

BOARD OF COUNTY COMMISSIONERS

This section includes budget information for the departments that organizationally report to the Board of County Commissioners. The departments are included in the following sections: Board of County Commissioners, County Attorney, County Administrator Departments, County Administrator-Public Works, and County Administrator-Enterprise Funds.

Page #	Department Name	FY08 Actual	FY09 Budget	FY10 Request
C-3	BOARD OF COUNTY COMMISSIONERS	1,471,811	1,523,810	1,463,800
C-5	COUNTY ATTORNEY	5,052,838	5,555,250	5,197,960
D-1	COUNTY ADMINISTATOR DEPARTMENTS	354,135,131	385,152,890	341,703,820
E-1	COUNTY ADMINISTRATOR – PUBLIC WORKS	53,648,887	58,718,080	50,621,430
F-1	COUNTY ADMINISTRATOR – ENTERPRISE FUNDS	546,498,989	887,967,090	747,810,540
	Total	960,807,656	1,338,917,120	1,146,797,550



BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. The composition of the Board of County Commissioners consists of 4 members elected from single districts and 3 members elected as at large members.

Department Expenditures By Cost Center	FY08 Actual	FY09 Budget	FY10 Request
1101000 BOARD OF COUNTY COMMISSIONERS	1,471,811	1,523,810	1,463,800
Total	1,471,811	1,523,810	1,463,800

Department Expenditures By Fund	FY08 Actual	FY09 Budget	FY10 Request
0101 GENERAL FUND	1,471,811	1,523,810	1,463,800
Total	1,471,811	1,523,810	1,463,800

Personnel Summary

Total Permanent Positions	14	14
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BOARD OF COUNTY COMMISSIONERS (1101000)**GENERAL FUND (0101)**

The Board of County Commissioners is an elected, seven member legislative body, responsible for policy making in Pinellas County government.

Expenditure Summary		FY08 Actual	FY09 Budget	FY10 Request
0101	5110000 EXECUTIVE SALARIES	1,053,890	1,081,820	1,013,610
0101	5120000 REGULAR SALARIES & WAGES	10,242	0	0
0101	5200000 EMPLOYEE BENEFITS	347,455	372,320	377,620
PERSONAL SERVICES		1,411,587	1,454,140	1,391,230
0101	5365000 INTRGOV SVCS-RISK FINANCING	24,380	21,830	24,730
0101	5400000 TRAVEL AND PER DIEM	14,856	10,000	10,000
0101	5410000 COMMUNICATION SERVICES	5,343	6,190	6,190
0101	5440000 RENTALS AND LEASES	11,372	14,150	14,150
0101	5460000 REPAIR & MAINTENANCE SVCS	2,166	7,250	7,250
0101	5470000 PRINTING AND BINDING	427	4,250	4,250
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	45	0	0
0101	5510000 OFFICE SUPPLIES	1,635	6,000	6,000
OPERATING EXPENSES		60,224	69,670	72,570
Total		1,471,811	1,523,810	1,463,800

COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Department Expenditures By Cost Center	FY08 Actual	FY09 Budget	FY10 Request
2701000 COUNTY ATTORNEY	5,052,838	5,285,250	4,927,960
2701100 OUTSIDE LEGAL COUNSEL	0	270,000	270,000
Total	5,052,838	5,555,250	5,197,960

Department Expenditures By Fund	FY08 Actual	FY09 Budget	FY10 Request
0101 GENERAL FUND	5,052,838	5,555,250	5,197,960
Total	5,052,838	5,555,250	5,197,960

Personnel Summary

Total Permanent Positions	41	38
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COUNTY ATTORNEY

Summary	FY08 Actual	FY09 Budget	FY10 Request
PERSONAL SERVICES	4,743,566	4,936,360	4,684,460
OPERATING EXPENSES	309,272	618,890	513,500
Total	5,052,838	5,555,250	5,197,960

Account# Account Name	FY08 Actual	FY09 Budget	FY10 Request
5110000 EXECUTIVE SALARIES	3,132,676	3,123,430	3,085,370
5120000 REGULAR SALARIES & WAGES	589,416	733,030	539,430
5200000 EMPLOYEE BENEFITS	1,021,474	1,079,900	1,059,660
PERSONAL SERVICES	4,743,566	4,936,360	4,684,460
5310000 PROFESSIONAL SERVICES	2,511	275,000	5,000
5312000 LEGAL (OTHER THAN COURT)	0	0	270,000
5340000 OTHER CONTRACTUAL SERVICES	0	2,000	2,000
5365000 INTRGOV SVCS-RISK FINANCING	70,740	67,030	39,640
5400000 TRAVEL AND PER DIEM	26,447	65,000	35,000
5410000 COMMUNICATION SERVICES	18,770	16,500	16,500
5440000 RENTALS AND LEASES	49,241	48,460	48,460
5460000 REPAIR & MAINTENANCE SVCS	8,463	10,500	10,500
5470000 PRINTING AND BINDING	531	1,200	1,200
5490000 OTHR CURRENT CHGS&OBLIGAT	562	1,700	1,700
5510000 OFFICE SUPPLIES	14,396	13,500	13,500
5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	117,611	118,000	70,000
OPERATING EXPENSES	309,272	618,890	513,500
Total	5,052,838	5,555,250	5,197,960

COUNTY ATTORNEY (2701000)**GENERAL FUND (0101)**

This cost center is used to account for the expenditures incurred by the County Attorney's office in the provision of legal representation in all matters relating to official responsibilities to the Board of County Commissioners, the County Administrator, the Constitutional Officers, and all other County departments, divisions, agencies, regulatory boards, and advisory boards.

Expenditure Summary	FY08 Actual	FY09 Budget	FY10 Request
0101 5110000 EXECUTIVE SALARIES	3,132,676	3,123,430	3,085,370
0101 5120000 REGULAR SALARIES & WAGES	589,416	733,030	539,430
0101 5200000 EMPLOYEE BENEFITS	1,021,474	1,079,900	1,059,660
PERSONAL SERVICES	4,743,566	4,936,360	4,684,460
0101 5310000 PROFESSIONAL SERVICES	2,511	5,000	5,000
0101 5340000 OTHER CONTRACTUAL SERVICES	0	2,000	2,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	70,740	67,030	39,640
0101 5400000 TRAVEL AND PER DIEM	26,447	65,000	35,000
0101 5410000 COMMUNICATION SERVICES	18,770	16,500	16,500
0101 5440000 RENTALS AND LEASES	49,241	48,460	48,460
0101 5460000 REPAIR & MAINTENANCE SVCS	8,463	10,500	10,500
0101 5470000 PRINTING AND BINDING	531	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	562	1,700	1,700
0101 5510000 OFFICE SUPPLIES	14,396	13,500	13,500
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	117,611	118,000	70,000
OPERATING EXPENSES	309,272	348,890	243,500
Total	5,052,838	5,285,250	4,927,960

OUTSIDE LEGAL COUNSEL (2701100)

GENERAL FUND (0101)

This cost center is used to account for the contractual expenditures incurred in the use of outside legal counsel for matters involving a conflict, unsupported specialty or workload issues. These expenditures were organizationally transferred from the General Government cost center to the County Attorney.

Expenditure Summary		FY08 Actual	FY09 Budget	FY10 Request
0101	5310000 PROFESSIONAL SERVICES	0	270,000	0
0101	5312000 LEGAL (OTHER THAN COURT)	0	0	270,000
OPERATING EXPENSES		0	270,000	270,000
Total		0	270,000	270,000