

STATE ATTORNEY

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

0101 GENERAL FUND

Department Revenues by Fund / Account		FY09 Budget	FY09 Projection	FY10 Request
0101	* GENERAL FUND TAX SUPPORT	189,110	187,300	195,350
	* DOCUMENT RECORDING FEES (\$2 FEE)	170,590	141,160	131,520
	TOTAL REVENUES	359,700	328,460	326,870
	GENERAL FUND TAX SUPPORT	53%	57%	60%

Department Expenditures by Fund/Cost Center		FY09 Budget	FY09 Projection	FY10 Request
0101	1700100 STATE ATTORNEY - TECHNOLOGY	359,700	328,460	326,870
	TOTAL EXPENDITURES	359,700	328,460	326,870

Personnel Summary

County-Funded Permanent Full-Time Positions	0	0
State-Funded FTE's ***	475	475

Target Reconciliation	
FY09 Projection target of 97%	91%
FY10 Budget Request Target: Not Applicable; assumes that funding is subject to Article V requirements.	
* General Fund Tax Support is increasing due to a significant decline in Court Technology revenues.	

STATE ATTORNEY TOTAL BUDGET		FY09 Budget	FY10 Request
	County Funded Budget	328,460	326,870
	*** State Funded Budget	30,730,352	30,785,465
	Total Budget	31,058,812	31,112,335

*** FY10 State Funded Budget is an estimate pending completion of the State's budget process.

Pinellas County FY10 Budget Development
Major Program Budget Service Level Changes

State Attorney

<u>Program/Service</u>	<u>Financial Impact</u>	<u>FTE</u>	<u>Result</u>
			No program reductions were submitted.

Pinellas County FY10 Budget Development

Budget Summary Analysis

SFA: Public Safety

Department: State Attorney

Fund 0101 – GENERAL FUND

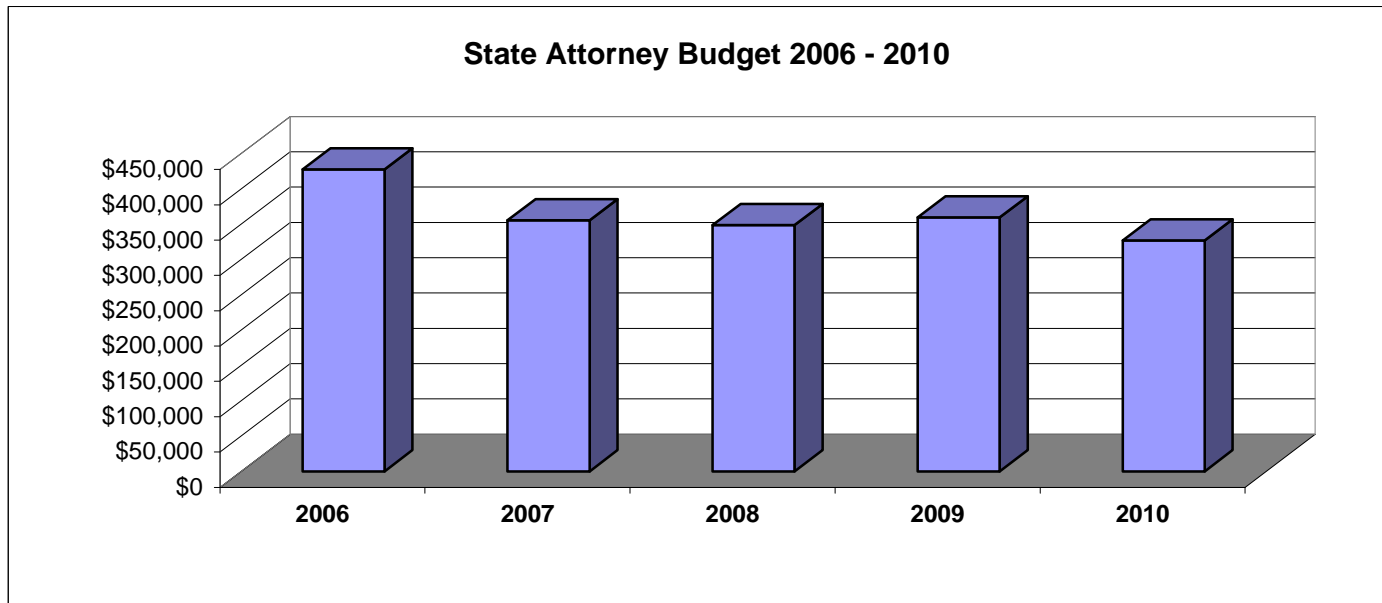
- The FY09 Projection meets the 97% target. The FY09 Projection is \$328,460, or 91% of the FY09 Budget.
- There was no FY10 target established for the State Attorney's budget for technology which is subject to Article V requirements.
 - The document recording fees funding court-related technology have decreased and as of FY09, do not fully fund the technology budget. As a result, General Fund Tax Support is subsidizing this program \$187,300 for FY09 and \$195,350 for FY10.
 - The FY10 Request reduces the amount of funding for technology by \$32,830.

Program	Classification	Description	FY10 Total Program Allocation (\$)	FTE's *	FY10 Total Program Revenue (\$)	Performance Measures	Estimated FY10
Department: State Attorney							
Strategic Focus Area: Public Safety							
Technology & Communications	Mandatory	Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender. Funding is supported by Court Fees.	\$326,870	0.0	\$131,520		
TOTAL			\$326,870	0.0	\$131,520		

Pinellas County FY10 Budget Development - Growth Trends - 5-Year History

State Attorney

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2006	\$427,500	(\$88,000)	-17.1%	0	0	
2007	\$355,420	(\$72,080)	-16.9%	0	0	
2008	\$348,710	(\$6,710)	-1.9%	0	0	
2009	\$359,700	\$10,990	3.2%	0	0	
2010	\$326,870	(\$32,830)	-9.1%	0	0	



Article V, Revision 7 became effective in the final quarter of FY04. Budget requests decreased in FY07 and FY08 due to utilization of the County computer lease program rather than purchasing computers.