

ECONOMIC ENVIRONMENT

Governmental Projects



Pinellas County Capital Improvement Program, FY2010 Through FY2015

Project Summary Report

Function : Economic Environment

Activity : Industry Development

Project No: 1060		Title: Star Center Air Handling Units Replacement/Upgrades					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	76,220	67,000	110,600	47,000	24,000	0	324,820
Construction	685,950	604,000	995,540	423,000	216,000	0	2,924,490
TOTAL COSTS:	762,170	671,000	1,106,140	470,000	240,000	0	3,249,310
RESOURCES:							
STAR Center Fund	762,170	671,000	1,106,140	470,000	240,000	0	3,249,310
TOTAL RESOURCES:	762,170	671,000	1,106,140	470,000	240,000	0	3,249,310
Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of serviceability, and useful life data.							

Project No: 1616		Title: Star Center Chiller 5 Replacement					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 0000000	Organization: CO ADMIN	Secondary Fund: 0000		CIE Element: Not Applicable			
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	0	40,000	0	0	0	0	40,000
Construction	0	360,000	0	0	0	0	360,000
TOTAL COSTS:	0	400,000	0	0	0	0	400,000
RESOURCES:							
STAR Center Fund	0	400,000	0	0	0	0	400,000
TOTAL RESOURCES:	0	400,000	0	0	0	0	400,000
Description: Chiller #5 catastrophically failed in October 2006. This issue will be addressed in conjunction with future needs and availability of funds.							

Pinellas County Capital Improvement Program, FY2010 Through FY2015 Project Summary Report

Project No: 704 **Title: Star Center Roof Replacement**
 Cost Center: 4401060 Department: STAR Center Primary Fund: 0218 CIE: No
 Sub-cost Center: 4401060 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	14,770	56,250	63,750	0	0	0	134,770
Construction	120,000	408,750	401,250	0	0	0	930,000
TOTAL COSTS:	134,770	465,000	465,000	0	0	0	1,064,770
RESOURCES:							
STAR Center Fund	134,770	465,000	465,000	0	0	0	1,064,770
TOTAL RESOURCES:	134,770	465,000	465,000	0	0	0	1,064,770

Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.

TOTALS FOR ACTIVITY: Industry Development

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	90,990	163,250	174,350	47,000	24,000	0	499,590
Construction	805,950	1,372,750	1,396,790	423,000	216,000	0	4,214,490
TOTAL COSTS:	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080
RESOURCES:							
STAR Center Fund	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080
TOTAL RESOURCES:	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080

TOTALS FOR FUNCTION: Economic Environment

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	TOTAL
COSTS:							
Professional Svcs	90,990	163,250	174,350	47,000	24,000	0	499,590
Construction	805,950	1,372,750	1,396,790	423,000	216,000	0	4,214,490
TOTAL COSTS:	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080
RESOURCES:							
STAR Center Fund	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080
TOTAL RESOURCES:	896,940	1,536,000	1,571,140	470,000	240,000	0	4,714,080