

# **TRANSPORTATION**

**Governmental Projects**



# Pinellas County Capital Improvement Program, FY2010 Through FY2015

## Project Summary Report

**Function :** Transportation

**Activity :** Road & Street Facilities

**Category :** Arterial Roads

**Project No: 1618**      **Title: 118th Avenue Expressway**  
 Cost Center: 8414018      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: n/a      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Other	0	0	0	0	20,000,000	20,000,000	40,000,000
<b>TOTAL COSTS:</b>	0	0	0	0	20,000,000	20,000,000	40,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	20,000,000	20,000,000	40,000,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	20,000,000	20,000,000	40,000,000

Description: Funding commitment to FDOT to encourage State advancing of project construction of an east-west expressway connection from US 19 to I-275. Design previously funded by the County.

**Project No: 920588**      **Title: Bryan Dairy Road - Starkey Road to 72nd Street**  
 Cost Center: 8414014      Department: Public Works      Primary Fund: 0401      CIE: Yes  
 Sub-cost Center: n/a      Organization: CO ADMIN      Secondary Fund:      CIE Element: Transportation - Traffic Circu

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	1,500,000	1,000,000	0	0	0	2,500,000
Acquisitions	1,105,000	0	0	0	0	0	1,105,000
Construction	0	13,000,000	6,200,000	0	0	0	19,200,000
Testing	0	100,000	90,000	0	0	0	190,000
Other	0	1,000	1,000	0	0	0	2,000
<b>TOTAL COSTS:</b>	1,105,000	14,601,000	7,291,000	0	0	0	22,997,000
<b>RESOURCES:</b>							
Penny for Pinellas	355,360	5,890,250	3,645,500	0	0	0	9,891,110
Trans Impact Fees	249,640	0	0	0	0	0	249,640
Grant-Federal	0	2,820,500	0	0	0	0	2,820,500
Grant-State-FDOT	500,000	5,890,250	3,645,500	0	0	0	10,035,750
<b>TOTAL RESOURCES:</b>	1,105,000	14,601,000	7,291,000	0	0	0	22,997,000

Description: Reconstruction and widening of Bryan Dairy Road from a 4-lane divided to a 6-lane divided urban arterial roadway. Project includes improvements to Belcher Road from south of Bryan Dairy Road to north of 114th Avenue. (Project length of 1.48 miles along Bryan Dairy Road and 0.62 mile along Belcher Road)

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 920522</b>		<b>Title: Keystone Road - US19 to East Lake Road</b>					
Cost Center: 8414401		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: n/a		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	220,000	2,550,000	2,550,000	0	0	0	5,320,000
Acquisitions	1,000,000	0	0	0	0	0	1,000,000
Construction	3,000,000	30,000,000	29,000,000	0	0	0	62,000,000
Testing	30,000	100,000	30,000	0	0	0	160,000
Other	0	1,000	500	0	0	0	1,500
<b>TOTAL COSTS:</b>	<b>4,250,000</b>	<b>32,651,000</b>	<b>31,580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,481,500</b>
<b>RESOURCES:</b>							
Penny for Pinellas	3,973,810	32,651,000	31,580,500	0	0	0	68,205,310
Trans Impact Fees	276,190	0	0	0	0	0	276,190
<b>TOTAL RESOURCES:</b>	<b>4,250,000</b>	<b>32,651,000</b>	<b>31,580,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,481,500</b>

Description: Reconstruction and widening of Keystone Road from US 19 to East Lake Road from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Pinellas Trail. (Project length of 3.00 miles)

<b>Project No: 864</b>		<b>Title: Park Street/Starkey Road - Tyrone Blvd to 84th Lane</b>					
Cost Center: 8414208		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: n/a		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	500,000	500,000	0	1,000,000
Construction	0	0	0	14,400,000	4,400,000	0	18,800,000
Testing	0	0	0	100,000	100,000	0	200,000
<b>TOTAL COSTS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>20,000,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	15,000,000	5,000,000	0	20,000,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>20,000,000</b>

Description: Reconstruction and widening of Park St from a 4-lane divided to a 6-lane divided urban arterial roadway. (Project length of 1.95 miles)

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 921105</b>		<b>Title: Railroad Crossing Improvements</b>					
Cost Center: 8414610		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8414611		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	50,000	25,000	50,000	25,000	50,000	25,000	225,000
Construction	0	200,000	0	500,000	0	500,000	1,200,000
Other	0	300,000	0	350,000	0	350,000	1,000,000
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<b>TOTAL COSTS:</b>	50,000	525,000	50,000	875,000	50,000	875,000	2,425,000
<b>RESOURCES:</b>							
Penny for Pinellas	50,000	525,000	50,000	875,000	50,000	875,000	2,425,000
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<b>TOTAL RESOURCES:</b>	50,000	525,000	50,000	875,000	50,000	875,000	2,425,000
Description: Improvements to various railroad crossings Countywide in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY11 is for Wyatt St and Belleair Rd, FY13 is for 49th St, and FY15 is for Belleair Rd.							

<b>Project No: 865</b>		<b>Title: Starkey Road - 84th Lane to Bryan Dairy Road</b>					
Cost Center: 8414209		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: n/a		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	500,000	500,000	0	1,000,000
Construction	0	0	0	13,400,000	2,400,000	0	15,800,000
Testing	0	0	0	100,000	100,000	0	200,000
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<b>TOTAL COSTS:</b>	0	0	0	14,000,000	3,000,000	0	17,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	14,000,000	3,000,000	0	17,000,000
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<b>TOTAL RESOURCES:</b>	0	0	0	14,000,000	3,000,000	0	17,000,000
Description: Reconstruction and widening of Starkey Rd from a 4-lane divided to a 6-lane divided urban arterial roadway. (Project length of 2.86 miles)							

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>TOTALS FOR CATEGORY:</b>	<b>Arterial Roads</b>						
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	270,000	4,075,000	3,600,000	1,025,000	1,050,000	25,000	10,045,000
Acquisitions	2,105,000	0	0	0	0	0	2,105,000
Construction	3,000,000	43,200,000	35,200,000	28,300,000	6,800,000	500,000	117,000,000
Testing	30,000	200,000	120,000	200,000	200,000	0	750,000
Other	0	302,000	1,500	350,000	20,000,000	20,350,000	41,003,500
<b>TOTAL COSTS:</b>	<b>5,405,000</b>	<b>47,777,000</b>	<b>38,921,500</b>	<b>29,875,000</b>	<b>28,050,000</b>	<b>20,875,000</b>	<b>170,903,500</b>
<b>RESOURCES:</b>							
Penny for Pinellas	4,379,170	39,066,250	35,276,000	29,875,000	28,050,000	20,875,000	157,521,420
Trans Impact Fees	525,830	0	0	0	0	0	525,830
Grant-Federal	0	2,820,500	0	0	0	0	2,820,500
Grant-State-FDOT	500,000	5,890,250	3,645,500	0	0	0	10,035,750
<b>TOTAL RESOURCES:</b>	<b>5,405,000</b>	<b>47,777,000</b>	<b>38,921,500</b>	<b>29,875,000</b>	<b>28,050,000</b>	<b>20,875,000</b>	<b>170,903,500</b>

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Category :        **Bridges, Repairs & Improvements**

<b>Project No: 922142</b>		<b>Title: Belleair Beach Causeway Bridges Replacement</b>					
Cost Center: 8411398	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	7,000,000	0	0	0	0	0	7,000,000
<b>TOTAL COSTS:</b>	7,000,000	0	0	0	0	0	7,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	6,629,730	0	0	0	0	0	6,629,730
Trans Impact Fees	370,270	0	0	0	0	0	370,270
<b>TOTAL RESOURCES:</b>	7,000,000	0	0	0	0	0	7,000,000

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include reconstruction of the Boat Ramp Park, which is under separate project PID# 1212.

<b>Project No: 1646</b>		<b>Title: Bridge Rehabilitation Program</b>					
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411301	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	250,000	250,000	700,000	700,000	700,000	2,600,000
Construction	100,000	1,250,000	1,250,000	4,300,000	4,300,000	4,300,000	15,500,000
<b>TOTAL COSTS:</b>	100,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000	18,100,000
<b>RESOURCES:</b>							
Penny for Pinellas	100,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000	18,100,000
<b>TOTAL RESOURCES:</b>	100,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000	18,100,000

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list. Funding in FY10 is reserved for replacement of the La Plaza Avenue bridge which is to be included as part of the Bear Creek drainage project (PID 922306); and for pier scour protection for the Park Blvd bridge over Cross Bayou Canal.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 922498</b>	<b>Title: Dunedin Causeway Bridges Repairs</b>		
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411310	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	25,000	0	0	0	0	0	25,000
Construction	1,600,000	0	0	0	0	0	1,600,000
Testing	25,000	0	0	0	0	0	25,000
	1,650,000	0	0	0	0	0	1,650,000
<b>TOTAL COSTS:</b>	1,650,000	0	0	0	0	0	1,650,000
<b>RESOURCES:</b>							
Penny for Pinellas	1,650,000	0	0	0	0	0	1,650,000
	1,650,000	0	0	0	0	0	1,650,000
<b>TOTAL RESOURCES:</b>	1,650,000	0	0	0	0	0	1,650,000

Description: Fender replacement, structural steel repair, and painting.

<b>Project No: 2055</b>	<b>Title: LaPlaza Avenue Bridge Reconstruction</b>		
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	0	1,500,000	700,000	0	0	0	2,200,000
	0	1,500,000	700,000	0	0	0	2,200,000
<b>TOTAL COSTS:</b>	0	1,500,000	700,000	0	0	0	2,200,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	1,500,000	700,000	0	0	0	2,200,000
	0	1,500,000	700,000	0	0	0	2,200,000
<b>TOTAL RESOURCES:</b>	0	1,500,000	700,000	0	0	0	2,200,000

Description: Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements.

**TOTALS FOR CATEGORY: Bridges, Repairs & Improvements**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	25,000	250,000	250,000	700,000	700,000	700,000	2,625,000
Acquisitions	0	0	0	0	0	0	0
Construction	8,700,000	2,750,000	1,950,000	4,300,000	4,300,000	4,300,000	26,300,000
Testing	25,000	0	0	0	0	0	25,000
Other	0	0	0	0	0	0	0
	8,750,000	3,000,000	2,200,000	5,000,000	5,000,000	5,000,000	28,950,000
<b>TOTAL COSTS:</b>	8,750,000	3,000,000	2,200,000	5,000,000	5,000,000	5,000,000	28,950,000
<b>RESOURCES:</b>							
Penny for Pinellas	8,379,730	3,000,000	2,200,000	5,000,000	5,000,000	5,000,000	28,579,730
Trans Impact Fees	370,270	0	0	0	0	0	370,270
	8,750,000	3,000,000	2,200,000	5,000,000	5,000,000	5,000,000	28,950,000
<b>TOTAL RESOURCES:</b>	8,750,000	3,000,000	2,200,000	5,000,000	5,000,000	5,000,000	28,950,000



## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Category :** Intersection Improvements

<b>Project No: 1146</b>		<b>Title: 54th Avenue North at 28th Street North</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411609	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	75,500	0	0	0	0	0	75,500
Construction	1,207,500	700,000	0	0	0	0	1,907,500
Testing	15,000	0	0	0	0	0	15,000
Other	2,000	0	0	0	0	0	2,000
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<b>TOTAL COSTS:</b>	1,300,000	700,000	0	0	0	0	2,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	263,260	700,000	0	0	0	0	963,260
Trans Impact Fees	436,740	0	0	0	0	0	436,740
Grant-Federal	600,000	0	0	0	0	0	600,000
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<b>TOTAL RESOURCES:</b>	1,300,000	700,000	0	0	0	0	2,000,000

Description: Reconstruction of intersection to include left turn lanes on 54th Ave N and 28th St N. Grand funding through FDOT's Safety Program.

<b>Project No: 1501</b>		<b>Title: Advanced Traffic Management/Intelligent Transportation System (ATMS/ITS) Countywide Program</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411641	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	700,000	500,000	500,000	500,000	500,000	500,000	3,200,000
Construction	300,000	1,250,000	1,250,000	1,250,000	2,500,000	1,250,000	7,800,000
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<b>TOTAL COSTS:</b>	1,000,000	1,750,000	1,750,000	1,750,000	3,000,000	1,750,000	11,000,000
<b>RESOURCES:</b>							
Local Option Gas Tax	1,000,000	1,750,000	1,750,000	1,750,000	3,000,000	1,750,000	11,000,000
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<b>TOTAL RESOURCES:</b>	1,000,000	1,750,000	1,750,000	1,750,000	3,000,000	1,750,000	11,000,000

Description: Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Project No: 1626**                      **Title: Belcher Road ATMS**

Cost Center: 8411600      Department: Public Works                      Primary Fund: 0401                      CIE: No  
Sub-cost Center: 8411642      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	45,000	30,000	0	0	0	0	75,000
Construction	1,768,200	1,002,100	0	0	0	0	2,770,300
Other	500,000	0	0	0	0	0	500,000
<b>TOTAL COSTS:</b>	<b>2,313,200</b>	<b>1,032,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,345,300</b>
<b>RESOURCES:</b>							
Grant-Federal	2,313,200	1,032,100	0	0	0	0	3,345,300
<b>TOTAL RESOURCES:</b>	<b>2,313,200</b>	<b>1,032,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,345,300</b>

Description: Installation of ATMS / ITS system on Belcher Road. Funding provided through Federal appropriations.

**Project No: 743**                      **Title: ITS/ATMS Signal System Upgrades**

Cost Center: 8411600      Department: Public Works                      Primary Fund: 0401                      CIE: No  
Sub-cost Center: 8411633      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	60,000	0	0	0	0	0	60,000
Construction	659,000	0	0	0	0	0	659,000
<b>TOTAL COSTS:</b>	<b>719,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,000</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	212,090	0	0	0	0	0	212,090
Trans Impact Fees	147,410	0	0	0	0	0	147,410
Grant-State-CIGP	359,500	0	0	0	0	0	359,500
<b>TOTAL RESOURCES:</b>	<b>719,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,000</b>

Description: Installation of an ITS fiber optic trunk line and replacement of signal system hardware along McMullen Booth Road.  
Partial funding provided from the State's County Incentive Grant Program.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Project No: 922147 Title: Intersection Improvements**

Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No  
Sub-cost Center: 8411626 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	0	200,000	200,000	2,000,000	2,500,000	2,000,000	6,900,000
<b>TOTAL COSTS:</b>	0	200,000	200,000	2,000,000	2,500,000	2,000,000	6,900,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	200,000	200,000	2,000,000	2,500,000	2,000,000	6,900,000
<b>TOTAL RESOURCES:</b>	0	200,000	200,000	2,000,000	2,500,000	2,000,000	6,900,000

Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.  
This program supplies funding for individual intersection improvement projects.

**Project No: 817 Title: McMullen Booth Road at Drew Street**

Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes  
Sub-cost Center: 8411612 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	25,000	0	0	0	0	0	25,000
Construction	886,000	0	0	0	0	0	886,000
Testing	10,000	0	0	0	0	0	10,000
Other	1,000	0	0	0	0	0	1,000
<b>TOTAL COSTS:</b>	922,000	0	0	0	0	0	922,000
<b>RESOURCES:</b>							
Trans Impact Fees	522,000	0	0	0	0	0	522,000
Grant-State-CIGP	400,000	0	0	0	0	0	400,000
<b>TOTAL RESOURCES:</b>	922,000	0	0	0	0	0	922,000

Description: Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen-Booth Rd to improve intersection efficiency and safety.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Project No: 1619**      **Title: McMullen Booth Road at Enterprise Road**  
 Cost Center: 8411600      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: 8411636      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	39,000	0	0	0	0	39,000
Construction	0	900,000	0	0	0	0	900,000
Testing	0	9,000	0	0	0	0	9,000
Other	0	2,000	0	0	0	0	2,000
<b>TOTAL COSTS:</b>	0	950,000	0	0	0	0	950,000
<b>RESOURCES:</b>							
Penny for Pinellas							
Trans Impact Fees	0	575,000	0	0	0	0	575,000
Grant-State-CIGP	0	375,000	0	0	0	0	375,000
<b>TOTAL RESOURCES:</b>	0	950,000	0	0	0	0	950,000

Description: Left and right turn lane improvements on McMullen Booth Road and Enterprise Road to improve intersection efficiency and safety.

**Project No: 2024**      **Title: Public Works Emergency Responders Building ITS Equipment**  
 Cost Center: 8411600      Department: Public Works      Primary Fund: 0401      CIE: No  
 Sub-cost Center: n/a      Organization: CO ADMIN      Secondary Fund:

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	100,000	0	0	0	0	0	100,000
Construction	0	1,900,000	0	0	0	0	1,900,000
<b>TOTAL COSTS:</b>	100,000	1,900,000	0	0	0	0	2,000,000
<b>RESOURCES:</b>							
Local Option Gas Tax	100,000	1,900,000	0	0	0	0	2,000,000
<b>TOTAL RESOURCES:</b>	100,000	1,900,000	0	0	0	0	2,000,000

Description: This project will purchase and install all Intelligent Transportation System (ITS) equipment in the newly constructed Primary Control Center facility that will be housed in the Public Works Emergency Responders Building.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 1809</b>		<b>Title: State Road 580/584 ATMS</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: 8411643	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	260,000	20,000	0	0	0	0	280,000
Construction	1,965,000	2,785,000	0	0	0	0	4,750,000
Other	500,000	400,000	0	0	0	0	900,000
<b>TOTAL COSTS:</b>	<b>2,725,000</b>	<b>3,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,930,000</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	1,362,500	1,602,500	0	0	0	0	2,965,000
Grant-State	1,362,500	1,602,500	0	0	0	0	2,965,000
<b>TOTAL RESOURCES:</b>	<b>2,725,000</b>	<b>3,205,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,930,000</b>
Description: Design and construct a new ATMS/ITS system on SR 580 / SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and The State's Transportation Regional Incentive Program.							

<b>Project No: 1810</b>		<b>Title: State Road 60 ATMS/ITS Project - Stage 2</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: 8411644	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	75,000	25,000	0	0	0	0	100,000
Construction	955,000	515,000	0	0	0	0	1,470,000
Other	510,000	0	0	0	0	0	510,000
<b>TOTAL COSTS:</b>	<b>1,540,000</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080,000</b>
<b>RESOURCES:</b>							
Local Option Gas Tax	0	540,000	0	0	0	0	540,000
Grant-Federal	1,540,000	0	0	0	0	0	1,540,000
<b>TOTAL RESOURCES:</b>	<b>1,540,000</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080,000</b>
Description: Installation of ATMS/ITS system on SR 60. Initial funding provided through Federal appropriations.							

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 2023</b>		<b>Title: State Road 686 - Bay Drive ATMS/ITS</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	365,000	260,000	0	0	0	625,000
Construction	0	825,000	2,645,000	0	0	0	3,470,000
Other	0	900,000	255,000	0	0	0	1,155,000
<b>TOTAL COSTS:</b>	0	2,090,000	3,160,000	0	0	0	5,250,000
<b>RESOURCES:</b>							
Local Option Gas Tax	0	1,045,000	1,580,000	0	0	0	2,625,000
Grant-State-FDOT	0	1,045,000	1,580,000	0	0	0	2,625,000
<b>TOTAL RESOURCES:</b>	0	2,090,000	3,160,000	0	0	0	5,250,000
Description: Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and the State County Incentive Grant Program.							

<b>Project No: 1145</b>		<b>Title: Signal System Consultant Services</b>					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411637	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>TOTAL COSTS:</b>	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>RESOURCES:</b>							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
<b>TOTAL RESOURCES:</b>	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.							

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**TOTALS FOR CATEGORY:                      Intersection Improvements**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	1,490,500	1,129,000	910,000	650,000	650,000	650,000	5,479,500
Construction	7,740,700	10,077,100	4,095,000	3,250,000	5,000,000	3,250,000	33,412,800
Testing	25,000	9,000	0	0	0	0	34,000
Other	1,513,000	1,302,000	255,000	0	0	0	3,070,000
<b>TOTAL COSTS:</b>	<b>10,769,200</b>	<b>12,517,100</b>	<b>5,260,000</b>	<b>3,900,000</b>	<b>5,650,000</b>	<b>3,900,000</b>	<b>41,996,300</b>
<b>RESOURCES:</b>							
Penny for Pinellas	413,260	1,050,000	350,000	2,150,000	2,650,000	2,150,000	8,763,260
Local Option Gas Tax	2,674,590	6,837,500	3,330,000	1,750,000	3,000,000	1,750,000	19,342,090
Trans Impact Fees	1,106,150	575,000	0	0	0	0	1,681,150
Grant-Federal	4,453,200	1,032,100	0	0	0	0	5,485,300
Grant-State	1,362,500	1,602,500	0	0	0	0	2,965,000
Grant-State-FDOT	0	1,045,000	1,580,000	0	0	0	2,625,000
Grant-State-CIGP	759,500	375,000	0	0	0	0	1,134,500
<b>TOTAL RESOURCES:</b>	<b>10,769,200</b>	<b>12,517,100</b>	<b>5,260,000</b>	<b>3,900,000</b>	<b>5,650,000</b>	<b>3,900,000</b>	<b>41,996,300</b>

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Category:** Local Streets/Collector Improvements

<b>Project No: 922493</b>		<b>Title: 46th Ave North - 80th Street North to 62nd Street North</b>					
Cost Center: 8411200	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411233	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	600,000	0	0	0	0	0	600,000
Construction	5,124,670	0	0	0	0	0	5,124,670
Testing	40,000	0	0	0	0	0	40,000
Other	1,000	0	0	0	0	0	1,000
<b>TOTAL COSTS:</b>	<b>5,765,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,765,670</b>
<b>RESOURCES:</b>							
Penny for Pinellas	5,765,670	0	0	0	0	0	5,765,670
<b>TOTAL RESOURCES:</b>	<b>5,765,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,765,670</b>
Description: Reconstruction of 46th Avenue N to a 2-lane urban roadway. Project includes drainage improvements along 62nd Street N from Joe's Creek to 46th Avenue N. (Project length of 1.80 miles)							

<b>Project No: 991</b>		<b>Title: Dansville Phase III</b>					
Cost Center: 8411200	Department: Community Development	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411248	Organization: CO ADMIN	Secondary Fund: 0209		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	500,000	0	0	0	0	0	500,000
<b>TOTAL COSTS:</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	500,000	0	0	0	0	0	500,000
<b>TOTAL RESOURCES:</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
Description: Funding for Phase III of a neighborhood area street and other infrastructure improvements project. Project includes allocations from Community Development Block Grant (CDBG) funding not shown above.							



## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 1649</b>		<b>Title: Highland Avenue Improvements</b>					
Cost Center: 8411200	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411250	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Other	611,000	0	0	0	0	0	611,000
TOTAL COSTS:	611,000	0	0	0	0	0	611,000
RESOURCES:							
Trans Impact Fees	611,000	0	0	0	0	0	611,000
TOTAL RESOURCES:	611,000	0	0	0	0	0	611,000

Description: Funding contribution to the City of Largo for road, drainage, and sidewalk improvements along Highland Avenue.

<b>Project No: 1312</b>		<b>Title: Municipal Services Taxing Unit (MSTU) Local Paving Program</b>					
Cost Center: 8412100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8412101	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	500,000	0	0	0	0	0	500,000
TOTAL COSTS:	500,000	0	0	0	0	0	500,000
RESOURCES:							
MSTU Funding	500,000	0	0	0	0	0	500,000
TOTAL RESOURCES:	500,000	0	0	0	0	0	500,000

Description: MSTU Local Paving Program to improve residential roadway surfaces serving the unincorporated areas of the county.  
Includes drainage improvements for Category II MSTU Roadway projects.

<b>Project No: 1313</b>		<b>Title: MSTU Local Sidewalk/American Disabilities Act (ADA) Program</b>					
Cost Center: 8412100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8412102	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	500,000	0	0	0	0	0	500,000
TOTAL COSTS:	500,000	0	0	0	0	0	500,000
RESOURCES:							
MSTU Funding	500,000	0	0	0	0	0	500,000
TOTAL RESOURCES:	500,000	0	0	0	0	0	500,000

Description: MSTU Local Sidewalk and ADA Program for construction of sidewalks and ADA ramp enhancements in the unincorporated area of the County.

# **Pinellas County Capital Improvement Program, FY2010 Through FY2015** **Project Summary Report**

<b>TOTALS FOR CATEGORY:</b>	<b>Local Streets/Collector Improvements</b>						
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	600,000	0	0	0	0	0	600,000
Acquisitions	0	0	0	0	0	0	0
Construction	6,624,670	0	0	0	0	0	6,624,670
Testing	40,000	0	0	0	0	0	40,000
Other	612,000	0	0	0	0	0	612,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	7,876,670	0	0	0	0	0	7,876,670
<b>RESOURCES:</b>							
Penny for Pinellas	6,265,670	0	0	0	0	0	6,265,670
Trans Impact Fees	611,000	0	0	0	0	0	611,000
MSTU Funding	1,000,000	0	0	0	0	0	1,000,000
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<b>TOTAL RESOURCES:</b>	7,876,670	0	0	0	0	0	7,876,670

# Pinellas County Capital Improvement Program, FY2010 Through FY2015

## Project Summary Report

Category : Pinellas Trail

<b>Project No: 1288</b>		<b>Title: Pinellas Trail Extension - CSX Corridor St. Petersburg</b>					
Cost Center: 8411800	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411813	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Other	2,000,000	0	0	0	0	0	2,000,000
TOTAL COSTS:	2,000,000	0	0	0	0	0	2,000,000
RESOURCES:							
Penny for Pinellas Trans Impact Fees	2,000,000	0	0	0	0	0	2,000,000
TOTAL RESOURCES:	2,000,000	0	0	0	0	0	2,000,000
Description: Funding contribution to the City of St. Petersburg for the design and construction of the 34th St Pedestrian Overpass linking the Pinellas Trail to an existing Trail Extension into downtown St. Petersburg.							

<b>Project No: 2025</b>		<b>Title: Pinellas Trail Rehabilitation - 113 Street North to Ponce de Leon Blvd</b>					
Cost Center: 8411800	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	900,000	0	0	0	0	0	900,000
TOTAL COSTS:	900,000	0	0	0	0	0	900,000
RESOURCES:							
Grant-Federal	900,000	0	0	0	0	0	900,000
TOTAL RESOURCES:	900,000	0	0	0	0	0	900,000
Description: Resurface and rehabilitate the Pinellas Trail from 113th St N to Ponce de Leon Blvd.							

<b>Project No: 922499</b>		<b>Title: Pinellas/Progress Energy Trail Extension</b>					
Cost Center: 8411800	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411809	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	180,000	35,000	0	0	0	215,000
Construction	0	2,302,000	1,328,000	0	0	0	3,630,000
TOTAL COSTS:	0	2,482,000	1,363,000	0	0	0	3,845,000
RESOURCES:							
Penny for Pinellas	0	2,482,000	1,363,000	0	0	0	3,845,000
TOTAL RESOURCES:	0	2,482,000	1,363,000	0	0	0	3,845,000
Description: Extension of the Progress Energy Trail from Enterprise Road/US19 area to SR 590 on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.							

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**TOTALS FOR CATEGORY:            Pinellas Trail**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	180,000	35,000	0	0	0	215,000
Construction	900,000	2,302,000	1,328,000	0	0	0	4,530,000
Testing	0	0	0	0	0	0	0
Other	2,000,000	0	0	0	0	0	2,000,000
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<b>TOTAL COSTS:</b>	2,900,000	2,482,000	1,363,000	0	0	0	6,745,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	2,482,000	1,363,000	0	0	0	3,845,000
Trans Impact Fees	2,000,000	0	0	0	0	0	2,000,000
Grant-Federal	900,000	0	0	0	0	0	900,000
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<b>TOTAL RESOURCES:</b>	2,900,000	2,482,000	1,363,000	0	0	0	6,745,000

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Category :** Road & Street Support Projects

<b>Project No: 875</b>		<b>Title: Gulf Blvd Improvements</b>					
Cost Center: 8411198		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center:		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Other	0	0	0	3,281,250	3,281,250	3,281,250	9,843,750
TOTAL COSTS:	0	0	0	3,281,250	3,281,250	3,281,250	9,843,750
RESOURCES:							
Penny for Pinellas	0	0	0	3,281,250	3,281,250	3,281,250	9,843,750
TOTAL RESOURCES:	0	0	0	3,281,250	3,281,250	3,281,250	9,843,750

Description: Funding set aside for municipalities to enhance Gulf Boulevard from State Road 60 on Clearwater Beach, south to Pass-A-Grille Beach. Improvements include relocation of aerial utility lines underground, construction of pedestrian cross walks, installation of decorative street lighting, common signage and landscaping.

<b>Project No: 921773</b>		<b>Title: Permit Monitoring / Testing Services</b>					
Cost Center: 8411100		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411101		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	170,000	200,000	200,000	200,000	1,070,000
TOTAL COSTS:	150,000	150,000	170,000	200,000	200,000	200,000	1,070,000
RESOURCES:							
Penny for Pinellas	150,000	150,000	170,000	200,000	200,000	200,000	1,070,000
TOTAL RESOURCES:	150,000	150,000	170,000	200,000	200,000	200,000	1,070,000

Description: Funding for planting and monitoring stormwater management facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP and Corps of Engineers. Project also includes funding for various non-project related testing services.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 921544</b>		<b>Title: Road Resurfacing &amp; Rehabilitation Program</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411105	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	2,969,000	3,489,000	3,489,000	6,589,000	6,589,000	6,589,000	29,714,000
Testing	30,000	10,000	10,000	10,000	10,000	10,000	80,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>TOTAL COSTS:</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>29,800,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	1,500,000	3,500,000	3,500,000	6,600,000	6,600,000	6,600,000	28,300,000
Local Option Gas Tax	1,500,000	0	0	0	0	0	1,500,000
<b>TOTAL RESOURCES:</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>6,600,000</b>	<b>29,800,000</b>

Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

<b>Project No: 1623</b>		<b>Title: Safe Route to School Infrastructure Projects</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411148	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	750,000	0	0	0	0	0	750,000
<b>TOTAL COSTS:</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>RESOURCES:</b>							
Grant-Federal	750,000	0	0	0	0	0	750,000
<b>TOTAL RESOURCES:</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

Description: Construction of various school walkroute improvements identified for the Safe Route to School Infrastructure Project grant program.

<b>Project No: 922380</b>		<b>Title: Traffic Safety Study / Improvements</b>					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411136	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	20,000	20,000	20,000	20,000	20,000	100,000
Construction	0	80,000	80,000	80,000	80,000	80,000	400,000
<b>TOTAL COSTS:</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	0	100,000	100,000	100,000	100,000	100,000	500,000
<b>TOTAL RESOURCES:</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 921320</b>	<b>Title: Underdrain Annual Contracts</b>		
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411103	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	500,000	500,000	550,000	550,000	550,000	550,000	3,200,000
Testing	5,000	0	0	0	0	0	5,000
Other	1,000	0	0	0	0	0	1,000
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<b>TOTAL COSTS:</b>	506,000	500,000	550,000	550,000	550,000	550,000	3,206,000
<b>RESOURCES:</b>							
Penny for Pinellas	506,000	500,000	550,000	550,000	550,000	550,000	3,206,000
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<b>TOTAL RESOURCES:</b>	506,000	500,000	550,000	550,000	550,000	550,000	3,206,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life.

**TOTALS FOR CATEGORY: Road & Street Support Projects**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	150,000	170,000	190,000	220,000	220,000	220,000	1,170,000
Acquisitions	0	0	0	0	0	0	0
Construction	4,219,000	4,069,000	4,119,000	7,219,000	7,219,000	7,219,000	34,064,000
Testing	35,000	10,000	10,000	10,000	10,000	10,000	85,000
Other	2,000	1,000	1,000	3,282,250	3,282,250	3,282,250	9,850,750
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<b>TOTAL COSTS:</b>	4,406,000	4,250,000	4,320,000	10,731,250	10,731,250	10,731,250	45,169,750
<b>RESOURCES:</b>							
Penny for Pinellas	2,156,000	4,250,000	4,320,000	10,731,250	10,731,250	10,731,250	42,919,750
Local Option Gas Tax	1,500,000	0	0	0	0	0	1,500,000
Grant-Federal	750,000	0	0	0	0	0	750,000
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<b>TOTAL RESOURCES:</b>	4,406,000	4,250,000	4,320,000	10,731,250	10,731,250	10,731,250	45,169,750

# Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**Category :**      **Roadway Assessment Paving Program**

<b>Project No: 621</b>	<b>Title: Paving Assessment Projects</b>		
Cost Center: 8411500	Department: Public Works	Primary Fund: 0291	CIE: No
Sub-cost Center: 8411507	Organization: CO ADMIN	Secondary Fund: 0000	CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	200,000	0	0	0	0	0	200,000
	200,000	0	0	0	0	0	200,000
<b>TOTAL COSTS:</b>	200,000	0	0	0	0	0	200,000
<b>RESOURCES:</b>							
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
	200,000	0	0	0	0	0	200,000
<b>TOTAL RESOURCES:</b>	200,000	0	0	0	0	0	200,000

Description: Appropriation of funds for roadway assessment projects should petitions be approved by the BCC.

**TOTALS FOR CATEGORY:      Roadway Assessment Paving Program**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Construction	200,000	0	0	0	0	0	200,000
	200,000	0	0	0	0	0	200,000
<b>TOTAL COSTS:</b>	200,000	0	0	0	0	0	200,000
<b>RESOURCES:</b>							
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
	200,000	0	0	0	0	0	200,000
<b>TOTAL RESOURCES:</b>	200,000	0	0	0	0	0	200,000



## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Category : Sidewalks

<b>Project No: 941</b>		<b>Title: 49th Street Sidewalks</b>					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411707	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	7,000	0	0	0	0	0	7,000
Construction	795,000	0	0	0	0	0	795,000
Testing	10,500	0	0	0	0	0	10,500
Other	500	0	0	0	0	0	500
<b>TOTAL COSTS:</b>	<b>813,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813,000</b>
<b>RESOURCES:</b>							
Grant-State-FDOT	813,000	0	0	0	0	0	813,000
<b>TOTAL RESOURCES:</b>	<b>813,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813,000</b>

Description: Construction of sidewalks along both sides of 49th St N to Lake Boulevard. Project is fully funded with FDOT State funds.

<b>Project No: 1096</b>		<b>Title: General Sidewalk and ADA Program</b>					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411708	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	200,000	200,000	200,000	200,000	200,000	1,000,000
Construction	1,150,000	1,000,000	1,000,000	1,300,000	1,300,000	1,300,000	7,050,000
Testing	0	0	10,000	10,000	10,000	10,000	40,000
<b>TOTAL COSTS:</b>	<b>1,150,000</b>	<b>1,200,000</b>	<b>1,210,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>8,090,000</b>
<b>RESOURCES:</b>							
Penny for Pinellas	1,150,000	1,200,000	1,210,000	1,510,000	1,510,000	1,510,000	8,090,000
<b>TOTAL RESOURCES:</b>	<b>1,150,000</b>	<b>1,200,000</b>	<b>1,210,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>8,090,000</b>

Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

<b>Project No: 1219</b>	<b>Title: Gooden Crossing Sidewalk Project</b>				
Cost Center: 4120100	Department: Community Development	Primary Fund: 0209	CIE: No		
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable		

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	105,000	25,000	0	0	0	0	130,000
Acquisitions	15,000	0	0	0	0	0	15,000
Construction	50,000	250,000	0	0	0	0	300,000
Testing	10,000	10,000	0	0	0	0	20,000
Other	10,000	30,000	0	0	0	0	40,000
<b>TOTAL COSTS:</b>	190,000	315,000	0	0	0	0	505,000
<b>RESOURCES:</b>							
Grant-Federal-CDBG	190,000	315,000	0	0	0	0	505,000
<b>TOTAL RESOURCES:</b>	190,000	315,000	0	0	0	0	505,000

Description: Construct sidewalk on south side of Gooden Crossing from 119th Street to Pinellas Trail to improve pedestrian access to Ridgecrest Elementary School.

<b>Project No: 1659</b>	<b>Title: Indian Rocks Road Sidewalk</b>				
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No		
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable		

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	90,000	0	0	0	90,000
Construction	0	0	1,097,100	0	0	0	1,097,100
Testing	0	0	4,700	0	0	0	4,700
Other	0	0	2,000	0	0	0	2,000
<b>TOTAL COSTS:</b>	0	0	1,193,800	0	0	0	1,193,800
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	1,193,800	0	0	0	1,193,800
<b>TOTAL RESOURCES:</b>	0	0	1,193,800	0	0	0	1,193,800

Description: Construct sidewalk on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area.

# Pinellas County Capital Improvement Program, FY2010 Through FY2015

## Project Summary Report

**TOTALS FOR CATEGORY: Sidewalks**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	112,000	225,000	290,000	200,000	200,000	200,000	1,227,000
Acquisitions	15,000	0	0	0	0	0	15,000
Construction	1,995,000	1,250,000	2,097,100	1,300,000	1,300,000	1,300,000	9,242,100
Testing	20,500	10,000	14,700	10,000	10,000	10,000	75,200
Other	10,500	30,000	2,000	0	0	0	42,500
<b>TOTAL COSTS:</b>	<b>2,153,000</b>	<b>1,515,000</b>	<b>2,403,800</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>10,601,800</b>
<b>RESOURCES:</b>							
Penny for Pinellas	1,150,000	1,200,000	2,403,800	1,510,000	1,510,000	1,510,000	9,283,800
Grant-Federal-CDBG	190,000	315,000	0	0	0	0	505,000
Grant-State-FDOT	813,000	0	0	0	0	0	813,000
<b>TOTAL RESOURCES:</b>	<b>2,153,000</b>	<b>1,515,000</b>	<b>2,403,800</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>1,510,000</b>	<b>10,601,800</b>

**TOTALS FOR ACTIVITY: Road & Street Facilities**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	2,647,500	6,029,000	5,275,000	2,795,000	2,820,000	1,795,000	21,361,500
Acquisitions	2,120,000	0	0	0	0	0	2,120,000
Construction	33,379,370	63,648,100	48,789,100	44,369,000	24,619,000	16,569,000	231,373,570
Testing	175,500	229,000	144,700	220,000	220,000	20,000	1,009,200
Other	4,137,500	1,635,000	259,500	3,632,250	23,282,250	23,632,250	56,578,750
<b>TOTAL COSTS:</b>	<b>42,459,870</b>	<b>71,541,100</b>	<b>54,468,300</b>	<b>51,016,250</b>	<b>50,941,250</b>	<b>42,016,250</b>	<b>312,443,020</b>
<b>RESOURCES:</b>							
Penny for Pinellas	22,743,830	51,048,250	45,912,800	49,266,250	47,941,250	40,266,250	257,178,630
Local Option Gas Tax	4,174,590	6,837,500	3,330,000	1,750,000	3,000,000	1,750,000	20,842,090
Trans Impact Fees	4,613,250	575,000	0	0	0	0	5,188,250
Grant-Federal	6,103,200	3,852,600	0	0	0	0	9,955,800
Grant-Federal-CDBG	190,000	315,000	0	0	0	0	505,000
Grant-State	1,362,500	1,602,500	0	0	0	0	2,965,000
Grant-State-FDOT	1,313,000	6,935,250	5,225,500	0	0	0	13,473,750
Grant-State-CIGP	759,500	375,000	0	0	0	0	1,134,500
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
MSTU Funding	1,000,000	0	0	0	0	0	1,000,000
<b>TOTAL RESOURCES:</b>	<b>42,459,870</b>	<b>71,541,100</b>	<b>54,468,300</b>	<b>51,016,250</b>	<b>50,941,250</b>	<b>42,016,250</b>	<b>312,443,020</b>

## Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

**TOTALS FOR FUNCTION:            Transportation**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Professional Svcs	2,647,500	6,029,000	5,275,000	2,795,000	2,820,000	1,795,000	21,361,500
Acquisitions	2,120,000	0	0	0	0	0	2,120,000
Construction	33,379,370	63,648,100	48,789,100	44,369,000	24,619,000	16,569,000	231,373,570
Testing	175,500	229,000	144,700	220,000	220,000	20,000	1,009,200
Other	4,137,500	1,635,000	259,500	3,632,250	23,282,250	23,632,250	56,578,750
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<b>TOTAL COSTS:</b>	42,459,870	71,541,100	54,468,300	51,016,250	50,941,250	42,016,250	312,443,020
 <b>RESOURCES:</b>							
Penny for Pinellas	22,743,830	51,048,250	45,912,800	49,266,250	47,941,250	40,266,250	257,178,630
Local Option Gas Tax	4,174,590	6,837,500	3,330,000	1,750,000	3,000,000	1,750,000	20,842,090
Trans Impact Fees	4,613,250	575,000	0	0	0	0	5,188,250
Grant-Federal	6,103,200	3,852,600	0	0	0	0	9,955,800
Grant-Federal-CDBG	190,000	315,000	0	0	0	0	505,000
Grant-State	1,362,500	1,602,500	0	0	0	0	2,965,000
Grant-State-FDOT	1,313,000	6,935,250	5,225,500	0	0	0	13,473,750
Grant-State-CIGP	759,500	375,000	0	0	0	0	1,134,500
Spec Assess-Paving	200,000	0	0	0	0	0	200,000
MSTU Funding	1,000,000	0	0	0	0	0	1,000,000
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<b>TOTAL RESOURCES:</b>	42,459,870	71,541,100	54,468,300	51,016,250	50,941,250	42,016,250	312,443,020