

## SUPERVISOR OF ELECTIONS

The Supervisor of Elections is responsible for preparing and conducting all Federal, State, County, and Municipal elections in the County. The office registers, maintains changes and deletes the records for all County voters and qualifies all candidates for County offices. The Supervisor of Elections recruits, trains and assigns all poll workers, locates and contracts with polling locations, surveys polling places and makes improvements to comply with ADA accessibility requirements, and purchases and maintains voting equipment and supplies. The office conducts voter registration and education for all senior high school classes and citizens countywide. The office conducts voter education for elementary and middle school programs. Sample ballots are published in newspapers. The office maintains the website that provides information regarding voter registration, polling places, election dates, and candidates.

### 0101 GENERAL FUND

#### Department Revenues by Fund / Account

	FY09 Budget	FY09 Projection	FY10 Request
0101 GENERAL FUND TAX SUPPORT	5,889,440	5,544,730	5,435,820
	100%	100%	100%

#### Department Expenditures by Fund/Cost Center

	FY09 Budget	FY09 Projection	FY10 Request
0101 1504000 SUPERVISOR OF ELECTIONS	5,889,440	5,544,730	5,435,820
TOTAL EXPENDITURES	5,889,440	5,544,730	5,435,820

#### Personnel Summary

Total Permanent Positions	40	37
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#### Target Reconciliation

FY09 Projection Target of 97%	94%
FY10 Budget Target of \$4,711,550	\$5,435,820
	8%

Pinellas County FY10 Budget Development  
Major Program Budget Service Level Changes  
Supervisor of Elections

<b><u>Program/Service</u></b>	<b><u>Financial Impact</u></b>	<b><u>FTE</u></b>	<b><u>Result</u></b>
Elections	(\$156,565)	(3)	The Supervisor of Elections is eliminating three (3) full-time positions and one (1) temporary position. Reduction in pollworker costs, as a lower number of pollworkers are required for primary election. Operational changes have resulted in efficiencies, thus reducing staffing levels without affecting services.
Voter Registration	(\$256,795)	-	Use more volunteer and casual employees instead of contracted temporary staff.
Voter Education	(\$40,260)	-	Reduced sample ballot mailings for primary election.
<b>Total</b>	<b>(\$453,620)</b>	<b>(3)</b>	

## Pinellas County FY10 Budget Development

### Budget Summary Analysis

#### **SFA: Effective Government**

#### **Department: Supervisor of Elections**

#### **Fund 0101 – GENERAL FUND**

- The FY09 Projection meets the 97% target. The FY09 Projection is \$5,547,050 or 94% of the FY09 Budget.
- The FY10 Request does not meet the Board's target of \$4,711,550. The FY10 Request of \$5,435,820 is \$724,270 more than the target amount and represents an 8% decrease from the FY09 Budget.
- The FY10 Request includes reductions totaling \$453,620. Personal Services reductions include the elimination of three (3) full-time positions, one (1) temporary position and a reduction in the number of pollworker positions as there will only be one primary election in FY10 and not a presidential election. Operating expense reflects a reduction of \$127,330 as more volunteers and casual workers will be utilized instead of contracted temporary staffing and voting by absentee ballots is expected to increase. Capital Outlay reflects an increase of \$30,680 due to a reclassification of personal computer upgrades that were originally included in Operating Expense.
- Estimated elections in FY10 include: 1 countywide election, 21 municipal elections and 4 fire district elections. The Supervisor of Elections budget tends to fluctuate from year to year depending on the number of elections to be conducted.

## SUPERVISOR OF ELECTIONS

Strategic Focus Area: **EFFECTIVE GOVERNMENT**

Program	Classification	Description	FY09 Total Program Allocation (\$)	FTE's	FY10 Program Revenue (\$)	Performance Measures	Estimated FY10
Elections Pursuant to F.S. Title IX Chapter 100-107	Mandatory	Conduct all Federal, State, County and Municipal elections. Qualify all candidates for County, Special District and Political Party Executive Committees. Recruit, train and assign all poll workers. Locate and contract polling places. Survey polling places and make improvements to comply with ADA accessibility requirements. Maintain all voting equipment and supplies.	\$4,048,745	37	\$0	Countywide Elections Municipal Elections Fire District Elections	1 21 4
Voter Registration Pursuant to F.S. Title IX Chapter 97.032-97.105	Mandatory	Register voters and maintain accurate voter registration records in accordance with the National Voter Registration Act and the Florida Voter Registration System.	\$1,184,800	-	\$0	Increase the number of registered voters by 2.4%	
Voter Education Pursuant to Help America Vote Act of 2002, Pub. L No. 107-252, 116 Stat. 1666 (2002)	Mandatory	Voter Education for all senior high school classes, colleges and citizens. Voter education for elementary and middle schools. Sample ballots are published in the newspapers and mailed to voters. Canvassing board meetings, polling places and changes published in newspapers. Maintain website to provide election and voter registration information.	\$202,275	-	\$0	Community Elections School Elections	5 40
<b>Totals</b>			<b>\$5,435,820</b>	<b>37</b>	<b>\$0</b>		

## Pinellas County FY10 Budget Development - Growth Trends - 5-Year History

### Supervisor of Elections

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2006	\$6,406,100	\$1,304,000	25.6%	38	-1	-2.6%
2007	\$7,098,960	\$692,860	10.8%	41	3	7.9%
2008	\$6,544,490	(\$554,470)	-7.8%	40	-1	-2.4%
2009	\$5,889,440	(\$655,050)	-10.0%	40	0	0.0%
2010	\$5,435,820	(\$453,620)	-7.7%	37	-3	-7.5%

**Supervisor of Elections Budget 2006 - 2010**

