

## CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty-one members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining eighteen members are appointed by the Board of County Commissioners to serve two year terms.

### 0271 CONSTRUCTION LICENSING BOARD FUND

Department Revenues By Fund		FY09 Budget	FY09 Projection	FY10 Request
0271	LICENSES & PERMITS	769,000	745,390	730,490
	FINES & FORFEITS	211,500	206,540	217,740
	INTEREST EARNINGS	20,000	20,000	20,000
	OTHER MISCELLANEOUS REVENUES	300	300	300
	SUB-TOTAL REVENUE	1,000,800	972,230	968,530
	BEGINNING FUND BALANCE	751,500	780,870	642,460
	<b>TOTAL REVENUE &amp; FUND BALANCE</b>	<b>1,752,300</b>	<b>1,753,100</b>	<b>1,610,990</b>

Department Expenditures By Fund/Cost Center			FY09 Budget	FY09 Projection	FY10 Request
0271	6901000	CONSTRUCTION LICENSING BOARD	1,645,510	1,000,830	1,496,450
0271	6901100	CLB - INVESTIGATIONS	106,790	109,540	114,540
	<b>TOTAL EXPENDITURES</b>		<b>1,752,300</b>	<b>1,110,370</b>	<b>1,610,990</b>
	Less Transfer to General Fund		-	-	-17,180
	Less Reserves		-591,440		-432,800
	<b>TOTAL EXPENDITURES w/o</b>				
	<b>TRANSFERS, &amp; RESERVES</b>		<b>1,160,860</b>	<b>1,110,370</b>	<b>1,161,010</b>

### Personnel Summary

Total Permanent Positions	11	11
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### Target Reconciliation

FY09 Projection Target of 97%	96%
FY10 Budget Request Target	Not Applicable

Pinellas County FY10 Budget Development

Major Program Budget Service Level Changes

Construction Licensing Board

There were no budgetary changes submitted that would affect FY10 service levels.

## Pinellas County FY10 Budget Development

### Budget Summary Analysis

#### **SFA: Economic Development, Redevelopment, & Housing**

#### **Department: Construction Licensing Board**

#### **Fund 0271 – Construction Licensing Board Fund**

- The FY09 Projection meets the 97% target. The FY09 Projection is \$1,110,370 or 96% of the FY09 Budget, net of reserves.
- The FY10 Request target is not applicable. The programs and activities of the CLB are 100% funded by license renewal fees, fines, and citations, with no impact to ad valorem property taxes. This budget is fully supported by self generated revenue and no proposed reductions to this budget were submitted
- The CLB has completed its customer service enhancement initiative for full implementation for on-line local and state license renewals through the internet. During FY10, they will focus further enhancements on providing on-line consumer information regarding contractor complaints.
- The CLB does not anticipate any fee increases in FY10 for license permits, fines, or citations.
- Pinellas County Code Sec. 26-126 states that any funds from license fees which remain uncommitted and unexpended at the end of each biennium shall be paid into the County General Fund. The FY10 budget anticipates that \$17,180 will remain in excess of budgeted expenditures and reasonable reserve amounts for contingencies and fund balances.

**Name of Department:** CONSTRUCTION LICENSING BOARD  
**Strategic Focus Area:** ECONOMIC DEVELOPMENT, REDEVELOPMENT, & HOUSING

Program	Classification	Description	FY10 Total Program Allocation (\$)	FTE's	FY10 Total Program Revenue (\$)	Performance Measures	Estimated FY10
Licensing	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB provides countywide certification and registration of contractors and journeymen.	\$369,846	4.0	\$369,846	Number of active certified license renewals and registrations	2,300
Enforcement	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB enforces licensing of contractors and journeymen through fines and citations.	\$441,467	5.0	\$441,467	Number of complaints handled/citations issued	1500/400
Administration/Board of Appeals	Administrative	Director and assistant serve all programs and interpret building and fire codes and coordinate Board of Adjustment and Appeals actions. Also exercises Amendatory Authority over uniformity of building code within Pinellas County.	\$349,697	2.0	\$349,697	Number of informal and formal code interpretations or hearings	10

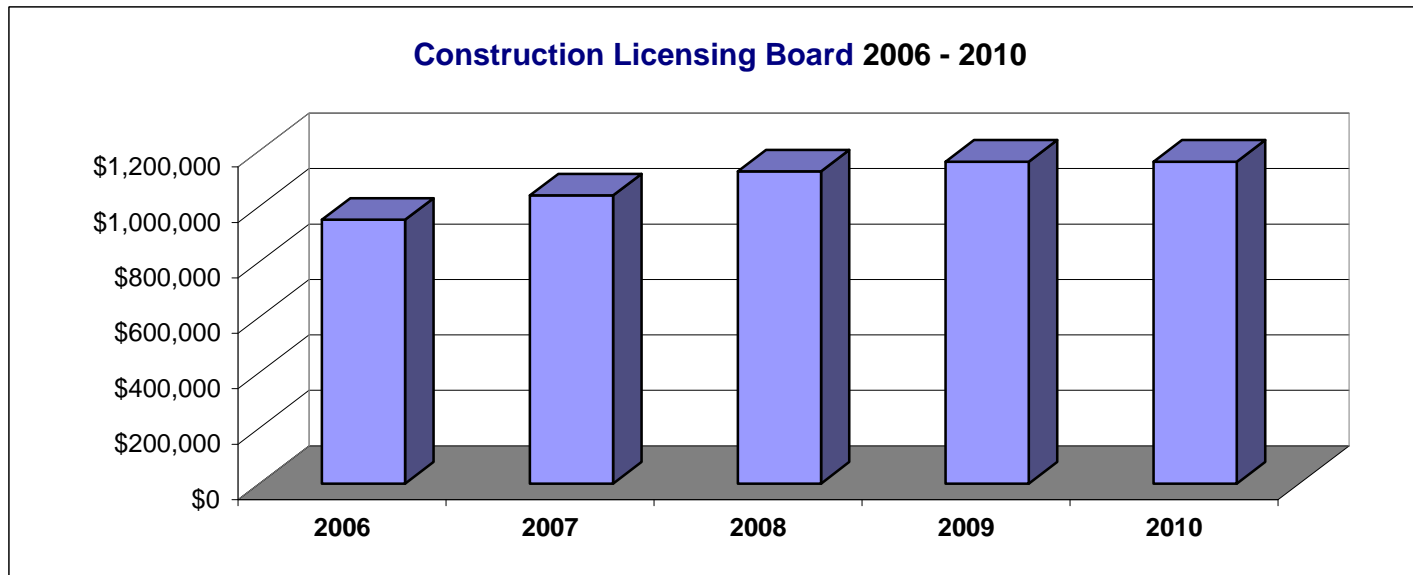
**TOTALS:**

**\$1,161,010**      **11.0**      **\$1,161,010**  
**Transfers & Reserves:**      **449,980**  
**Total Budget:**      **\$1,610,990**

## Pinellas County FY10 Budget Development - Growth Trends - 5-Year History

### Construction Licensing Board

Year	Budget*	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2006	\$951,580	\$88,080	10.2%	9	0	0.0%
2007	\$1,038,900	\$87,320	9.2%	9	0	0.0%
2008	\$1,125,890	\$86,990	8.4%	10	1	11.1%
2009	\$1,160,860	\$34,970	3.1%	11	1	10.0%
2010	\$1,161,010	\$150	0.0%	11	0	0.0%



\*Budget amount does not include reserves or transfers.