

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Function : General Government Services

Activity : Judicial

Project No: 1902		Title: Criminal Justice Center Security System Upgrade					
Cost Center: 8169800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: JUDICIARY	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	200,000	0	0	200,000
Construction	0	0	0	100,000	2,450,000	0	2,550,000
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TOTAL COSTS:	0	0	0	300,000	2,450,000	0	2,750,000
RESOURCES:							
Penny for Pinellas	0	0	0	300,000	2,450,000	0	2,750,000
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TOTAL RESOURCES:	0	0	0	300,000	2,450,000	0	2,750,000

Description: The replacement of the existing fire alarm, card access, and security monitoring system.

Project No: 1299		Title: Criminal Justice Center Roof Replacement					
Cost Center: 8169800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8169802	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	100,000	0	0	0	0	0	100,000
Construction	0	1,100,000	0	0	0	0	1,100,000
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TOTAL COSTS:	100,000	1,100,000	0	0	0	0	1,200,000
RESOURCES:							
Penny for Pinellas	0	1,100,000	0	0	0	0	1,100,000
General Fund	100,000	0	0	0	0	0	100,000
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TOTAL RESOURCES:	100,000	1,100,000	0	0	0	0	1,200,000

Description: Roof replacement of facility.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 831 **Title: St. Petersburg Judicial Tower Renovation**
 Cost Center: 8160300 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: 8160301 Organization: JUDICIARY Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	1,000,000	6,000,000	0	0	0	0	7,000,000
TOTAL COSTS:	1,000,000	6,000,000	0	0	0	0	7,000,000
RESOURCES:							
Penny for Pinellas	1,000,000	6,000,000	0	0	0	0	7,000,000
TOTAL RESOURCES:	1,000,000	6,000,000	0	0	0	0	7,000,000

Description: Programming, design, and construction to implement the space needs assessment including upgrades to the fire alarm & fire sprinkler systems on each floor, ADA restroom accessibility improvements on each floor, interior build out of a 13,206 square feet shell space, replacement of air conditioning controls and miscellaneous modifications to existing space as a result of ADA improvements & system upgrades.

TOTALS FOR ACTIVITY: Judicial		FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:								
Professional Svcs	100,000	0	0	200,000	0	0	300,000	
Construction	1,000,000	7,100,000	0	100,000	2,450,000	0	10,650,000	
TOTAL COSTS:	1,100,000	7,100,000	0	300,000	2,450,000	0	10,950,000	
RESOURCES:								
Penny for Pinellas	1,000,000	7,100,000	0	300,000	2,450,000	0	10,850,000	
General Fund	100,000	0	0	0	0	0	100,000	
TOTAL RESOURCES:	1,100,000	7,100,000	0	300,000	2,450,000	0	10,950,000	

Pinellas County Capital Improvement Program, FY2010 Through FY2015

Project Summary Report

Activity : Other General Government

Project No: 1862		Title: 310 Court Street Parking Garage Elevator Upgr					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8199811	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	4,900	0	0	0	0	0	4,900
TOTAL COSTS:	4,900	0	0	0	0	0	4,900
RESOURCES:							
Penny for Pinellas	4,900	0	0	0	0	0	4,900
TOTAL RESOURCES:	4,900	0	0	0	0	0	4,900

Description: Facility Assessment Program - planned maintenance and replacement.

Project No: 1881		Title: 310 Court Street Window Gasket Replacement					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	25,000	0	0	25,000
Construction	0	0	0	225,000	0	0	225,000
TOTAL COSTS:	0	0	0	250,000	0	0	250,000
RESOURCES:							
Penny for Pinellas	0	0	0	250,000	0	0	250,000
TOTAL RESOURCES:	0	0	0	250,000	0	0	250,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

Project No: 1882		Title: 310 Court Street Energy Reduction Measures					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	15,000	0	0	15,000
Construction	0	0	0	135,000	0	0	135,000
TOTAL COSTS:	0	0	0	150,000	0	0	150,000
RESOURCES:							
Penny for Pinellas	0	0	0	150,000	0	0	150,000
TOTAL RESOURCES:	0	0	0	150,000	0	0	150,000

Description: Replace air-cooled chillers with energy efficient units and lighting retrofit.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1908		Title: 315 Court Street Curtain Wall Replacement					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	300,000	0	0	300,000
Construction	0	0	0	0	3,000,000	0	3,000,000
TOTAL COSTS:	0	0	0	300,000	3,000,000	0	3,300,000
RESOURCES:							
Penny for Pinellas	0	0	0	300,000	3,000,000	0	3,300,000
TOTAL RESOURCES:	0	0	0	300,000	3,000,000	0	3,300,000

Description: The replacement of the existing glass curtain wall system on the north and south elevations.

Project No: 1489		Title: 315 Court Street Energy Reduction Measures					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	130,000	0	0	0	0	130,000
Construction	0	0	658,000	0	0	0	658,000
TOTAL COSTS:	0	130,000	658,000	0	0	0	788,000
RESOURCES:							
Penny for Pinellas	0	130,000	658,000	0	0	0	788,000
TOTAL RESOURCES:	0	130,000	658,000	0	0	0	788,000

Description: Energy reduction measures include chiller replacement, HVAC controls and sensors, lighting retrofit and installation of ceiling insulation.

Project No: 1490		Title: 315 Court Street Fire Alarm System Upgrades					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	27,000	0	0	0	0	0	27,000
Construction	0	208,000	0	0	0	0	208,000
TOTAL COSTS:	27,000	208,000	0	0	0	0	235,000
RESOURCES:							
Penny for Pinellas	3,770	208,000	0	0	0	0	211,770
General Fund	23,230	0	0	0	0	0	23,230
TOTAL RESOURCES:	27,000	208,000	0	0	0	0	235,000

Description: This project provides for the design and installation of a new addressable alarm panel and devices that will be monitored from a remote station at 303 Chestnut. The current panel and technology are 20 years old; replacement parts are becoming more difficult to obtain.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1906		Title: 315 Court Street Parking Garage Structural Repair					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	0	0	0	555,000	0	0	555,000
TOTAL COSTS:	0	0	0	555,000	0	0	555,000
RESOURCES:							
Penny for Pinellas	0	0	0	555,000	0	0	555,000
TOTAL RESOURCES:	0	0	0	555,000	0	0	555,000

Description: Repair damaged concrete and asphalt.

Project No: 1863		Title: 315 Court Street & 400 South Ft Harrison Emergency Generator Replacement					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	40,000	0	0	40,000
TOTAL COSTS:	0	0	0	40,000	0	0	40,000
RESOURCES:							
Penny for Pinellas	0	0	0	40,000	0	0	40,000
TOTAL RESOURCES:	0	0	0	40,000	0	0	40,000

Description: Facility Assessment Program - planned maintenance and replacement.

Project No: 1880		Title: 315 Court Street Roof Replacement					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	44,000	0	0	44,000
Construction	0	0	0	391,000	0	0	391,000
TOTAL COSTS:	0	0	0	435,000	0	0	435,000
RESOURCES:							
Penny for Pinellas	0	0	0	435,000	0	0	435,000
TOTAL RESOURCES:	0	0	0	435,000	0	0	435,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1861 **Title: 324 South Ft Harrison Air Handler Replacements**
 Cost Center: 8199800 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	10,000	0	0	10,000
Construction	0	0	0	94,000	0	0	94,000
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TOTAL COSTS:	0	0	0	104,000	0	0	104,000
RESOURCES:							
Penny for Pinellas	0	0	0	104,000	0	0	104,000
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TOTAL RESOURCES:	0	0	0	104,000	0	0	104,000

Description: Facility Assessment Program - planned maintenance and replacement.

Project No: 1883 **Title: 333 Chestnut Energy Reduction**
 Cost Center: 8190001 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	0	50,000	0	50,000
Construction	0	0	0	0	400,000	0	400,000
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TOTAL COSTS:	0	0	0	0	450,000	0	450,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	450,000	0	450,000
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TOTAL RESOURCES:	0	0	0	0	450,000	0	450,000

Description: Replace air-cooled chillers with energy efficient units, lighting retrofit, and install cool roof coating.

Project No: 1888 **Title: 400 South Ft Harrison Energy Reduction Measures**
 Cost Center: 8190001 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	21,000	0	0	0	21,000
Construction	0	0	0	210,000	0	0	210,000
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TOTAL COSTS:	0	0	21,000	210,000	0	0	231,000
RESOURCES:							
Penny for Pinellas	0	0	21,000	210,000	0	0	231,000
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TOTAL RESOURCES:	0	0	21,000	210,000	0	0	231,000

Description: Chiller replacement, replace HVAC split-system units with energy efficient units, HVAC recommissioning and lighting retrofit.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1876		Title: 400 South Ft Harrison Air Handler Replacements					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	0	7,000	0	7,000
Construction	0	0	0	0	63,000	0	63,000
TOTAL COSTS:	0	0	0	0	70,000	0	70,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	70,000	0	70,000
TOTAL RESOURCES:	0	0	0	0	70,000	0	70,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

Project No: 1884		Title: 440 Court Street Energy Reduction Measures					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	4,000	0	0	4,000
Construction	0	0	0	36,000	0	0	36,000
TOTAL COSTS:	0	0	0	40,000	0	0	40,000
RESOURCES:							
Penny for Pinellas	0	0	0	40,000	0	0	40,000
TOTAL RESOURCES:	0	0	0	40,000	0	0	40,000

Description: Lighting retrofit.

Project No: 1294		Title: 501 Building Renovation					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8199805	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	82,000	0	0	0	0	0	82,000
Construction	741,620	400,000	475,000	0	0	0	1,616,620
TOTAL COSTS:	823,620	400,000	475,000	0	0	0	1,698,620
RESOURCES:							
Penny for Pinellas	293,150	400,000	475,000	0	0	0	1,168,150
General Fund	530,470	0	0	0	0	0	530,470
TOTAL RESOURCES:	823,620	400,000	475,000	0	0	0	1,698,620

Description: Various renovations including elevator upgrades, replacement of emergency generator, and window replacement.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1907		Title: 509 East Ave HVAC Evaluation & Replacement					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	0	0	0	250,000	0	0	250,000
TOTAL COSTS:	0	0	0	250,000	0	0	250,000
RESOURCES:							
Penny for Pinellas	0	0	0	250,000	0	0	250,000
TOTAL RESOURCES:	0	0	0	250,000	0	0	250,000

Description: Evaluate the existing HVAC system with the intent of replacing the components necessary to improve efficiency and include the second floor system on the chilled water system.

Project No: 1878		Title: 509 East Avenue HVAC Upgrades					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	82,000	0	0	0	82,000
TOTAL COSTS:	0	0	82,000	0	0	0	82,000
RESOURCES:							
Penny for Pinellas	0	0	82,000	0	0	0	82,000
TOTAL RESOURCES:	0	0	82,000	0	0	0	82,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

Project No: 1891		Title: Animal Services Hot Water Tanks Replacement					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	7,000	0	0	0	0	0	7,000
Construction	63,000	0	0	0	0	0	63,000
TOTAL COSTS:	70,000	0	0	0	0	0	70,000
RESOURCES:							
Penny for Pinellas	70,000	0	0	0	0	0	70,000
TOTAL RESOURCES:	70,000	0	0	0	0	0	70,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1866		Title: Animal Services Kennel Cage Replacement					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	0	0	0	18,000	0	18,000
Construction	0	0	0	0	162,000	0	162,000
TOTAL COSTS:	0	0	0	0	180,000	0	180,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	180,000	0	180,000
TOTAL RESOURCES:	0	0	0	0	180,000	0	180,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

Project No: 1890		Title: Animal Services HVAC Upgrades					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	12,000	0	0	0	0	0	12,000
Construction	106,000	0	0	0	0	0	106,000
TOTAL COSTS:	118,000	0	0	0	0	0	118,000
RESOURCES:							
Penny for Pinellas	118,000	0	0	0	0	0	118,000
TOTAL RESOURCES:	118,000	0	0	0	0	0	118,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

Project No: 1894		Title: Brooker Creek Preserve Reseal Entrance Road					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	0	0	0	50,000	0	0	50,000
TOTAL COSTS:	0	0	0	50,000	0	0	50,000
RESOURCES:							
Penny for Pinellas	0	0	0	50,000	0	0	50,000
TOTAL RESOURCES:	0	0	0	50,000	0	0	50,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1885		Title: Criminal Justice Center Energy Reduction Measures					
Cost Center: 8190001	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: FAC MGMT	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	80,000	0	0	0	0	80,000
Construction	0	0	825,000	0	0	0	825,000
TOTAL COSTS:	0	80,000	825,000	0	0	0	905,000
RESOURCES:							
Penny for Pinellas	0	80,000	825,000	0	0	0	905,000
TOTAL RESOURCES:	0	80,000	825,000	0	0	0	905,000

Description: Chiller replacements, lighting retrofit, installation of occupancy sensors, install additional roof insulation, and cool roof coating.

Project No: 1867		Title: Demand Control Ventilation Installations					
Cost Center: 8199800	Department: General Services	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8199800	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	13,000	0	0	0	0	0	13,000
Construction	117,000	0	0	0	0	0	117,000
TOTAL COSTS:	130,000	0	0	0	0	0	130,000
RESOURCES:							
Penny for Pinellas							
General Fund	130,000	0	0	0	0	0	130,000
TOTAL RESOURCES:	130,000	0	0	0	0	0	130,000

Description: Installation of demand control ventilation equipment and devices at Criminal Justice Center, 509 East Ave, 400 S Ft Harrison, 310 Court St, 440 Court St, & 333 Chestnut Street.

Project No: 1633		Title: Government Facilities Remodel & Renovation					
Cost Center: 8190001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Other	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220
TOTAL COSTS:	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220
RESOURCES:							
Penny for Pinellas	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220
TOTAL RESOURCES:	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220

Description: Renovate and remodel various facilities to update to code, provide additional storm resistance and accommodate future departmental re-locations as needed.

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 1887		Title: Medical Examiner Building Energy Reduction					
Cost Center: 8190001		Department: General Services		Primary Fund: 0401		CIE: No	
Sub-cost Center: n/a		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	50,000	0	0	0	0	50,000
Construction	0	500,000	0	0	0	0	500,000
TOTAL COSTS:	0	550,000	0	0	0	0	550,000
RESOURCES:							
Penny for Pinellas	0	550,000	0	0	0	0	550,000
TOTAL RESOURCES:	0	550,000	0	0	0	0	550,000

Description: Chiller replacement, replace HVAC split-system units with energy efficient units, HVAC recommissioning and lighting retrofit.

Project No: 1892		Title: North County Service Center Roof Replacemnt					
Cost Center: 8190001		Department: General Services		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8194000		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	70,000	0	0	0	0	0	70,000
Construction	580,000	0	0	0	0	0	580,000
TOTAL COSTS:	650,000	0	0	0	0	0	650,000
RESOURCES:							
Penny for Pinellas	650,000	0	0	0	0	0	650,000
TOTAL RESOURCES:	650,000	0	0	0	0	0	650,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

Project No: 1477		Title: Public Works Emergency Responder Building					
Cost Center: 8190800		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8190800		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	20,025,000	1,374,120	0	0	0	0	21,399,120
TOTAL COSTS:	20,025,000	1,374,120	0	0	0	0	21,399,120
RESOURCES:							
Penny for Pinellas	20,025,000	1,374,120	0	0	0	0	21,399,120
TOTAL RESOURCES:	20,025,000	1,374,120	0	0	0	0	21,399,120

Description: Construct a new storm hardened building to house various first responder operational and administrative activities for Public Works Operations and Intelligent Transportation System (ITS).

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Project No: 1296 **Title: South County Service Center Roof and HVAC Replacement**
 Cost Center: 8199800 Department: General Services Primary Fund: 0401 CIE: No
 Sub-cost Center: 8195000 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Construction	315,280	0	0	0	0	0	315,280
TOTAL COSTS:	315,280	0	0	0	0	0	315,280
RESOURCES:							
General Fund	315,280	0	0	0	0	0	315,280
TOTAL RESOURCES:	315,280	0	0	0	0	0	315,280

Description: Replace roof of facility. Replace five roof top HVAC units, two air handlers, and chiller.

TOTALS FOR ACTIVITY: Other General Government

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	215,900	260,000	103,000	438,000	75,000	0	1,091,900
Construction	21,947,900	2,482,120	1,958,000	1,946,000	3,625,000	0	31,959,020
Other	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220
TOTAL COSTS:	22,166,530	2,745,110	2,061,000	3,888,500	5,020,000	2,463,000	38,344,140
RESOURCES:							
Penny for Pinellas	21,167,550	2,745,110	2,061,000	3,888,500	5,020,000	2,463,000	37,345,160
General Fund	998,980	0	0	0	0	0	998,980
TOTAL RESOURCES:	22,166,530	2,745,110	2,061,000	3,888,500	5,020,000	2,463,000	38,344,140

TOTALS FOR FUNCTION: General Government Services

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	315,900	260,000	103,000	638,000	75,000	0	1,391,900
Construction	22,947,900	9,582,120	1,958,000	2,046,000	6,075,000	0	42,609,020
Other	2,730	2,990	0	1,504,500	1,320,000	2,463,000	5,293,220
TOTAL COSTS:	23,266,530	9,845,110	2,061,000	4,188,500	7,470,000	2,463,000	49,294,140
RESOURCES:							
Penny for Pinellas	22,167,550	9,845,110	2,061,000	4,188,500	7,470,000	2,463,000	48,195,160
General Fund	1,098,980	0	0	0	0	0	1,098,980
TOTAL RESOURCES:	23,266,530	9,845,110	2,061,000	4,188,500	7,470,000	2,463,000	49,294,140