

**FY2011 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	FY2010 Rate	FY2011 Rate	Net Revenue Impact
GENERAL FUND			
Animal Services			
1. <i>Proposed new fee for each animal surrendered to the shelter by an owner. (Charges will be waived when deemed necessary, since it is not the intent to dissuade anyone from surrendering an animal)</i>	None	\$20	\$30,000
2. Proposed change to "Pick Up/Delivery" fee. Current fee is for "owned" animals, the change would be "any" animal (e.g. raccoons and opossums)	\$30	No Change	\$30,000
TOTAL - Animal Services			\$60,000
Parks and Conservation Resources (formerly Culture, Education and Leisure (CEL))			
1. Proposed change to commercial photography fee to provide for all day photo shoots	\$300 per 3 hours + \$150 per add'l hour	\$300 per half day; \$500 per day	Minimal
2. Proposed elimination of Catering Fees, Heritage Village, County Extension and Preserve Rental Fees to accommodate outsourcing	Various	None	Minimal
TOTAL - Parks and Conservaiton Resources			Minimal
Justice and Consumer Services			
1. Proposed increase to bingo licenses	\$255	\$325	\$11,200
2. <i>Proposed cost recovery for Medical Examiner's laboratory investigative services</i>	None	Varies	\$300,000
TOTAL - Justice and Consumer Services			\$311,200

Note: Some fee changes have minimal net revenue impact due to estimated changes in activity levels.

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Planning			
1. Proposed change to variances fees	\$385	\$375 Residential; \$500 Commercial	Minimal
2. Proposed change to public hearing advertising fees for land use and zoning	Actual Cost	\$250 Small Scale; \$750 Large Scale	Minimal
3. Proposed increase to review/revised developer agreements	\$1,290	\$1,500	Minimal
4. Proposed new fee for a petitioner requesting a hearing continuance	None	\$350	\$1,750
TOTAL - Planning			\$1,750
Real Estate Management			
1. Proposed new fees for access and use permits on county property (excludes County right-of-way)			
-trail access	None	\$100	} \$2,000
-landscape: commercial	None	\$132	
-monitoring wells	None	\$100	
-walk through coordination per department	None	\$65	
TOTAL - Real Estate Management			\$2,000
TOTAL - GENERAL FUND			\$374,950
INCREASED REVENUES - EXISTING FEES			\$41,200
INCREASED REVENUES - NEW FEES			\$333,750

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OTHER FUNDS			
Airport Revenue and Operating Fund (Fund 0501) <i>1. Proposed new fee for each use of the passenger loading bridges by an airline</i>	<i>None</i>	<i>\$25</i>	<i>Minimal</i>
TOTAL - Airport Revenue and Operating Fund			Minimal
Building and Development Review Services (Fund 0230) 1. Proposed increase to building permit fees	Various	10% increase	\$320,000
2. Proposed increase to development review fees	Various	10% increase	\$37,000
TOTAL - Building and Development Review Services			\$357,000
Parks and Conservation Resources - Marina (Fund 0220) 1. Proposed change to fees for Marina trailer storage to provide flexibility in response to local market	\$45 per unit per month	\$40 - \$50 per unit per month	Minimal
TOTAL - Parks and Conservation Resources - Marina Fund			Minimal
Pinellas County Health Department (Fund 0202) 1. Proposed fee increase for microbiological sample analysis	\$20 per sample	\$25 per sample	\$400
2. Proposed fee increase for pools and spas annual operating permits	\$100	\$125	\$2,600
3. <i>Proposed new fee for late public swimming pools permits per occurrence</i>	<i>None</i>	<i>\$25</i>	<i>\$10,000</i>
4. Proposed increase in fee for general plan review per hour	\$35	\$40	\$60
5. <i>Proposed new fee to expedite plan reviews per hour</i>	<i>None</i>	<i>\$40</i>	<i>\$1,200</i>
6. Proposed increase in fees for IUDs, vasectomies and tubal ligations to cover costs of contracted services	Various	Various	\$36,930
TOTAL - Pinellas County Health Department			\$51,190

Note: Some fee changes have minimal net revenue impact due to estimated changes in activity levels.

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Public Works (Fund 0201)			
1. Proposed increase for review of subdivision plat reviews	\$1,500 Plus \$12 per Lot	\$1,950 Plus \$16 per Lot	Minimal
2. Proposed increase to monument inspection fees	\$165 Inspection; \$90 Re-inspection	\$215 Inspection; \$120 Re-inspection	Minimal
3. Proposed increase to subdivision inspection fees	\$280 Initial; \$140 Re-inspection	\$365 Initial; \$185 Re-inspection	Minimal
4. Proposed increase to special event permits per event	Various	30% increase	Minimal
5. Proposed increase to right-of-way utilization permits	Various	30% increase	Minimal
TOTAL - Public Works			Minimal
Utilities Funds			
<i>Water System (Fund 0531)</i> 1. Proposed new annual fees for backflow device maintenance	None	Various	\$675,000
<i>Sewer System (Fund 0551) -</i> 1. Proposed increases for cost recovery	\$28.87	\$35	\$2,000
<i>Utility Collections Service Fees (All Funds) -</i> 1. Proposed new schedule for existing late payment fee (previously included in separate schedules for each system)	Various	Various	None
TOTAL - Utilities Funds			\$677,000
TOTAL - OTHER FUNDS			\$1,085,190
INCREASED REVENUES - EXISTING FEES			\$398,990
INCREASED REVENUES - NEW FEES			\$686,200

Note: Some fee changes have minimal net revenue impact due to estimated changes in activity levels.