

INDEX

	Budget Page	
	Executive	Detail
Air Quality - Tag Fee Fund	-	M-69
Airport	F-2	F-3
Airport - Capital Projects	F-4	F-9
Airport Departmental Programs	N-95	-
Airport Revenue And Operating Fund	-	M-117
Animal Services	D-2	D-3
Animal Services Departmental Programs	N-35	-
Balanced Scorecard	N-18	-
Basis of Accounting and Budgeting	N-11	-
Board Of County Commissioners	C-2	C-3
Board of County Commissioners Departmental Programs	N-33	-
Bond Principal and Interest, Five-Year Schedules	K-4	-
Budget Adjustments	N-12	-
Budget Calendar	N-13	-
Budget Policies	N-7	-
Budget Process	N-11	-
Budgetary Control	N-12	-
Building & Development Review Services Departmental Programs	N-36	-
Building and Development Review Services	D-4	D-7
Business Technology Services (BTS)	I-2	I-3
Business Technology Services Fund	-	M-151
Business Technology Systems Departmental Programs	N-114	-
Capital Improvement Bonds Debt Service Fund	-	M-91
Capital Projects Fund	-	M-95
CIP Impact on Operations	L-33	-
Clerk Of The Circuit Court	G-2	G-3
Clerk of the Court Departmental Programs	N-100	-
Communications	D-6	D-11
Communications Departmental Programs	N-37	-
Community Development	D-8	D-15
Community Development Departmental Programs	N-39	-
Community Development Fund	-	M-27
Community Housing Trust Fund	-	M-49
Community Profile	N-21	-
Construction Licensing Board	I-4	I-11
Construction Licensing Board Departmental Programs	N-117	-
Construction Licensing Board Fund	-	M-67
Convention and Visitors Bureau (CVB)	D-40	D-148
County Administrator	D-10	D-25
County Administrator Departmental Programs	N-43	-
County Administrator's Budget Message	A	A
County Attorney	C-4	C-5
County Attorney Departmental Programs	N-34	-
County Commission District Map	C-2	-
County Extension	D-11	D-47
County Government Structure	B-3, N-21	B-3
County Transportation Trust Fund	-	M-13
Criminal Justice Information System (CJIS)	H-2	H-5
Cultural Affairs	D-11	D-32
Culture, Education, & Leisure Departmental Programs	N-44	-
Culture, Education, And Leisure	D-11	D-27

INDEX

	Budget Page	
	Executive	Detail
Debt Structure, Long Term	B-15	B-15
Debt, Comparison with Other Florida Counties	K-8	-
Debt, Ten Year History	K-2	-
Department Budgets by Fund Types Cross-Reference	M-5	-
Departmental Program Descriptions	N-31	-
Drug Abuse Trust	J-1	J-3
Drug Abuse Trust Fund	-	M-77
Economic Development	D-15	D-49
Economic Development Departmental Programs	N-49	-
Economic Trends	B-21	B-21
Emergency Communications	D-17	D-55
Emergency Communications Departmental Programs	N-50	-
Emergency Management	D-19	D-63
Emergency Management Departmental Programs	N-52	-
Emergency Medical Service Fund	-	M-21
Emergency Medical Services / Fire Administration	D-20	D-65
Emergency Phone Service & Equipment Fund	-	M-45
Employee Health Benefits Fund	-	M-157
Employee Life and Health Benefits	J-2	J-5
EMS/ Fire Administration Departmental Programs	N-56	-
Environmental Management	D-22	D-75
Environmental Management Departmental Programs	N-58	-
Feather Sound Community Services District	J-3	J-9
Feather Sound Community Services District Departmental Programs	N-121	-
Feather Sound Community Services District Fund	-	M-75
Financial Summary, Three-Year	M-19	-
Fire Districts Fund	-	M-53
Fire Protection Districts	J-4	J-11
Fleet Management	D-24	D-87
Fleet Management Departmental Programs	N-65	-
Fleet Management Fund	-	M-153
Florida Botanical Gardens	D-11	D-48
Florida Judicial System Diagram	H-7	-
Full Time Employee Positions Summary	B-18	B-18
Fund Balance Changes, Summary	M-18	-
General Fund	M-8	M-3
General Fund Reserves	J-7	J-30
General Government	J-7	J-25
General Government Departmental Programs	N-122	-
General Revenue Trends	B-21	B-21
Gifts For Animal Welfare Trust Fund	-	M-31
Glossary	M-2	N-1
Golf Course (Airco)	F-2	F-6
Gulf Beaches Historical Museum	D-11	D-31
Health & Human Services Departmental Programs	N-67	-
Health and Human Services	D-26	D-91
Health Department	J-8	J-35
Health Department Departmental Programs	N-125	-
Health Department Fund	-	M-17
Heritage Village	D-11	D-31
How to Read the Budget Document	B-4	B-4

INDEX

	Budget Page	
	Executive	Detail
Information Systems (IS)	I-2	D--101
Information Technology (IT)	I-2	I-3
Intergovernmental Radio Communication Program Fund	-	M-39
Judiciary	H-3	H-7
Judiciary Departmental Programs	N-107	-
Justice And Consumer Services	D-28	D-115
Justice and Consumer Services Departmental Programs	N-70	-
Lealman Solid Waste Collection & Disposal District	J-10	J-37
Lealman Solid Waste Collection & Disposal District Fund	-	M-85
Legislative Delegation	-	I-15
Local Option Gas Tax Fund	-	M-115
Maps:		
County Commission Districts	C-2	-
Location of County and Cities	N-129	-
Major County Roads	E-6	-
Parks and Recreation Facilities	D-14	-
Sheriff's Law Enforcement Areas	G-8	-
Transportation Impact Fee Districts	L-38	-
Marina Operations Fund	-	M-43
Medical Examiner	J-11	J-39
Medical Examiner Departmental Programs	N-126	-
Millage Rates (Ad Valorem Taxes)	B-7, B-28-31	B-7, B-28-31
Mosquito Control	E-4	E-36
Mosquito Control - Local Fund	-	M-23
Mosquito Control - State Fund	-	M-25
Municipal Services Taxing Unit (MSTU)	A-exhbts21	A-exhbts33
Museums	D-11	D-31
Office Of Human Rights	I-5	I-17
Office of Human Rights Departmental Programs	N-118	-
Office Of Management & Budget	D-30	D-121
Office of Management & Budget Departmental Programs	N-73	-
Organization Chart	B-2	B-2
Overview of Budget	A-i	A-i
Palm Harbor Recreation & Library District Departmental Programs	N-127	-
Palm Harbor Recreation & Library District	J-12	J-41
Palm Harbor Recreation & Library District Fund	-	M-71
Parks and Recreation Facilities Map	D-14	-
Penny For Pinellas Infrastructure Tax Fund	-	M-113
Per Capita Debt	K-8	-
Performance Management	N-15	-
Personnel	I-7	I-21
Personnel Departmental Programs	N-119	-
Planning	D-32	D-123
Planning Departmental Programs	N-74	-
Property Appraiser	G-4	G-5
Property Appraiser Departmental Programs	N-102	-
Property Taxes (Ad Valorem Taxes)	B-7, B-28-31	B-7, B-28-31
Public Defender	H-5	H-15
Public Defender Departmental Programs	N-112	-
Public Library Cooperative	J-13	J-45
Public Library Cooperative Departmental Programs	N-128	-

INDEX

	Budget Page	
	Executive	Detail
Public Library Cooperative Fund	-	M-35
Public Works Departmental Programs	N-88	-
Public Works CIP Support	E-2	E-3
Public Works Operations	E-4	E-29
Purchasing	D-34	D-125
Purchasing Departmental Programs	N-77	-
Real Estate Management	D-36	D-127
Real Estate Management Departmental Programs	N-78	-
Risk Financing Administration	D-38	D-145
Risk Financing Fund	-	M-155
Risk Financing Liability/Workers Comp	J-14	J-47
Risk Management Departmental Programs	N-82	-
School Crossing Guard Trust Fund	-	M-37
Second Guaranteed Entitlement Debt Service Fund	-	M-89
Sewer Construction Fund Series 2003	-	M-147
Sewer Construction Fund Series 2008	-	M-145
Sewer Interest And Sinking Fund	-	M-143
Sewer Renewal And Replacement Fund	-	M-141
Sewer Revenue And Operating Fund	-	M-137
Sewer System	F-8	F-11
Sewer System-Reserve/Transfers	F-9	F-33
Sheriff	G-5	G-7
Sheriff Departmental Programs	N-103	-
Solid Waste - Renewal And Replacement Fund	-	M-121
Solid Waste - Surplus Reserve Fund	-	M-123
Solid Waste Management	F-10	F-41
Solid Waste Revenue And Operating Fund	-	M-119
Solid Waste-Reserves/Transfers	F-11	F-47
Special Assessments - Drainage Fund	-	M-87
Special Assessments - Navigational Dredging Fund	-	M-83
Special Assessments - Paving Fund	-	M-81
STAR Center Fund	-	M-41
State Attorney	H-6	H-19
State Attorney Departmental Programs	N-113	-
State Housing Initiative Partnership (SHIP) Fund	-	M-29
Strategic Plan	N-16	-
Street Lighting District Fund	-	M-79
Street Lighting Districts	J-15	J-51
Summary of Budgets - Sources & Appropriations by Fund Type	M-2	-
Summary of Budgets (Departments and Agencies)	-	A-exhbts34
Summer Food Program Fund	-	M-19
Supervisor Of Elections	G-9	G-11
Supervisor of Elections Departmental Programs	N-105	-
Tax Collector	G-11	G-13
Tax Collector Departmental Programs	N-106	-
Tax Increment Financing	J-7	J-31
Tourist Development Council (TDC)	D-40	D-147
Tourist Development Council Departmental Programs	N-84	-
Tourist Development Council Fund	-	M-51
Transportation Impact Fee Fund	-	M-99
Transportation Improvement Bond Debt Service Fund	-	M-93

INDEX

	Budget Page	
	Executive	Detail
Transportation Trust Fund	-	M-13
Tree Bank Fund	-	M-33
Unincorporated Area (MSTU)	A-exhbts21	A-exhbts33
Utilities Departmental Programs	N-96	-
Utilities Revenue History	F-14	-
Utilities Service Fund	F-5	F-53
Utilities Service Fund		M-149
Utilities Service Fund-Reserve	F-7	F-91
Veterans Services	D-26	D-100
Water Construction Fund	-	M-135
Water Debt Service Fund	-	M-129
Water Impact Fees Fund	-	M-133
Water Renewal And Replacement Fund	-	M-131
Water Revenue And Operating Fund	-	M-125
Water System	F-12	F-93
Water System-Reserve/Transfers	F-13	F-115
Wireless Emergency Phone System Fund	-	M-47
Young-Rainey STAR Center	D-36	D-130

