

# **HUMAN SERVICES**

**Governmental Projects**



# Pinellas County Capital Improvement Program, FY2010 Through FY2015

## Project Summary Report

**Function :** Human Services

**Activity :** Other Human Services

**Project No:** 1853      **Title:** Affordable Housing Land Assembly Program  
**Cost Center:** 8620900    **Department:** Community Development    **Primary Fund:** 0401    **CIE:** No  
**Sub-cost Center:** 8620900    **Organization:** CO ADMIN    **Secondary Fund:** 0000    **CIE Element:** Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Acquisitions	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL COSTS:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL RESOURCES:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

**TOTALS FOR ACTIVITY: Other Human Services**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Acquisitions	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL COSTS:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL RESOURCES:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000

**TOTALS FOR FUNCTION: Human Services**

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
<b>COSTS:</b>							
Acquisitions	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL COSTS:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
<b>TOTAL RESOURCES:</b>	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000

