

GOVERNMENTAL CAPITAL

Governmental Capital refers to that portion of the six year Capital Improvement Program which is not funded by the County's Enterprise Operations. Funding sources include: Transportation Impact Fees, the Penny for Pinellas (Local Option Infrastructure Sales Tax), Local Option Gas Tax (LOGT), Tourist Development Tax on temporary lodging, and various assessments, grants and other sources.

Page #	Department Name	FY09 Actual	FY10 Budget	FY11 Request
L-3	CAPITAL PROJECTS	127,738,349	112,064,410	129,383,170
L-7	LOCAL OPTION GAS TAX REVENUE	14,000,000	14,620,060	0
L-9	PENNY FOR PINELLAS REVENUE	74,061,400	88,487,070	0
L-11	SPEC. ASSESS. - NAV. DREDGING	0	147,530	151,620
L-13	SPECIAL ASSESSMENT - DRAINAGE	0	1,071,840	1,081,140
L-15	SPECIAL ASSESSMENT - PAVING	2,900	2,224,190	1,259,000
L-17	TRANSPORTATION IMPACT FEE	5,609,149	2,950,090	1,452,460
Total		221,411,798	221,565,190	133,327,390



CAPITAL PROJECTS

The Pinellas County Capital Improvement Program (CIP) is a comprehensive plan of proposed capital projects, intended to identify and balance the capital needs of the community within the fiscal capabilities and limitations of the County. It is primarily a planning document and is updated annually and subject to change as the needs of the community become more defined and the adopted projects move closer to final approval.

The first year of the program is the basis for actual appropriations authorized by the Board of County Commissioners for capital projects when adopting the Annual Budget.

The remaining five years are a guide for the future development of the County's new and replacement infrastructure needs. The overall CIP schedule is formulated to reflect County priorities and needs, by taking into consideration the County's goals and policies, strategic plan, urgency of a project, the County's ability to administer a project, the involvement of outside agencies, and the potential for future project funding.

The CIP brings together needs identified through many capital processes. Projects are established in the CIP based on input from citizen requests and prior public discussions, safety needs, planned rehabilitation cycles, grant funding processes, County staff, and Commissioners, as well as the County's mandated Growth Management Plan, Metropolitan Planning Organization's (MPO) Long Range Transportation Plan, and other County master plans. While capital projects originate from a variety of sources, projects most often come forward through the sponsoring department that is responsible for their implementation.

Primary funding for capital improvements comes from a number of dedicated sources. Largest sources include the "Penny for Pinellas" one cent local option sales surtax approved by vote of Pinellas citizens, and water, sewer, and solid waste user fee charges.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8160300 ST. PETERSBURG JUDICIAL BUILDING	120,512	1,000,000	6,870,440
8169800 BLDG RENOV & RENEWAL - JUDICIAL	39,116	100,000	80,000
8190001 OTHER GENERAL GOVERNMENT PROJECTS	609,795	840,730	755,990
8190800 PUBLIC WORKS EMERGENCY RESPONDERS BLDG.	12,091,904	20,025,000	0
8199800 BLDG RENOV & RENEWAL - OTHER GEN GOVT	923,709	1,300,800	1,033,000
8199814 DEMAND CONTROL VENTILATION PHASE 2	0	0	93,000
8199815 CENTRALIZED CHILLER FACILITY	0	0	3,000,000
8199816 LIGHTING RETROFITS	0	0	850,000
8199999 CAPITALIZED BILLINGS-GENERAL GOVT OTHER	253,990	165,180	165,460
8210001 OTHER LAW ENFORCEMENT PROJECTS	980,850	1,000,000	7,290,000
8219800 BLDG RENOV & RENEWAL - LAW ENFORCEMENT	313,801	14,600	0
8219999 CAPITALIZED BILLINGS-LAW ENFORCEMENT	208,310	135,290	121,140
8226300 TIERRA VERDE FIRE PROTECTION DISTRICT	0	280,000	0
8230001 OTHER DETENTION & CORRECTION PROJECTS	607,894	135,400	2,000,000
8239800 BLDG RENOV & RENEWAL - DETENTION & CORR	1,231,775	2,281,000	750,000
8239814 JAIL COMPLEX WATER USE REDUCTION PHASE 2	0	0	1,000,000
8239999 CAPITALIZED BILLINGS-DETENTION&CORRECTNS	125,170	54,630	48,460
8250100 800 MHZ RADIO SYSTEM ENHANCEMENT	3,855,313	2,710,000	1,980,000
8250200 COMMUNITY BUILDINGS EMER SHELTER PROJECT	121,474	500,000	975,000
8260001 OTHER AMBULANCE AND RESCUE PROJECTS	0	310,000	90,300
8269800 BUILDING RENOVATION & RENEWAL-AMB & RESC	0	0	50,000
8370100 SAND KEY PROJECTS	304,102	14,822,980	14,768,980
8370200 TREASURE ISLAND PROJECTS	338	50,000	25,000
8370300 LONG KEY PROJECTS	63,338	280,000	120,000
8370600 BEACH ENVIRONMENTAL PROJECTS	453,465	490,000	500,000
8370700 HONEYMOON ISLAND PROJECTS	100,824	177,970	140,000
8371999 CAPITALIZED BILLINGS-COASTAL MANAGEMENT	148,160	0	98,810

Department Center Listing

Pinellas County, Florida

FY11 Annual Budget

CAPITAL PROJECTS

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8372100 EXOTIC VEGETATION REMOVAL - COUNTYWIDE	117,259	0	0
8372200 HABITAT RESTORATION COUNTYWIDE	126,544	4,048,980	3,023,390
8372300 COASTAL HABITAT RESTORATION COUNTYWIDE	32,789	0	0
8372400 ALLEN'S CREEK FLOOD PLAIN RESTORATION	32,547	0	0
8372500 BROOKER CREEK PRESERVE PROJECTS	193,450	0	0
8372600 WEEDON ISLAND PRESERVE PROJECTS	192,325	100,000	0
8372999 CAPITALIZED BILLINGS-ENVIRONMENTAL MGMT	76,920	58,480	173,210
8379900 BOTANICAL ARTS EDUCATION CENTER	30,216	46,000	110,800
8380300 DRAINAGE BASIN # 03	593,449	585,550	0
8380400 DRAINAGE BASIN # 04	96,387	500,000	0
8380800 DRAINAGE BASIN # 08	132,002	0	1,140,000
8381000 DRAINAGE BASIN # 10	350,100	290,000	310,000
8381400 DRAINAGE BASIN # 14	969,907	500,000	0
8381900 DRAINAGE BASIN # 19	15,557	690,000	0
8382300 DRAINAGE BASIN # 23	56,950	0	0
8382400 DRAINAGE BASIN # 24	150	300,000	450,000
8382500 DRAINAGE BASIN # 25	-18,690	226,000	250,000
8382600 DRAINAGE BASIN # 26	2,411,800	2,400,000	2,706,000
8382800 DRAINAGE BASIN # 28	336	0	0
8383500 DRAINAGE BASIN # 35	1,025,759	0	270,000
8383600 DRAINAGE BASIN # 36	74,654	0	0
8383900 DRAINAGE BASIN # 39	851,387	0	560,000
8389000 FLOOD CONTROL PROJECTS COUNTYWIDE	4,602,354	2,268,000	3,640,000
8389600 SURFACE WATER QUALITY PROJECTS	0	228,370	379,970
8389999 CAPITALIZED BILLINGS-SURFACE WATER MGMT	1,879,800	1,561,170	1,430,000
8411100 ROAD & STREET FACILITIES - SUPPORT PROJ	2,909,854	3,356,000	9,775,000
8411200 LOCAL STREETS & COLLECTORS	7,270,155	6,876,670	3,950,000
8411300 BRIDGES, REPAIRS & IMPROVEMENTS	1,439,222	2,400,000	2,928,000
8411398 BELLEAIR CAUSEWAY BRIDGE REPLACEMENT	17,984,231	7,000,000	0
8411400 COUNTYWIDE RIGHT OF WAY ACQUISITIONS	75,466	0	10,000
8411600 INTERSECTION IMPROVEMENTS	6,365,282	10,769,200	15,860,400
8411700 SIDEWALKS, COUNTYWIDE	3,461,859	1,563,000	1,375,000
8411800 FRED E. MARQUIS PINELLAS TRAIL	820,876	2,900,000	500,000
8412100 MSTU LOCAL PAVING/SIDEWALK/ADA PROGRAM	1,694,530	1,000,000	0
8414014 CR296 BRYAN DAIRY RD-STARKEY RD/72ND ST	991,115	1,105,000	3,900,000
8414016 CR296 102ND AVE - 125TH TO RIDGE	54,215	50,000	0
8414052 SUNSET POINT RD - US19A/KEENE RD	274,712	0	0
8414102 BELCHER - 38TH TO 54TH	237,776	250,000	155,000
8414106 CR501 BELCHER RD - ALDERMAN RD/KLOSTERM	12	0	0
8414207 CR1 STARKEY RD - BRYAN DAIRY/EAST BAY	1,568,222	200,000	127,300
8414208 CR1 STARKEY RD-TYRONE BLVD TO BRYAN DAIR	313,117	50,000	0
8414209 STARKEY RD-84TH LANE TO BRYAN DAIRY RD	720,287	0	0
8414212 CR1 STARKEY - ULMERTON TO EAST BAY	114,924	0	0
8414213 KEENE RD - DREW ST TO SUNSET POINT RD	51	0	0
8414401 CR582 KEYSTONE RD - US 19 / EAST LAKE	2,714,171	4,250,000	14,741,630
8414451 FOREST LAKES BLVD 580 TO EW CONNECTOR	0	0	50,000
8414522 62ND AVENUE - 49TH TO 34TH	215,226	300,000	253,400
8414610 RAILROAD CROSSING IMPROVEMENTS	59,670	0	0
8414701 22ND AVE S - 58TH ST S/34TH ST S	109,718	0	0
8419999 CAPITALIZED BILLINGS-TRANSP. ROAD&STREET	4,888,234	4,140,300	3,380,260
8720001 OTHER PARK & RECREATION PROJECTS	2,058,321	780,130	641,100
8720200 FT. DESOTO PARK PROJECTS	218,051	385,120	1,416,000

CAPITAL PROJECTS

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8720500 BELLEAIR CAUSEWAY PARK PROJECTS	970,067	457,540	0
8720700 HOWARD PARK PROJECTS	3,783,275	1,000,000	0
8720800 ANDERSON PARK	127,484	14,000	0
8721000 WAR VETERANS MEMORIAL PARK PROJECTS	12,083	28,000	0
8721100 WALSINGHAM PARK PROJECTS	64,172	0	0
8722100 BOCA CIEGA PARK PROJECTS	73,446	0	0
8722300 WALL SPRINGS PARK PROJECTS	962,615	243,990	300,000
8723100 EAGLE LAKE PARK PROJECTS	5,654,513	214,000	0
8723400 GANDY BLVD CAUSEWAY PROJECTS	2,466	0	0
8723500 LEALMAN - FRONTIER PROPERTY PROJECTS	112,175	200,000	247,500
8723600 RECREATION GRANT PROJECTS	267,674	426,880	321,500
8723750 COUNTYWIDE PARK LANDS ACQ & DEV PROJECTS	5,928,796	0	0
8729800 ENVIRONMENTALLY SENSITIVE LAND ACQUIS.	15,368,372	0	0
8729999 CAPITALIZED BILLINGS-PARKS & RECREATION	1,211,780	677,270	287,830
8730100 HERITAGE VILLAGE PROJECTS	141,342	2,000	0
8790100 ART IN PUBLIC PLACES PROJECTS	101,000	219,000	54,000
8881401 CAPITAL RESERVES	0	730,180	11,860,300
Total	127,738,349	112,064,410	129,383,170
Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0401 CAPITAL PROJECTS	127,738,349	112,064,410	129,383,170
Total	127,738,349	112,064,410	129,383,170

CAPITAL PROJECTS

Summary	FY09 Actual	FY10 Budget	FY11 Request
CAPITAL OUTLAY	122,981,889	108,259,230	117,522,870
DEBT SERVICE	70,322	0	0
GRANTS & AIDS	4,686,138	3,075,000	0
RESERVES	0	730,180	11,860,300
Total	127,738,349	112,064,410	129,383,170

Account# Account Name	FY09 Actual	FY10 Budget	FY11 Request
BUDGET - CAPITAL OUTLAY	0	108,259,230	117,522,870
5610000 LAND	23,975,845	0	0
5620000 BUILDINGS	16,708,046	0	0
5630000 IMPROVMNTS OTHR THAN BLDG	78,441,386	0	0
5640000 MACHINERY AND EQUIPMENT	3,856,612	0	0
CAPITAL OUTLAY	122,981,889	108,259,230	117,522,870
5710000 PRINCIPAL	67,876	0	0
5720000 INTEREST	2,446	0	0
DEBT SERVICE	70,322	0	0
5810000 AID TO GOVERNMENT AGENCIES	4,686,138	2,975,000	0
5820000 AID TO PRIVATE ORGANIZATIONS	0	100,000	0
GRANTS & AIDS	4,686,138	3,075,000	0
7995000 RESERVE-CONTINGENCIES	0	730,180	11,860,300
RESERVES	0	730,180	11,860,300
Total	127,738,349	112,064,410	129,383,170

LOCAL OPTION GAS TAX REVENUE

Local Option Gas Tax Revenues are the county's share of a six cent Local Option Gas Tax imposed in Pinellas County through year 2017. This source is used to fund transportation operation and maintenance countywide and to re-construct transportation infrastructure. Prior to FY11, this budget reflected the transfer of these funds to the County's Transportation Trust Fund, and in some cases to the Capital Projects Fund. Closure of this fund in FY11 was necessary to comply with Government Accounting Standards Board (GASB) 54, that requires all restricted revenues be recognized and expended in the same fund. In FY11, revenue and expenditures are recorded in the County's Transportation Trust Fund.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8881409 LOCAL OPTION GAS TAX - TRANSFER/RESERVE	14,000,000	14,620,060	0
Total	14,000,000	14,620,060	0

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0409 LOCAL OPTION GAS TAX	14,000,000	14,620,060	0
Total	14,000,000	14,620,060	0

LOCAL OPTION GAS TAX - TRANSFER/RESERVE (8881409)

LOCAL OPTION GAS TAX (0409)

This center accounts for the collection of the Local Option Gas Tax (LOGT) revenue. Prior to FY11, this gas tax revenue was collected and deposited into a separate fund, and proceeds were then transferred to the Transportation Trust Fund, and if necessary to the Debt Service Fund for repayment of any outstanding Revenue Bonds. Closure of this fund in FY11 was necessary to comply with Government Accounting Standards Board (GASB) 54, that requires all restricted revenues be recognized and expended in the same fund. In FY11, revenue and expenditures are recorded in the County's Transportation Trust Fund.

Expenditure Summary		FY09 Actual	FY10 Budget	FY11 Request
0409	5910201 TRANSFER TO CO TRANSP TRUST	14,000,000	11,000,000	0
0409	5910401 TRNSF TO CAPITAL PROJECTS	0	1,500,000	0
TRANSFERS		14,000,000	12,500,000	0
0409	7996000 RESERVE-FUND BALANCE	0	2,120,060	0
RESERVES		0	2,120,060	0
Total		14,000,000	14,620,060	0

PENNY FOR PINELLAS REVENUE

Penny for Pinellas revenues are proceeds of an additional one cent Local Government Infrastructure Surtax on Sales, pursuant to Section 212.055(2), Florida Statutes, imposed in Pinellas County. Prior to FY11, this budget consisted of the transfer of this revenue to the Capital Projects Fund and Debt Service Fund. Closure of this fund in FY11 was necessary to comply with Government Accounting Standards Board (GASB) 54, that requires all restricted revenues be recognized and expended in the same fund. In FY11, revenue and expenditures are recorded in the Capital Projects Fund.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8881408 PENNY FOR PINELLAS - TRANSFER/RESERVE	74,061,400	88,487,070	0
Total	74,061,400	88,487,070	0

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0408 PENNY FOR PINELLAS INFRASTRUCTURE TAX	74,061,400	88,487,070	0
Total	74,061,400	88,487,070	0

PENNY FOR PINELLAS - TRANSFER/RESERVE (8881408)**PENNY FOR PINELLAS INFRASTRUCTURE TAX (0408)**

This cost center was used to account for the Penny for Pinellas. Prior to FY11, Penny for Pinellas proceeds were collected and deposited into a separate fund, and proceeds were then transferred to the Capital Projects Fund and if necessary to the Debt Service Fund for repayment of any outstanding Capital Improvement Revenue Bonds. Closure of this fund in FY11 was necessary to comply with Government Accounting Standards Board (GASB) 54, that requires all restricted revenues be recognized and expended in the same fund. In FY11, revenue and expenditures are recorded in the Capital Projects Fund.

Expenditure Summary	FY09 Actual	FY10 Budget	FY11 Request
0408 5910307 TRNSF TO CAPTL IMP BOND 2000	23,061,400	23,121,830	0
0408 5910401 TRNSF TO CAPITAL PROJECTS	51,000,000	55,000,000	0
TRANSFERS	74,061,400	78,121,830	0
0408 7997000 RESERVE-FUTURE YEARS	0	10,365,240	0
RESERVES	0	10,365,240	0
Total	74,061,400	88,487,070	0

SPEC. ASSESS. - NAV. DREDGING

The Special Assessments Navigational Dredging Fund is used to account for navigational dredging projects in the unincorporated areas of Pinellas County. Projects are created via a citizen petition process. Assessed residents pay a portion of the total cost of the dredging project.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8430001 WATERWAY TRANSPORTATION SERVICE PROJECTS	0	20,040	20,040
8881292 SPECIAL ASSESSMENTS NAV. DREDGING RESRV.	0	127,490	131,580
Total	0	147,530	151,620

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0292 SPEC ASSMNTS-NAVIGATIONAL DREDGING	0	147,530	151,620
Total	0	147,530	151,620

SPEC. ASSESS. - NAV. DREDGING

Summary	FY09 Actual	FY10 Budget	FY11 Request
OPERATING EXPENSES	0	20,040	20,040
RESERVES	0	127,490	131,580
Total	0	147,530	151,620

Account# Account Name	FY09 Actual	FY10 Budget	FY11 Request
5490000 OTHR CURRENT CHGS&OBLIGAT	0	20,040	20,040
OPERATING EXPENSES	0	20,040	20,040
7997000 RESERVE-FUTURE YEARS	0	127,490	131,580
RESERVES	0	127,490	131,580
Total	0	147,530	151,620

SPECIAL ASSESSMENT - DRAINAGE

Special Assessment Drainage encompasses surface water drainage improvement projects in the unincorporated areas of Pinellas County. Projects are created via a citizen petition process. Assessed residents pay a portion of the total cost of the drainage project.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8389000 FLOOD CONTROL PROJECTS COUNTYWIDE	0	250,000	250,000
8881295 SPECIAL ASSESSMENTS DRAINAGE RESERVES	0	821,840	831,140
Total	0	1,071,840	1,081,140

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0295 SPECIAL ASSESSMENTS - DRAINAGE	0	1,071,840	1,081,140
Total	0	1,071,840	1,081,140

SPECIAL ASSESSMENT - DRAINAGE

Summary	FY09 Actual	FY10 Budget	FY11 Request
CAPITAL OUTLAY	0	250,000	250,000
RESERVES	0	821,840	831,140
Total	0	1,071,840	1,081,140

Account# Account Name	FY09 Actual	FY10 Budget	FY11 Request
7997000 RESERVE-FUTURE YEARS	0	1,071,840	1,081,140
RESERVES	0	1,071,840	1,081,140
Total	0	1,071,840	1,081,140

SPECIAL ASSESSMENT - PAVING

Special Assessment Paving encompasses the paving of non-paved neighborhood streets in the unincorporated areas of Pinellas County. Projects are created via a citizen petition process. Assessed residents pay a portion of the total cost of the paving project.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
8411500 ROADWAY ASSESSMENT PAVEMENT PROJECTS	0	200,000	200,000
8881291 SPECIAL ASSESSMENTS PAVING-TRANS./RSVS.	2,900	2,024,190	1,059,000
Total	2,900	2,224,190	1,259,000

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0291 SPECIAL ASSESSMENTS - PAVING	2,900	2,224,190	1,259,000
Total	2,900	2,224,190	1,259,000

SPECIAL ASSESSMENT - PAVING

Summary	FY09 Actual	FY10 Budget	FY11 Request
OPERATING EXPENSES	2,900	2,670	1,890
CAPITAL OUTLAY	0	200,000	200,000
TRANSFERS	0	1,000,000	0
RESERVES	0	1,021,520	1,057,110
Total	2,900	2,224,190	1,259,000

Account# Account Name	FY09 Actual	FY10 Budget	FY11 Request
5368000 INTRGOV SVCS-COST ALLOCATE	2,900	2,670	1,890
OPERATING EXPENSES	2,900	2,670	1,890
5600000 BUDGET - CAPITAL OUTLAY	0	200,000	200,000
CAPITAL OUTLAY	0	200,000	200,000
5910401 TRNSF TO CAPITAL PROJECTS	0	1,000,000	0
TRANSFERS	0	1,000,000	0
7997000 RESERVE-FUTURE YEARS	0	1,021,520	1,057,110
RESERVES	0	1,021,520	1,057,110
Total	2,900	2,224,190	1,259,000

TRANSPORTATION IMPACT FEE

Transportation Impact Fee Projects are road and street projects funded by fees collected in the various impact fee districts throughout the County. The fees collected assure that new development bears a proportionate share of the cost of capital expenditure necessary to meet transportation needs of the County. Transportation Impact Fees must be used for projects within, or adjacent to, the district in which they were collected.

Note: This specific budget consists of the transfer of the impact fee revenues to the Capital Projects Fund where the actual expenditure of the impact fees will occur.

Department Expenditures By Cost Center	FY09 Actual	FY10 Budget	FY11 Request
7301000 DISTRICT 01	166,000	70,390	25,740
7302000 DISTRICT 02	278,000	225,800	78,900
7303000 DISTRICT 03	260,000	157,410	78,810
7304000 DISTRICT 04	69,000	6,580	55,390
7305000 DISTRICT 05	38,000	31,990	23,480
7306000 DISTRICT 06	929,000	378,010	336,890
7307000 DISTRICT 07	242,000	380,270	107,010
7308000 DISTRICT 08	208,000	247,890	152,520
7309000 DISTRICT 09	244,000	259,640	68,870
7310000 DISTRICT 10	358,000	446,740	127,380
7311000 DISTRICT 11	2,815,000	485,160	130,030
7312000 DISTRICT 12	2,149	260,210	267,440
Total	5,609,149	2,950,090	1,452,460

Department Expenditures By Fund	FY09 Actual	FY10 Budget	FY11 Request
0407 TRANSPORTATION IMPACT FEE	5,609,149	2,950,090	1,452,460
Total	5,609,149	2,950,090	1,452,460

TRANSPORTATION IMPACT FEE

Summary	FY09 Actual	FY10 Budget	FY11 Request
OPERATING EXPENSES	2,149	115,000	120,000
TRANSFERS	5,607,000	2,583,300	1,304,760
RESERVES	0	251,790	27,700
Total	5,609,149	2,950,090	1,452,460

Account# Account Name	FY09 Actual	FY10 Budget	FY11 Request
5490000 OTHR CURRENT CHGS&OBLIGAT	2,149	115,000	120,000
OPERATING EXPENSES	2,149	115,000	120,000
5910401 TRNSF TO CAPITAL PROJECTS	5,607,000	2,583,300	1,304,760
TRANSFERS	5,607,000	2,583,300	1,304,760
7997000 RESERVE-FUTURE YEARS	0	251,790	27,700
RESERVES	0	251,790	27,700
Total	5,609,149	2,950,090	1,452,460