-PROP APPSR	433	380	290
	COUNTY OFFICER FEES	12,326	9,010	10,810
3611000	INTEREST ON INVESTMENTS	0	8,800	6,920
3611020	INTEREST-TAX COLLECTOR	367	400	170
3611210	INTEREST-CASH POOLS	749	0	0
3611700	INTEREST-ST BRD OF ADMIN	2,770	0	0
3611800	INTEREST-TREASURY NOTES	18,601	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	4,122	0	0
	INTEREST AND OTHER EARNINGS	26,609	9,200	7,090
2710400	FUND BALANCE-UNRSV-BUDGETARY	949,212	562,120	199,820
	BEGINNING FUND BALANCE	949,212	562,120	199,820
	<b>Resource Total</b>	<b>2,404,759</b>	<b>2,145,580</b>	<b>2,224,800</b>

## FIRE DISTRICTS (0250)

### FIRE DISTRICT-PINELLAS PARK

Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
3111100	AD VALOREM TAXES	736,882	700,840	630,730
3112100	DELINQ AD VALOREM TAXES	8,943	0	0
3112300	TAX REDEMPTIONS	46,950	0	0
	AD VALOREM TAXES	792,775	700,840	630,730
3415100	CNTY OFF FEES-TAX COLLECTOR	6,921	4,980	4,900
3415600	CNTY OFF FEES-PROP APPSR	227	200	160
	COUNTY OFFICER FEES	7,148	5,180	5,060
3611000	INTEREST ON INVESTMENTS	0	4,960	5,100
3611020	INTEREST-TAX COLLECTOR	200	200	80
3611210	INTEREST-CASH POOLS	705	0	0
3611700	INTEREST-ST BRD OF ADMIN	998	0	0
3611800	INTEREST-TREASURY NOTES	6,386	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	3,069	0	0
	INTEREST AND OTHER EARNINGS	11,358	5,160	5,180
2710400	FUND BALANCE-UNRSV-BUDGETARY	373,304	447,450	457,540
	BEGINNING FUND BALANCE	373,304	447,450	457,540
<b>Resource Total</b>		<b>1,184,585</b>	<b>1,158,630</b>	<b>1,098,510</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-SAFETY HARBOR**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	161,807	177,620	171,580
3112100	DELINQ AD VALOREM TAXES	967	0	0
3112300	TAX REDEMPTIONS	10,721	0	0
	AD VALOREM TAXES	173,495	177,620	171,580
3415100	CNTY OFF FEES-TAX COLLECTOR	1,817	1,410	1,530
3415600	CNTY OFF FEES-PROP APPSR	52	50	40
	COUNTY OFFICER FEES	1,869	1,460	1,570
3611000	INTEREST ON INVESTMENTS	0	2,090	2,130
3611020	INTEREST-TAX COLLECTOR	44	100	20
3611210	INTEREST-CASH POOLS	90	0	0
3611700	INTEREST-ST BRD OF ADMIN	870	0	0
3611800	INTEREST-TREASURY NOTES	5,850	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	1,425	0	0
	INTEREST AND OTHER EARNINGS	8,279	2,190	2,150
2710400	FUND BALANCE-UNRSV-BUDGETARY	253,383	221,530	226,470
	BEGINNING FUND BALANCE	253,383	221,530	226,470
<b>Resource Total</b>		<b>437,026</b>	<b>402,800</b>	<b>401,770</b>

# **FIRE DISTRICTS (0250)**

## **FIRE DISTRICT-TARPON SPRINGS**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	348,867	470,820	397,410
3112100	DELINQ AD VALOREM TAXES	1,499	0	0
3112300	TAX REDEMPTIONS	31,809	0	0
	AD VALOREM TAXES	382,175	470,820	397,410
3415100	CNTY OFF FEES-TAX COLLECTOR	3,446	2,520	3,420
3415600	CNTY OFF FEES-PROP APPSR	111	100	80
	COUNTY OFFICER FEES	3,557	2,620	3,500
3611000	INTEREST ON INVESTMENTS	0	3,010	2,970
3611020	INTEREST-TAX COLLECTOR	92	100	50
3611210	INTEREST-CASH POOLS	266	0	0
3611700	INTEREST-ST BRD OF ADMIN	624	0	0
3611800	INTEREST-TREASURY NOTES	4,098	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	1,379	0	0
	INTEREST AND OTHER EARNINGS	6,459	3,110	3,020
2710400	FUND BALANCE-UNRSV-BUDGETARY	208,552	193,680	228,570
	BEGINNING FUND BALANCE	208,552	193,680	228,570
	<b>Resource Total</b>	<b>600,743</b>	<b>670,230</b>	<b>632,500</b>



**FIRE DISTRICTS (0250)****FIRE DISTRICT-SEMINOLE**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	5,112,542	4,751,270	4,259,480
3112100	DELINQ AD VALOREM TAXES	15,095	0	0
3112300	TAX REDEMPTIONS	190,122	0	0
	AD VALOREM TAXES	5,317,759	4,751,270	4,259,480
3415100	CNTY OFF FEES-TAX COLLECTOR	43,595	30,600	31,170
3415600	CNTY OFF FEES-PROP APPSR	1,650	1,440	1,070
	COUNTY OFFICER FEES	45,245	32,040	32,240
3611000	INTEREST ON INVESTMENTS	0	31,160	34,550
3611020	INTEREST-TAX COLLECTOR	1,349	1,500	450
3611210	INTEREST-CASH POOLS	4,910	0	0
3611700	INTEREST-ST BRD OF ADMIN	5,687	0	0
3611800	INTEREST-TREASURY NOTES	35,884	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	19,609	0	0
	INTEREST AND OTHER EARNINGS	67,439	32,660	35,000
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,983,031	2,821,770	3,257,350
	BEGINNING FUND BALANCE	1,983,031	2,821,770	3,257,350
	<b>Resource Total</b>	<b>7,413,474</b>	<b>7,637,740</b>	<b>7,584,070</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-HIGH POINT**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	2,255,934	2,250,740	2,314,440
3112100	DELINQ AD VALOREM TAXES	16,397	0	0
3112300	TAX REDEMPTIONS	130,165	0	0
	AD VALOREM TAXES	2,402,496	2,250,740	2,314,440
3415100	CNTY OFF FEES-TAX COLLECTOR	20,012	14,150	14,800
3415600	CNTY OFF FEES-PROP APPSR	736	640	480
	COUNTY OFFICER FEES	20,748	14,790	15,280
3611000	INTEREST ON INVESTMENTS	0	10,180	9,560
3611020	INTEREST-TAX COLLECTOR	614	700	240
3611210	INTEREST-CASH POOLS	1,287	0	0
3611700	INTEREST-ST BRD OF ADMIN	2,887	0	0
3611800	INTEREST-TREASURY NOTES	19,162	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	4,946	0	0
	INTEREST AND OTHER EARNINGS	28,896	10,880	9,800
2710400	FUND BALANCE-UNRSV-BUDGETARY	979,914	573,030	500,110
	BEGINNING FUND BALANCE	979,914	573,030	500,110
	<b>Resource Total</b>	<b>3,432,054</b>	<b>2,849,440</b>	<b>2,839,630</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-TIERRA VERDE**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	1,191,225	1,102,560	1,220,220
3112100	DELINQ AD VALOREM TAXES	561	0	0
3112300	TAX REDEMPTIONS	97,044	0	0
	AD VALOREM TAXES	1,288,830	1,102,560	1,220,220
3415100	CNTY OFF FEES-TAX COLLECTOR	10,754	7,600	7,410
3415600	CNTY OFF FEES-PROP APPSR	379	330	260
	COUNTY OFFICER FEES	11,133	7,930	7,670
3611000	INTEREST ON INVESTMENTS	0	8,830	7,290
3611020	INTEREST-TAX COLLECTOR	323	300	130
3611210	INTEREST-CASH POOLS	894	0	0
3611700	INTEREST-ST BRD OF ADMIN	2,471	0	0
3611800	INTEREST-TREASURY NOTES	16,223	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	5,102	0	0
	INTEREST AND OTHER EARNINGS	25,013	9,130	7,420
2710400	FUND BALANCE-UNRSV-BUDGETARY	784,805	747,170	524,260
	BEGINNING FUND BALANCE	784,805	747,170	524,260
	<b>Resource Total</b>	<b>2,109,781</b>	<b>1,866,790</b>	<b>1,759,570</b>

**FIRE DISTRICTS (0250)****FIRE DISTRICT-SOUTH PASADENA**

<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
3111100	AD VALOREM TAXES	283,256	247,620	217,610
3112100	DELINQ AD VALOREM TAXES	233	0	0
3112300	TAX REDEMPTIONS	10,566	0	0
	AD VALOREM TAXES	294,055	247,620	217,610
3415100	CNTY OFF FEES-TAX COLLECTOR	2,839	2,140	1,960
3415600	CNTY OFF FEES-PROP APPSR	93	80	60
	COUNTY OFFICER FEES	2,932	2,220	2,020
3611000	INTEREST ON INVESTMENTS	0	3,840	3,610
3611020	INTEREST-TAX COLLECTOR	71	100	20
3611210	INTEREST-CASH POOLS	463	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,183	0	0
3611800	INTEREST-TREASURY NOTES	7,807	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	2,750	0	0
	INTEREST AND OTHER EARNINGS	12,274	3,940	3,630
2710400	FUND BALANCE-UNRSV-BUDGETARY	440,055	398,340	384,170
	BEGINNING FUND BALANCE	440,055	398,340	384,170
	<b>Resource Total</b>	<b>749,316</b>	<b>652,120</b>	<b>607,430</b>

## CONSTRUCTION LICENSING BOARD (0271)

Fund Type: Special Revenue Fund

The Construction Licensing Board Fund is used to account for the receipt and disbursement of monies budgeted and administered by the Construction Licensing Board.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
LOCAL BUSINESS TAX	737,866	730,490	723,150
JUDGEMENT AND FINES	235,526	217,740	239,830
INTEREST AND OTHER EARNINGS	10,083	20,000	20,000
OTHER MISCELLANEOUS REVENUES	445	300	300
BEGINNING FUND BALANCE	780,872	642,730	511,070
<b>Total</b>	<b>1,764,792</b>	<b>1,611,260</b>	<b>1,494,350</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
CONSTRUCTION LICENSING BOARD	1,105,173	1,611,260	1,494,350
<b>Total</b>	<b>1,105,173</b>	<b>1,611,260</b>	<b>1,494,350</b>

## CONSTRUCTION LICENSING BOARD (0271)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3162000	PINELLAS CO CONST LIC BD	737,866	730,490	723,150
		LOCAL BUSINESS TAX	737,866	730,490	723,150
1002000	3540201	CITATIONS-CLB - ORD 98 - 9	120,326	94,520	149,530
1002000	3594000	ADM FINE CLB-LAW FL 75-49	115,200	123,220	90,300
		JUDGEMENT AND FINES	235,526	217,740	239,830
1002000	3611210	INTEREST-CASH POOLS	1,328	20,000	20,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	659	0	0
1002000	3611800	INTEREST-TREASURY NOTES	4,186	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	3,910	0	0
		INTEREST AND OTHER EARNINGS	10,083	20,000	20,000
1002000	3699050	OTHER REVENUE	465	300	300
1002000	3699500	OVERAGE & SHORTAGE	-20	0	0
		OTHER MISCELLANEOUS REVENUES	445	300	300
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	780,872	642,730	511,070
		BEGINNING FUND BALANCE	780,872	642,730	511,070
<b>Resource Total</b>			1,764,792	1,611,260	1,494,350

## AIR QUALITY - TAG FEE FUND (0275)

Fund Type: Special Revenue Fund

The Air Quality - Tag Fee Fund is used to account for fees collected by virtue of a \$0.75 fee assessed by the State and returned to the County to fund vehicular air pollution control programs, pursuant to Section 320.03(6), Florida Statutes.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
STATE SHARED REVENUES	1,164,366	1,150,640	1,093,110
INTEREST AND OTHER EARNINGS	7,388	7,820	1,650
BEGINNING FUND BALANCE	584,588	548,260	173,080
<b>Total</b>	<b>1,756,342</b>	<b>1,706,720</b>	<b>1,267,840</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
PARKS AND CONSERVATION RESOURCES	1,271,390	1,706,720	1,267,840
<b>Total</b>	<b>1,271,390</b>	<b>1,706,720</b>	<b>1,267,840</b>

## AIR QUALITY - TAG FEE FUND (0275)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3353901	AIR QUALITY CONTROL	1,164,366	1,150,640	1,093,110
		STATE SHARED REVENUES	1,164,366	1,150,640	1,093,110
1002000	3611210	INTEREST-CASH POOLS	915	7,820	1,650
1002000	3611700	INTEREST-ST BRD OF ADMIN	540	0	0
1002000	3611800	INTEREST-TREASURY NOTES	3,206	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	2,727	0	0
		INTEREST AND OTHER EARNINGS	7,388	7,820	1,650
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	584,588	548,260	173,080
		BEGINNING FUND BALANCE	584,588	548,260	173,080
<b>Resource Total</b>			1,756,342	1,706,720	1,267,840



## **PALM HARBOR COMMUNITY SERVICES DISTRICT (0281)**

Fund Type: Special Revenue Fund

The Palm Harbor Community Services District Fund accounts for the imposition of a maximum 0.5 mill ad valorem levy on properties in Palm Harbor as approved by voter referendum to provide recreation and library services to the residents of the Palm Harbor area. This program is administered by the Palm Harbor Community Services Agency.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
AD VALOREM TAXES	1,798,782	1,582,160	1,410,780
FEDERAL GRANTS	102,200	0	0
STATE GRANTS	150,000	50,000	0
GRANTS FROM OTHER LOCAL UNITS	145,211	0	0
COUNTY OFFICER FEES	15,248	6,340	5,500
INTEREST AND OTHER EARNINGS	14,004	12,890	1,530
BEGINNING FUND BALANCE	699,992	617,520	158,600
<b>Total</b>	<b>2,925,437</b>	<b>2,268,910</b>	<b>1,576,410</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
PALM HARBOR COMMUNITY SERVICES DISTRICT	2,507,386	2,268,910	1,576,410
<b>Total</b>	<b>2,507,386</b>	<b>2,268,910</b>	<b>1,576,410</b>

# **PALM HARBOR COMMUNITY SERVICES DISTRICT (0281)**

<b>Center</b>	<b>Account</b>	<b>Account Name</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
1152000	3111100	AD VALOREM TAXES	1,707,176	1,582,160	1,410,780
1152000	3112100	DELINQ AD VALOREM TAXES	5,654	0	0
1152000	3112300	TAX REDEMPTIONS	85,952	0	0
		AD VALOREM TAXES	1,798,782	1,582,160	1,410,780
1151000	3317010	PALM HARBOR LIB RENOVTN	102,200	0	0
		FEDERAL GRANTS	102,200	0	0
1151000	3347102	LIBRARY CONSTRUCTION-GRNT	150,000	50,000	0
		STATE GRANTS	150,000	50,000	0
1151000	3377100	PC LIBRARY COOP-RENOVATIN	145,211	0	0
		GRANTS FROM OTHER LOCAL UNITS	145,211	0	0
1152000	3415100	CNTY OFF FEES-TAX COLLECTOR	14,700	6,160	5,300
1152000	3415600	CNTY OFF FEES-PROP APPSR	548	180	200
		COUNTY OFFICER FEES	15,248	6,340	5,500
1152000	3611000	INTEREST ON INVESTMENTS	0	12,890	1,530
1152000	3611020	INTEREST-TAX COLLECTOR	456	0	0
1152000	3611210	INTEREST-CASH POOLS	942	0	0
1152000	3611700	INTEREST-ST BRD OF ADMIN	1,228	0	0
1152000	3611800	INTEREST-TREASURY NOTES	7,945	0	0
1152000	3613000	GAIN OR LOSS ON INVSTMNTS	3,433	0	0
		INTEREST AND OTHER EARNINGS	14,004	12,890	1,530
1152000	2710400	FUND BALANCE-UNRSV-BUDGETARY	699,992	617,520	158,600
		BEGINNING FUND BALANCE	699,992	617,520	158,600
<b>Resource Total</b>			<b>2,925,437</b>	<b>2,268,910</b>	<b>1,576,410</b>

# PALM HARBOR COMMUNITY SERVICES DISTRICT (0281)

## PALM HARBOR COMM. SVCS.- LIBRARY PROGRAM

Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
3111100	AD VALOREM TAXES	853,588	791,080	705,390
3112100	DELINQ AD VALOREM TAXES	2,827	0	0
3112300	TAX REDEMPTIONS	42,976	0	0
	AD VALOREM TAXES	899,391	791,080	705,390
3317010	PALM HARBOR LIB RENOVTN	102,200	0	0
	FEDERAL GRANTS	102,200	0	0
3347102	LIBRARY CONSTRUCTION-GRNT	150,000	50,000	0
	STATE GRANTS	150,000	50,000	0
3377100	PC LIBRARY COOP-RENOVATIN	145,211	0	0
	GRANTS FROM OTHER LOCAL UNITS	145,211	0	0
3415100	CNTY OFF FEES-TAX COLLECTOR	7,350	3,080	2,650
3415600	CNTY OFF FEES-PROP APPSR	274	90	100
	COUNTY OFFICER FEES	7,624	3,170	2,750
3611000	INTEREST ON INVESTMENTS	0	7,140	150
3611020	INTEREST-TAX COLLECTOR	228	0	0
3611210	INTEREST-CASH POOLS	565	0	0
3611700	INTEREST-ST BRD OF ADMIN	795	0	0
3611800	INTEREST-TREASURY NOTES	5,166	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	2,373	0	0
	INTEREST AND OTHER EARNINGS	9,127	7,140	150
2710400	FUND BALANCE-UNRSV-BUDGETARY	533,970	421,630	13,750
	BEGINNING FUND BALANCE	533,970	421,630	13,750
<b>Resource Total</b>		<b>1,847,523</b>	<b>1,273,020</b>	<b>722,040</b>

# PALM HARBOR COMMUNITY SERVICES DISTRICT (0281)

## PALM HARBOR COMM. SVCS.- RECREATION PROG

Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
3111100	AD VALOREM TAXES	853,588	791,080	705,390
3112100	DELINQ AD VALOREM TAXES	2,827	0	0
3112300	TAX REDEMPTIONS	42,976	0	0
	AD VALOREM TAXES	899,391	791,080	705,390
3415100	CNTY OFF FEES-TAX COLLECTOR	7,350	3,080	2,650
3415600	CNTY OFF FEES-PROP APPSR	274	90	100
	COUNTY OFFICER FEES	7,624	3,170	2,750
3611000	INTEREST ON INVESTMENTS	0	5,750	1,380
3611020	INTEREST-TAX COLLECTOR	228	0	0
3611210	INTEREST-CASH POOLS	377	0	0
3611700	INTEREST-ST BRD OF ADMIN	433	0	0
3611800	INTEREST-TREASURY NOTES	2,779	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	1,060	0	0
	INTEREST AND OTHER EARNINGS	4,877	5,750	1,380
2710400	FUND BALANCE-UNRSV-BUDGETARY	166,022	195,890	144,850
	BEGINNING FUND BALANCE	166,022	195,890	144,850
<b>Resource Total</b>		<b>1,077,914</b>	<b>995,890</b>	<b>854,370</b>

## FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Fund Type: Special Revenue Fund

The Feather Sound Community Services District Fund is used to account for the imposition of a maximum 1.0 mill ad valorem levy on properties in Feather Sound as approved by voter referendum to provide for the operation of a district which provides for street lighting, and the acquisition, development and maintenance of recreational areas and green space.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
AD VALOREM TAXES	285,674	152,580	131,230
COUNTY OFFICER FEES	2,502	1,240	1,180
INTEREST AND OTHER EARNINGS	5,903	2,180	2,470
BEGINNING FUND BALANCE	204,914	217,250	216,880
<b>Total</b>	<b>498,993</b>	<b>373,250</b>	<b>351,760</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
FEATHER SOUND COMMUNITY SVCS DISTRICT	280,160	373,250	351,760
<b>Total</b>	<b>280,160</b>	<b>373,250</b>	<b>351,760</b>

# FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3111100	AD VALOREM TAXES	278,226	152,580	131,230
1002000	3112100	DELINQ AD VALOREM TAXES	150	0	0
1002000	3112300	TAX REDEMPTIONS	7,298	0	0
		AD VALOREM TAXES	285,674	152,580	131,230
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	2,502	1,240	1,180
		COUNTY OFFICER FEES	2,502	1,240	1,180
1002000	3611000	INTEREST ON INVESTMENTS	0	2,180	2,470
1002000	3611020	INTEREST-TAX COLLECTOR	71	0	0
1002000	3611210	INTEREST-CASH POOLS	315	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	558	0	0
1002000	3611800	INTEREST-TREASURY NOTES	3,681	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	1,278	0	0
		INTEREST AND OTHER EARNINGS	5,903	2,180	2,470
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	204,914	217,250	216,880
		BEGINNING FUND BALANCE	204,914	217,250	216,880
<b>Resource Total</b>			<b>498,993</b>	<b>373,250</b>	<b>351,760</b>

## DRUG ABUSE TRUST FUND (0286)

Fund Type: Special Revenue Fund

The Drug Abuse Trust Fund is utilized to account for additional assessments levied by the court against drug offenders pursuant to Sections 893.13(4) and 893.165, Florida Statutes. These funds are used for assistance grants to local drug abuse programs.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
COURT-RELATED REVENUES	47,094	32,710	33,220
INTEREST AND OTHER EARNINGS	1,427	570	560
BEGINNING FUND BALANCE	99,756	65,010	41,560
<b>Total</b>	<b>148,277</b>	<b>98,290</b>	<b>75,340</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
DRUG ABUSE TRUST	70,000	98,290	75,340
<b>Total</b>	<b>70,000</b>	<b>98,290</b>	<b>75,340</b>

## DRUG ABUSE TRUST FUND (0286)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3481302	CO CT CRM-CT CST-A/D-\$15	5,447	4,810	4,890
1002000	3481304	CO CT CRM-CT CST-A/D-VAR	183	130	140
1002000	3485301	TR CT/C&C-CT CST-ALC/DRUG	70	50	50
1002000	3485302	TR CT/C&C-CT CST-A/D \$14	41,394	27,720	28,140
		COURT-RELATED REVENUES	47,094	32,710	33,220
1002000	3611210	INTEREST-CASH POOLS	74	70	60
1002000	3611700	INTEREST-ST BRD OF ADMIN	123	60	60
1002000	3611800	INTEREST-TREASURY NOTES	787	440	440
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	443	0	0
		INTEREST AND OTHER EARNINGS	1,427	570	560
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	99,756	65,010	41,560
		BEGINNING FUND BALANCE	99,756	65,010	41,560
		<b>Resource Total</b>	<b>148,277</b>	<b>98,290</b>	<b>75,340</b>



## STREET LIGHTING DISTRICT (0290)

Fund Type: Special Revenue Fund

The Street Lighting Districts Fund is used to account for the operation and maintenance of street lighting services for districts in the unincorporated areas of Pinellas County. All lighting services within the districts are provided by Progress Energy Corporation. The property owners in each district are assessed annually based on their pro-rata share of the costs of operation and maintenance.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
PERMITS, FEES AND SPECIAL ASSESSMENTS	1,263,820	1,450,000	1,428,250
COUNTY OFFICER FEES	10,266	0	0
INTEREST AND OTHER EARNINGS	3,822	15,000	3,710
BEGINNING FUND BALANCE	78,371	12,250	88,930
<b>Total</b>	<b>1,356,279</b>	<b>1,477,250</b>	<b>1,520,890</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
STREET LIGHTING DISTRICTS	1,322,113	1,477,250	1,520,890
<b>Total</b>	<b>1,322,113</b>	<b>1,477,250</b>	<b>1,520,890</b>

## STREET LIGHTING DISTRICT (0290)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
6270000	3252100	SERVICE ASSESSMENTS	1,263,820	1,450,000	1,428,250
		PERMITS, FEES AND SPECIAL ASSESSMENTS	1,263,820	1,450,000	1,428,250
6270000	3415100	CNTY OFF FEES-TAX COLLECTOR	10,266	0	0
		COUNTY OFFICER FEES	10,266	0	0
6270000	3611000	INTEREST ON INVESTMENTS	0	15,000	3,710
6270000	3611020	INTEREST-TAX COLLECTOR	306	0	0
6270000	3611210	INTEREST-CASH POOLS	851	0	0
6270000	3611700	INTEREST-ST BRD OF ADMIN	295	0	0
6270000	3611800	INTEREST-TREASURY NOTES	1,668	0	0
6270000	3613000	GAIN OR LOSS ON INVSTMNTS	702	0	0
		INTEREST AND OTHER EARNINGS	3,822	15,000	3,710
6270000	2710400	FUND BALANCE-UNRSV-BUDGETARY	78,371	12,250	88,930
		BEGINNING FUND BALANCE	78,371	12,250	88,930
<b>Resource Total</b>			<b>1,356,279</b>	<b>1,477,250</b>	<b>1,520,890</b>

## SPECIAL ASSESSMENTS - PAVING (0291)

Fund Type: Special Revenue Fund

The Special Assessments Paving Fund is used to account for the paving of non-asphaltic neighborhood streets in the unincorporated areas of Pinellas County. Assessed residents pay a portion of the total cost of the paving project.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
PERMITS, FEES AND SPECIAL ASSESSMENTS	51,762	0	0
INTEREST AND OTHER EARNINGS	56,201	41,840	11,440
BEGINNING FUND BALANCE	2,119,087	2,182,350	1,247,560
<b>Total</b>	<b>2,227,050</b>	<b>2,224,190</b>	<b>1,259,000</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
SPECIAL ASSESSMENT - PAVING	2,900	2,224,190	1,259,000
<b>Total</b>	<b>2,900</b>	<b>2,224,190</b>	<b>1,259,000</b>

## SPECIAL ASSESSMENTS - PAVING (0291)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3251100	SPECIAL ASSESSMENTS-CAPITAL IMPROVEM	51,762	0	0
		PERMITS, FEES AND SPECIAL ASSESSMENTS	51,762	0	0
1002000	3611210	INTEREST-CASH POOLS	619	41,840	11,440
1002000	3611700	INTEREST-ST BRD OF ADMIN	5,813	0	0
1002000	3611800	INTEREST-TREASURY NOTES	38,871	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	10,898	0	0
		INTEREST AND OTHER EARNINGS	56,201	41,840	11,440
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,119,087	2,182,350	1,247,560
		BEGINNING FUND BALANCE	2,119,087	2,182,350	1,247,560
<b>Resource Total</b>			<b>2,227,050</b>	<b>2,224,190</b>	<b>1,259,000</b>

## SPEC ASSMNTS-NAVIGATIONAL DREDGING (0292)

Fund Type: Special Revenue Fund

The Special Assessments Navigational Dredging Fund is used to account for navigational dredging projects in the unincorporated areas of Pinellas County. Assessed residents pay a portion of the total cost of the dredging project.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
PERMITS, FEES AND SPECIAL ASSESSMENTS	962	0	0
INTEREST AND OTHER EARNINGS	2,296	2,700	2,780
BEGINNING FUND BALANCE	163,175	144,830	148,840
<b>Total</b>	<b>166,433</b>	<b>147,530</b>	<b>151,620</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
SPEC. ASSESS. - NAV. DREDGING	0	147,530	151,620
<b>Total</b>	<b>0</b>	<b>147,530</b>	<b>151,620</b>

## SPEC ASSMNTS-NAVIGATIONAL DREDGING (0292)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3252100	SERVICE ASSESSMENTS	962	0	0
		PERMITS, FEES AND SPECIAL ASSESSMENTS	962	0	0
1002000	3611210	INTEREST-CASH POOLS	363	2,700	2,780
1002000	3611700	INTEREST-ST BRD OF ADMIN	143	0	0
1002000	3611800	INTEREST-TREASURY NOTES	816	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	974	0	0
		INTEREST AND OTHER EARNINGS	2,296	2,700	2,780
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	163,175	144,830	148,840
		BEGINNING FUND BALANCE	163,175	144,830	148,840
<b>Resource Total</b>			166,433	147,530	151,620

## LEALMAN SOLID WASTE COLL & DISPOSAL DIST (0293)

Fund Type: Special Revenue Fund

The Lealman Solid Waste Collection and Disposal District Fund is used to account for the revenues and operating expenditures associated with the Lealman Municipal Service Business Unit (MSBU). The Lealman MSBU was established to provide for the residential waste collection and disposal services within the unincorporated Lealman area. A non-ad-valorem special assessment is levied on Lealman MSBU property owners' tax bills annually to provide funding for these services.

Resource Summary	FY09 Actual	FY10 Budget	FY11 Request
PERMITS, FEES AND SPECIAL ASSESSMENTS	1,122,393	1,079,440	1,073,990
COUNTY OFFICER FEES	9,079	0	0
INTEREST AND OTHER EARNINGS	13,726	9,640	14,150
BEGINNING FUND BALANCE	441,331	415,710	423,360
<b>Total</b>	<b>1,586,529</b>	<b>1,504,790</b>	<b>1,511,500</b>

Department Summary	FY09 Actual	FY10 Budget	FY11 Request
LEALMAN SOLID WASTE COLL & DISPOSAL DIST	1,100,127	1,504,790	1,511,500
<b>Total</b>	<b>1,100,127</b>	<b>1,504,790</b>	<b>1,511,500</b>

# LEALMAN SOLID WASTE COLL & DISPOSAL DIST (0293)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3252100	SERVICE ASSESSMENTS	1,122,393	1,079,440	1,073,990
		PERMITS, FEES AND SPECIAL ASSESSMENTS	1,122,393	1,079,440	1,073,990
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	9,079	0	0
		COUNTY OFFICER FEES	9,079	0	0
1002000	3611000	INTEREST ON INVESTMENTS	0	9,640	14,150
1002000	3611020	INTEREST-TAX COLLECTOR	265	0	0
1002000	3611210	INTEREST-CASH POOLS	1,147	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	1,214	0	0
1002000	3611800	INTEREST-TREASURY NOTES	7,722	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	3,378	0	0
		INTEREST AND OTHER EARNINGS	13,726	9,640	14,150
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	441,331	415,710	423,360
		BEGINNING FUND BALANCE	441,331	415,710	423,360
<b>Resource Total</b>			<b>1,586,529</b>	<b>1,504,790</b>	<b>1,511,500</b>



## **SPECIAL ASSESSMENTS - DRAINAGE (0295)**

Fund Type: Special Revenue Fund

The Special Assessments Drainage Fund is utilized to account for local surface water drainage improvement projects in the unincorporated areas of Pinellas County. Assessed residents pay a portion of the total cost of the drainage project.

<b>Resource Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
INTEREST AND OTHER EARNINGS	33,617	18,530	18,720
BEGINNING FUND BALANCE	1,014,703	1,053,310	1,062,420
<b>Total</b>	<b>1,048,320</b>	<b>1,071,840</b>	<b>1,081,140</b>

<b>Department Summary</b>	<b>FY09 Actual</b>	<b>FY10 Budget</b>	<b>FY11 Request</b>
SPECIAL ASSESSMENT - DRAINAGE	0	1,071,840	1,081,140
<b>Total</b>	<b>0</b>	<b>1,071,840</b>	<b>1,081,140</b>

### SPECIAL ASSESSMENTS - DRAINAGE (0295)

Center	Account	Account Name	FY09 Actual	FY10 Budget	FY11 Request
1002000	3611210	INTEREST-CASH POOLS	222	18,530	18,720
1002000	3611700	INTEREST-ST BRD OF ADMIN	3,527	0	0
1002000	3611800	INTEREST-TREASURY NOTES	23,673	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	6,195	0	0
		INTEREST AND OTHER EARNINGS	33,617	18,530	18,720
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,014,703	1,053,310	1,062,420
		BEGINNING FUND BALANCE	1,014,703	1,053,310	1,062,420
		<b>Resource Total</b>	<b>1,048,320</b>	<b>1,071,840</b>	<b>1,081,140</b>