

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Function: Transportation
Activity: Road & Street Facilities
Category: Arterial Roads

Project No: 867 Title: 102nd Avenue North - 125th Street to Ridge Road
Cost Center: 8414016 Department: Public Works Primary Fund: 0401 CIE: Yes
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	504,200	17,000	233,000	0	0	0	754,200
Construction	0	0	7,500,000	0	0	0	7,500,000
Testing	0	0	60,000	0	0	0	60,000
TOTAL COSTS:	504,200	17,000	7,793,000	0	0	0	8,314,200
RESOURCES:							
Penny for Pinellas	504,200	17,000	7,793,000	0	0	0	8,314,200
TOTAL RESOURCES:	504,200	17,000	7,793,000	0	0	0	8,314,200

Description: Project includes the reconstruction and improvement of traffic flow along 102nd Avenue N from 125th Street N to Ridge Road (113th Street N). This project also includes the Preliminary Engineering Report (PER) for the segments of 137th Street N to 125th Street N and 113th Street N to Seminole Boulevard. (Project length of 1.0 mile)

Project No: 922256 Title: 102nd Avenue North - 137th Street to 125th Street
Cost Center: 8414015 Department: Public Works Primary Fund: 0401 CIE: Yes
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	200,000	100,000	0	0	0	0	300,000
Acquisitions	0	0	1,173,000	0	0	0	1,173,000
Construction	0	0	25,000	0	0	0	25,000
Testing	0	0	2,000	0	0	0	2,000
TOTAL COSTS:	200,000	100,000	1,200,000	0	0	0	1,500,000
RESOURCES:							
Penny for Pinellas	200,000	100,000	1,200,000	0	0	0	1,500,000
TOTAL RESOURCES:	200,000	100,000	1,200,000	0	0	0	1,500,000

Description: Project includes resurfacing, minor intersection, drainage, and sidewalk improvements. Preliminary Engineering Report (PER) is included in PID 867 102nd Ave - 125th St to Ridge Rd. (Project length of 1.0 mile)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 868 Title: 102nd Avenue North- 113th Street to Seminole Boulevard
 Cost Center: 8414017 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	175,000	0	0	0	0	0	175,000
Construction	0	1,645,000	0	0	0	0	1,645,000
Testing	0	15,000	0	0	0	0	15,000
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	175,000	1,661,000	0	0	0	0	1,836,000
RESOURCES:							
Penny for Pinellas	175,000	1,661,000	0	0	0	0	1,836,000
TOTAL RESOURCES:	175,000	1,661,000	0	0	0	0	1,836,000

Description: Project includes milling, resurfacing and sidewalk construction along north side of roadway. Preliminary Engineering Report (PER) is in PID 867. (Project length of .50 mile equals 2.0 lane miles).

Project No: 1618 Title: 118th Avenue Expressway
 Cost Center: 8414018 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	0	0	0	20,000,000	25,800,000	19,000,000	64,800,000
TOTAL COSTS:	0	0	0	20,000,000	25,800,000	19,000,000	64,800,000
RESOURCES:							
Penny for Pinellas	0	0	0	20,000,000	25,800,000	19,000,000	64,800,000
TOTAL RESOURCES:	0	0	0	20,000,000	25,800,000	19,000,000	64,800,000

Description: Funding commitment to FDOT for project design and construction.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 736 Title: 22nd Avenue South - 58th Street South to 34th Street South
Cost Center: 8414701 Department: Public Works Primary Fund: 0401 CIE: No
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	727,000	363,000	38,000	0	0	0	1,128,000
Acquisitions	0	0	1,059,000	1,059,000	0	0	2,118,000
Construction	0	0	0	0	7,000,000	2,882,000	9,882,000
Testing	0	0	0	0	40,000	40,000	80,000
Other	0	0	0	0	1,000	1,000	2,000
TOTAL COSTS:	727,000	363,000	1,097,000	1,059,000	7,041,000	2,923,000	13,210,000
RESOURCES:							
Penny for Pinellas	727,000	363,000	1,097,000	1,059,000	7,041,000	2,923,000	13,210,000
TOTAL RESOURCES:	727,000	363,000	1,097,000	1,059,000	7,041,000	2,923,000	13,210,000

Description: Reconstruction of 22nd Av S from 58th Street S to 34th Street S from an existing 4-lane roadway to current urban roadway standards including curb, gutter, sidewalk, bike lanes, and adding turn lanes as necessary. This project is being coordinated with the Cities of Gulfport and St. Petersburg. (Project length 2.0 miles)

Project No: 922276 Title: 62nd Avenue North - 49th Street North to 34th Street North
Cost Center: 8414522 Department: Public Works Primary Fund: 0401 CIE: Yes
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	441,300	77,000	0	0	0	0	518,300
Acquisitions	0	275,000	270,000	0	0	0	545,000
Construction	0	0	0	6,000,000	9,020,000	0	15,020,000
Testing	0	0	0	30,000	40,000	0	70,000
Other	0	0	0	1,000	1,000	0	2,000
TOTAL COSTS:	441,300	352,000	270,000	6,031,000	9,061,000	0	16,155,300
RESOURCES:							
Penny for Pinellas	441,300	352,000	270,000	6,031,000	9,061,000	0	16,155,300
TOTAL RESOURCES:	441,300	352,000	270,000	6,031,000	9,061,000	0	16,155,300

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk per the MPO plan. (Project length of 1.17 miles).

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1624	Title: Arterial Road Improvement Program		
Cost Center: 8414620	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	500,000	500,000	500,000	500,000	500,000	2,500,000
Construction	0	0	11,950,000	11,950,000	11,925,000	11,924,000	47,749,000
TOTAL COSTS:	0	500,000	12,450,000	12,450,000	12,425,000	12,424,000	50,249,000
RESOURCES:							
Penny for Pinellas	0	500,000	12,450,000	12,450,000	12,425,000	12,424,000	50,249,000
TOTAL RESOURCES:	0	500,000	12,450,000	12,450,000	12,425,000	12,424,000	50,249,000

Description: Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

Project No: 655	Title: Belcher Road - 38th Avenue North to 54th Avenue North		
Cost Center: 8414102	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	440,400	145,000	40,000	0	0	0	625,400
Acquisitions	0	540,000	600,000	0	0	0	1,140,000
Construction	0	0	4,000,000	3,500,000	0	0	7,500,000
Testing	0	0	25,000	15,000	0	0	40,000
Other	0	0	1,000	1,000	0	0	2,000
TOTAL COSTS:	440,400	685,000	4,666,000	3,516,000	0	0	9,307,400
RESOURCES:							
Penny for Pinellas	440,400	685,000	4,666,000	3,516,000	0	0	9,307,400
TOTAL RESOURCES:	440,400	685,000	4,666,000	3,516,000	0	0	9,307,400

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N from a 2-lane roadway to a 2-lane divided roadway with curb, gutter, and sidewalk per the MPO plan. (Project length of 1.02 mile equals 2.04 lane miles)

Pinellas County Capital Improvement Program, FY2009 Through FY2014

Project Summary Report

Project No: 920588 Title: Bryan Dairy Road - Starkey Road to 72nd Street
 Cost Center: 8414014 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	91,100	27,000	1,175,000	1,210,000	0	0	2,503,100
Acquisitions	2,105,000	1,000,000	0	0	0	0	3,105,000
Construction	0	0	12,200,000	14,533,000	0	0	26,733,000
Testing	0	0	90,000	90,000	0	0	180,000
Other	0	0	1,000	1,000	0	0	2,000
TOTAL COSTS:	2,196,100	1,027,000	13,466,000	15,834,000	0	0	32,523,100
RESOURCES:							
Penny for Pinellas	952,100	527,000	3,504,500	12,404,250	0	0	17,387,850
Trans Impact Fees	244,000	0	0	0	0	0	244,000
Grant-Federal	0	0	2,820,500	0	0	0	2,820,500
Grant-State	1,000,000	500,000	7,141,000	3,429,750	0	0	12,070,750
TOTAL RESOURCES:	2,196,100	1,027,000	13,466,000	15,834,000	0	0	32,523,100

Description: Reconstruction and widening of Bryan Dairy Road to a 6-lane divided urban arterial roadway from Starkey Road to 72nd Street per the MPO plan. Project includes improvements to Belcher Road from south of Bryan Dairy Road to north of 114th Avenue. Construction in FY08 was for replacement of railroad crossing. Project cost includes fees for Construction Engineering and Inspection. (Project length of 1.48 miles along Bryan Dairy Road and 0.62 mile along Belcher Road)

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	0	250,000	750,000	100,000	0	1,100,000
Acquisitions	0	0	0	0	2,000,000	0	2,000,000
Construction	0	0	0	0	0	6,600,000	6,600,000
TOTAL COSTS:	0	0	250,000	750,000	2,100,000	6,600,000	9,700,000
RESOURCES:							
Penny for Pinellas	0	0	250,000	750,000	2,100,000	6,600,000	9,700,000
TOTAL RESOURCES:	0	0	250,000	750,000	2,100,000	6,600,000	9,700,000

Description: Reconstruction and widening of Forest Lakes Boulevard from SR 580 to SR 584 from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk. (Project length of 0.49 mile)

Pinellas County Capital Improvement Program, FY2009 Through FY2014

Project Summary Report

Project No: 920522 Title: Keystone Road - US19 to East Lake Road
 Cost Center: 8414401 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	100,000	678,000	3,990,000	4,135,000	0	0	8,903,000
Acquisitions	2,387,400	0	0	0	0	0	2,387,400
Construction	0	17,519,000	54,848,000	9,755,000	0	0	82,122,000
Testing	0	40,000	126,000	6,000	0	0	172,000
Other	0	1,000	1,000	1,000	0	0	3,000
TOTAL COSTS:	2,487,400	18,238,000	58,965,000	13,897,000	0	0	93,587,400
RESOURCES:							
Penny for Pinellas	2,043,400	17,838,000	58,565,000	13,497,000	0	0	91,943,400
Trans Impact Fees	444,000	400,000	400,000	400,000	0	0	1,644,000
TOTAL RESOURCES:	2,487,400	18,238,000	58,965,000	13,897,000	0	0	93,587,400

Description: Reconstruction and widening of Keystone Road from US 19 to East Lake Road from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Project length of 3.00 miles)

Project No: 864 Title: Park Street (Starkey Road)- Tyrone Boulevard to 84th Lane
 Cost Center: 8414208 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	500,000	1,150,000	1,200,000	0	0	0	2,850,000
Acquisitions	90,000	0	0	0	0	0	90,000
Construction	5,000,000	15,500,000	12,194,000	0	0	0	32,694,000
Testing	10,000	65,000	50,000	0	0	0	125,000
Other	1,000	1,000	1,000	0	0	0	3,000
TOTAL COSTS:	5,601,000	16,716,000	13,445,000	0	0	0	35,762,000
RESOURCES:							
Penny for Pinellas	5,243,000	16,416,000	13,145,000	0	0	0	34,804,000
Trans Impact Fees	358,000	300,000	300,000	0	0	0	958,000
TOTAL RESOURCES:	5,601,000	16,716,000	13,445,000	0	0	0	35,762,000

Description: Reconstruction and widening of Park St from Tyrone Boulevard to south of 84th Ln per the MPO plan. (Project length of 1.95 miles)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 921105 Title: Railroad Crossing Improvements
Cost Center: 8414610 Department: Public Works Primary Fund: 0401 CIE: No
Sub-cost Center: 8414611 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	50,000	50,000	50,000	50,000	50,000	0	250,000
Construction	490,000	550,000	150,000	400,000	250,000	0	1,840,000
Other	300,000	350,000	250,000	350,000	300,000	0	1,550,000
TOTAL COSTS:	840,000	950,000	450,000	800,000	600,000	0	3,640,000
RESOURCES:							
Penny for Pinellas	840,000	950,000	450,000	800,000	600,000	0	3,640,000
TOTAL RESOURCES:	840,000	950,000	450,000	800,000	600,000	0	3,640,000

Description: Improvements to various railroad crossings Countywide in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY09 funding is for repairs to Keene Rd, FY10 funding is for Hercules Ave, FY11 is for Wyatt St, FY12 is for 49th St, and FY13 is for Belleair Rd.

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
Project No: 922252 Title: Starkey Road- Bryan Dairy Road to Ulmerton Road							
Cost Center: 8414207 Department: Public Works Primary Fund: 0401 CIE: Yes							
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu							
COSTS:							
Professional Svcs	691,900	242,000	0	0	0	0	933,900
Acquisitions	0	4,000,000	2,120,000	0	0	0	6,120,000
TOTAL COSTS:	691,900	4,242,000	2,120,000	0	0	0	7,053,900
RESOURCES:							
Penny for Pinellas	691,900	4,242,000	2,120,000	0	0	0	7,053,900
TOTAL RESOURCES:	691,900	4,242,000	2,120,000	0	0	0	7,053,900

Description: Reconstruction and widening of Starkey Road to a 6-lane divided arterial roadway from 700' north of Bryan Dairy Road to approximately 600' north of Ulmerton Road per the MPO Plan. Construction funding will be from Arterial Road Improvement Program (PID #1624). (Project length of 1.53 miles)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 865 Title: Starkey Road - 84th Lane to Bryan Dairy Road
Cost Center: 8414209 Department: Public Works Primary Fund: 0401 CIE: Yes
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	38,300	91,000	35,000	0	0	0	164,300
Construction	18,900,000	16,200,000	11,216,000	0	0	0	46,316,000
Testing	114,500	98,000	33,000	0	0	0	245,500
Other	1,000	1,000	0	0	0	0	2,000
TOTAL COSTS:	19,053,800	16,390,000	11,284,000	0	0	0	46,727,800
RESOURCES:							
Penny for Pinellas	19,053,800	16,390,000	11,284,000	0	0	0	46,727,800
TOTAL RESOURCES:	19,053,800	16,390,000	11,284,000	0	0	0	46,727,800

Description: Reconstruction and widening of Starkey Rd from south of 84th Ln to 700 ft north of Bryan Dairy Road per the MPO plan.
(Project length of 2.86 miles)

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
Project No: 870 Title: Starkey Road - Ulmerton Road to East Bay Drive							
Cost Center: 8414212 Department: Public Works Primary Fund: 0401 CIE: Yes							
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu							
COSTS:							
Professional Svcs	941,400	38,000	0	0	0	0	979,400
Acquisitions	0	1,800,000	4,689,000	0	0	0	6,489,000
TOTAL COSTS:	941,400	1,838,000	4,689,000	0	0	0	7,468,400
RESOURCES:							
Penny for Pinellas	941,400	1,838,000	4,689,000	0	0	0	7,468,400
TOTAL RESOURCES:	941,400	1,838,000	4,689,000	0	0	0	7,468,400

Description: Reconstruction and widening of Starkey Road to a 6-lane divided arterial roadway approximately 600' north of Ulmerton Road to approximately 500' north of East Bay Drive per the MPO Plan. Construction funding will be from Arterial Road Improvement Program (PID #1624). (Project length of 1.32 miles)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 920476	Title: Sunset Point Road - US19A to Keene Road		
Cost Center: 8414052	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	975,800	249,000	0	0	0	0	1,224,800
Acquisitions	0	0	660,000	0	0	0	660,000
TOTAL COSTS:	<u>975,800</u>	<u>249,000</u>	<u>660,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,884,800</u>
RESOURCES:							
Penny for Pinellas	975,800	249,000	660,000	0	0	0	1,884,800
TOTAL RESOURCES:	<u>975,800</u>	<u>249,000</u>	<u>660,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,884,800</u>

Description: Reconstruction of Sunset Point Road to a 2-lane urban roadway from US 19A to Douglas Avenue, 2-lane divided roadway from Douglas Avenue to Highland Avenue, and 4-lane divided roadway from Highland Avenue to Keene Road. This project includes the design for replacement of bridge (Bridge No. 0003) west of Betty Lane. Construction funding will be from Arterial Road Improvement Program (PID #1624). (Project length of 2.0 miles)

Project No: 922148	Title: Ulmerton Road - FDOT Support		
Cost Center: 8414511	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	2,000,000	2,000,000	0	0	0	0	4,000,000
TOTAL COSTS:	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000,000</u>
RESOURCES:							
Penny for Pinellas	1,792,000	1,800,000	0	0	0	0	3,592,000
Trans Impact Fees	208,000	200,000	0	0	0	0	408,000
TOTAL RESOURCES:	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000,000</u>

Description: Reconstruction and widening of Ulmerton Rd from 119th St N to I-275 from a divided 4-lane roadway to a 6-lane roadway. Funding shown is financial support from the County to FDOT, which is administering this State road project.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

TOTALS FOR CATEGORY: Arterial Roads

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	5,876,400	3,727,000	7,511,000	6,645,000	650,000	500,000	24,909,400
Acquisitions	4,582,400	7,615,000	10,571,000	1,059,000	2,000,000	0	25,827,400
Construction	24,390,000	51,414,000	114,083,000	46,138,000	28,195,000	21,406,000	285,626,000
Testing	124,500	218,000	386,000	141,000	80,000	40,000	989,500
Other	2,302,000	2,354,000	254,000	20,354,000	26,102,000	19,001,000	70,367,000
TOTAL COSTS:	37,275,300	65,328,000	132,805,000	74,337,000	57,027,000	40,947,000	407,719,300
RESOURCES:							
Penny for Pinellas	35,021,300	63,928,000	122,143,500	70,507,250	57,027,000	40,947,000	389,574,050
Trans Impact Fees	1,254,000	900,000	700,000	400,000	0	0	3,254,000
Grant-Federal	0	0	2,820,500	0	0	0	2,820,500
Grant-State	1,000,000	500,000	7,141,000	3,429,750	0	0	12,070,750
TOTAL RESOURCES:	37,275,300	65,328,000	132,805,000	74,337,000	57,027,000	40,947,000	407,719,300

Category: Bridges, Repairs & Improvements.

Project No: 922142 Title: Belleair Beach Causeway Bridges Replacement
 Cost Center: 8411398 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	1,680,000	0	0	0	0	0	1,680,000
Construction	19,488,560	0	0	0	0	0	19,488,560
TOTAL COSTS:	21,168,560	0	0	0	0	0	21,168,560
RESOURCES:							
Penny for Pinellas	20,926,560	0	0	0	0	0	20,926,560
Trans Impact Fees	242,000	0	0	0	0	0	242,000
TOTAL RESOURCES:	21,168,560	0	0	0	0	0	21,168,560

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include construction of Bait House and reconstruction of the Boat Ramp Park, which is under separate project PID# 1212.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1646 Title: Bridge Rehabilitation Program
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	500,000	250,000	250,000	250,000	250,000	250,000	1,750,000
Construction	0	2,250,000	4,750,000	4,750,000	4,750,000	4,750,000	21,250,000
TOTAL COSTS:	500,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	23,000,000
RESOURCES:							
Penny for Pinellas	500,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	23,000,000
Trans Impact Fees							
TOTAL RESOURCES:	500,000	2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	23,000,000

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Project No: 921831 Title: Bridge and Seawall Preservation Program
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411304 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	100,000	100,000	0	0	0	0	200,000
TOTAL COSTS:	100,000	100,000	0	0	0	0	200,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	0	0	0	0	200,000
TOTAL RESOURCES:	100,000	100,000	0	0	0	0	200,000

Description: Funding for small bridge and seawall repair projects countywide identified by Highway maintenance investigations.

Project No: 922498 Title: Dunedin Causeway Bridges Repairs
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411310 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	400,000	0	0	0	0	0	400,000
Construction	2,500,000	1,000,000	0	0	0	0	3,500,000
TOTAL COSTS:	2,900,000	1,000,000	0	0	0	0	3,900,000
RESOURCES:							
Penny for Pinellas	2,831,000	950,000	0	0	0	0	3,781,000
Trans Impact Fees	69,000	50,000	0	0	0	0	119,000
TOTAL RESOURCES:	2,900,000	1,000,000	0	0	0	0	3,900,000

Description: Project to implement bridge repairs identified from state bridge inspection reports.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1851 Title: Tampa Road Bridge Deck Repair
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411312 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	400,000	0	0	0	0	0	400,000
TOTAL COSTS:	400,000	0	0	0	0	0	400,000
RESOURCES:							
Penny for Pinellas	400,000	0	0	0	0	0	400,000
TOTAL RESOURCES:	400,000	0	0	0	0	0	400,000

Description: Partial deck replacement of Bridge #154154 on Tampa Road over Lake Tarpon Outfall Canal, due to delamination of the existing concrete.

TOTALS FOR CATEGORY: Bridges, Repairs & Improvements

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	2,580,000	250,000	250,000	250,000	250,000	250,000	3,830,000
Construction	22,488,560	3,350,000	4,750,000	4,750,000	4,750,000	4,750,000	44,838,560
TOTAL COSTS:	25,068,560	3,600,000	5,000,000	5,000,000	5,000,000	5,000,000	48,668,560
RESOURCES:							
Penny for Pinellas	24,757,560	3,550,000	5,000,000	5,000,000	5,000,000	5,000,000	48,307,560
Trans Impact Fees	311,000	50,000	0	0	0	0	361,000
TOTAL RESOURCES:	25,068,560	3,600,000	5,000,000	5,000,000	5,000,000	5,000,000	48,668,560

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Category: Intersection Improvements

Project No: 1146 Title: 54th Avenue North at 28th Street North
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411609 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	2,238,600	0	0	0	0	0	2,238,600
TOTAL COSTS:	2,238,600	0	0	0	0	0	2,238,600
RESOURCES:							
Penny for Pinellas	1,725,750	0	0	0	0	0	1,725,750
Grant-Federal	512,850	0	0	0	0	0	512,850
TOTAL RESOURCES:	2,238,600	0	0	0	0	0	2,238,600

Description: Reconstruction of intersection to include left turn lanes on 54th Ave N and 28th St N. Grant funding through F.D.O.T.'s Safety Program. Road Improvements performed under same contract at the Haines Rd - US 19 to I-275 project PID 922265.

Project No: 1501 Title: ATMS/ITS Countywide System Program
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411641 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	250,000	425,000	317,000	500,000	150,000	150,000	1,792,000
Construction	1,750,000	3,025,000	2,183,000	2,000,000	1,900,000	1,800,000	12,658,000
TOTAL COSTS:	2,000,000	3,450,000	2,500,000	2,500,000	2,050,000	1,950,000	14,450,000
RESOURCES:							
Local Option Gas Tax	2,000,000	3,450,000	2,500,000	2,500,000	2,050,000	1,950,000	14,450,000
TOTAL RESOURCES:	2,000,000	3,450,000	2,500,000	2,500,000	2,050,000	1,950,000	14,450,000

Description: Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Project No: 1226 Title: ATMS/ITS Technology Integration
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411638 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	125,000	0	0	0	0	0	125,000
TOTAL COSTS:	125,000	0	0	0	0	0	125,000
RESOURCES:							
Grant-Federal	125,000	0	0	0	0	0	125,000
TOTAL RESOURCES:	125,000	0	0	0	0	0	125,000

Description: Software development for Phase I - Stage I of the ATMS/ITS system funded by a CMAQ grant.

Project No: 1626 Title: Belcher Road ATMS
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411642 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	150,000	50,000	0	0	0	0	200,000
Construction	2,350,000	2,100,000	0	0	0	0	4,450,000
TOTAL COSTS:	2,500,000	2,150,000	0	0	0	0	4,650,000
RESOURCES:							
Grant-Federal	2,500,000	2,150,000	0	0	0	0	4,650,000
TOTAL RESOURCES:	2,500,000	2,150,000	0	0	0	0	4,650,000

Description: Design and construct a new ATMS / ITS system on Belcher Road using Federal Earmark dollars.

Project No: 743 Title: ITS/ATMS Signal System Upgrades
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411633 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	250,000	0	0	0	0	0	250,000
Construction	1,850,000	0	0	0	0	0	1,850,000
TOTAL COSTS:	2,100,000	0	0	0	0	0	2,100,000
RESOURCES:							
Penny for Pinellas	1,050,000	0	0	0	0	0	1,050,000
Grant-State-CIGP	1,050,000	0	0	0	0	0	1,050,000
TOTAL RESOURCES:	2,100,000	0	0	0	0	0	2,100,000

Description: Improvements to the computerized traffic signal system by installing an ITS fiber optic trunk line and replacement of signal system hardware. County Incentive Grant Program funding awarded.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 922147 Title: Intersection Improvements
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411626 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	2,750,000	1,750,000	4,450,000	4,450,000	4,450,000	4,450,000	22,300,000
TOTAL COSTS:	2,750,000	1,750,000	4,450,000	4,450,000	4,450,000	4,450,000	22,300,000
RESOURCES:							
Penny for Pinellas	2,750,000	1,750,000	4,450,000	4,450,000	4,450,000	4,450,000	22,300,000
TOTAL RESOURCES:	2,750,000	1,750,000	4,450,000	4,450,000	4,450,000	4,450,000	22,300,000

Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.
 This program supplies funding for individual intersection improvement projects.

Project No: 817 Title: McMullen Booth Road @ Drew Street
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411612 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	886,600	0	0	0	0	0	886,600
Testing	10,000	0	0	0	0	0	10,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	897,600	0	0	0	0	0	897,600
RESOURCES:							
Penny for Pinellas	268,600	0	0	0	0	0	268,600
Trans Impact Fees	229,000	0	0	0	0	0	229,000
Grant-State-CIGP	400,000	0	0	0	0	0	400,000
TOTAL RESOURCES:	897,600	0	0	0	0	0	897,600

Description: Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen-
 Booth Rd to improve intersection efficiency and safety.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1619 Title: McMullen Booth Road @ Enterprise Road
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411636 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	60,000	0	0	0	0	0	60,000
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	200,000	836,700	0	0	0	0	1,036,700
Testing	2,000	4,000	0	0	0	0	6,000
Other	1,000	1,000	0	0	0	0	2,000
TOTAL COSTS:	313,000	841,700	0	0	0	0	1,154,700
RESOURCES:							
Penny for Pinellas	175,000	0	0	0	0	0	175,000
Trans Impact Fees	38,000	566,700	0	0	0	0	604,700
Grant-State-CIGP	100,000	275,000	0	0	0	0	375,000
TOTAL RESOURCES:	313,000	841,700	0	0	0	0	1,154,700

Description: Construct northbound to eastbound right turn lane on McMullen Booth Rd and receiving lane on Enterprise Rd from McMullen Booth Rd to Fernery Ln to improve intersection efficiency and safety.

Project No: 1529 Title: Palm Harbor Safety & Access Improvements
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411640 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	15,000	0	0	0	0	0	15,000
Construction	345,400	0	0	0	0	0	345,400
Testing	1,100	0	0	0	0	0	1,100
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	362,500	0	0	0	0	0	362,500
RESOURCES:							
Penny for Pinellas							
Trans Impact Fees	191,400	0	0	0	0	0	191,400
Grant-Federal	171,100	0	0	0	0	0	171,100
TOTAL RESOURCES:	362,500	0	0	0	0	0	362,500

Description: Intersection improvements at US 19A and Florida Avenue.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1809 Title: SR 580/584 ATMS
Cost Center: 8411600 Department: Public Works
Sub-cost Center: 8411643 Organization: CO ADMIN

Primary Fund: 0401 CIE: No
Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	250,000	300,000	0	0	0	0	550,000
Construction	2,000,000	3,450,000	0	0	0	0	5,450,000
TOTAL COSTS:	2,250,000	3,750,000	0	0	0	0	6,000,000
RESOURCES:							
Local Option Gas Tax	1,125,000	2,625,000	0	0	0	0	3,750,000
Grant-State	1,125,000	1,125,000	0	0	0	0	2,250,000
TOTAL RESOURCES:	2,250,000	3,750,000	0	0	0	0	6,000,000

Description: Design and construct a new ATMS/ITS system on SR 580 / SR 584 utilizing TRIP grants and the 9th Cent Fuel Tax.

Project No: 1810 Title: SR 60 ATMS/ITS Project - Stage 2
Cost Center: 8411600 Department: Public Works
Sub-cost Center: 8411644 Organization: CO ADMIN

Primary Fund: 0401 CIE: No
Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	200,000	0	0	0	0	0	200,000
Construction	1,100,000	400,000	0	0	0	0	1,500,000
TOTAL COSTS:	1,300,000	400,000	0	0	0	0	1,700,000
RESOURCES:							
Grant-Federal	1,300,000	400,000	0	0	0	0	1,700,000
TOTAL RESOURCES:	1,300,000	400,000	0	0	0	0	1,700,000

Description: Design and construct Stage 2 Advanced Traffic Management System (ATMS) / Intelligent Transportation System (ITS) on SR 60 utilizing federal grant funds.

Project No: 1145 Title: Signal System Consultant Services
Cost Center: 8411600 Department: Public Works
Sub-cost Center: 8411637 Organization: CO ADMIN

Primary Fund: 0401 CIE: No
Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1647 Title: Traffic Signal Mast Arms Installations - MSTU
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	100,000	50,000	50,000	50,000	50,000	300,000
Construction	0	0	500,000	500,000	500,000	500,000	2,000,000
TOTAL COSTS:	0	100,000	550,000	550,000	550,000	550,000	2,300,000
RESOURCES:							
Penny for Pinellas	0	100,000	550,000	550,000	550,000	550,000	2,300,000
TOTAL RESOURCES:	0	100,000	550,000	550,000	550,000	550,000	2,300,000

Description: Upgrade intersections in the unincorporated area of the County to steel mast arms for hurricane protection.

TOTALS FOR CATEGORY: Intersection Improvements

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	1,450,000	1,025,000	517,000	700,000	350,000	350,000	4,392,000
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	15,470,600	11,561,700	7,133,000	6,950,000	6,850,000	6,750,000	54,715,300
Testing	13,100	4,000	0	0	0	0	17,100
Other	3,000	1,000	0	0	0	0	4,000
TOTAL COSTS:	16,986,700	12,591,700	7,650,000	7,650,000	7,200,000	7,100,000	59,178,400
RESOURCES:							
Penny for Pinellas	6,119,350	2,000,000	5,150,000	5,150,000	5,150,000	5,150,000	28,719,350
Local Option Gas Tax	3,125,000	6,075,000	2,500,000	2,500,000	2,050,000	1,950,000	18,200,000
Trans Impact Fees	458,400	566,700	0	0	0	0	1,025,100
Grant-Federal	4,608,950	2,550,000	0	0	0	0	7,158,950
Grant-State	1,125,000	1,125,000	0	0	0	0	2,250,000
Grant-State-CIGP	1,550,000	275,000	0	0	0	0	1,825,000
TOTAL RESOURCES:	16,986,700	12,591,700	7,650,000	7,650,000	7,200,000	7,100,000	59,178,400

Pinellas County Capital Improvement Program, FY2009 Through FY2014

Project Summary Report

Category: Local Streets/Collector Improvements

Project No: 922348 Title: 38th Avenue North Railroad Underpass Roadway Improvement
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411226 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	15,000	0	0	0	0	0	15,000
Construction	975,000	0	0	0	0	0	975,000
Testing	10,000	0	0	0	0	0	10,000
TOTAL COSTS:	1,000,000	0	0	0	0	0	1,000,000
RESOURCES:							
Penny for Pinellas	1,000,000	0	0	0	0	0	1,000,000
TOTAL RESOURCES:	1,000,000	0	0	0	0	0	1,000,000

Description: Roadway improvements to 38th Avenue - Railroad Underpass. Reconstruction of 38th Ave N from 34th St N to 31st St N required due to failing underdrains.

Project No: 922493 Title: 46th Avenue North - 80th Street North to 62nd Street North
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411233 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	1,083,800	364,000	0	0	0	0	1,447,800
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	11,310,200	4,524,000	0	0	0	0	15,834,200
Testing	39,900	14,000	0	0	0	0	53,900
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	12,485,900	4,902,000	0	0	0	0	17,387,900
RESOURCES:							
Penny for Pinellas	12,485,900	4,902,000	0	0	0	0	17,387,900
TOTAL RESOURCES:	12,485,900	4,902,000	0	0	0	0	17,387,900

Description: Reconstruction of 46th Av N from 80th St N to 62nd St N, in coordination with the Starkey Rd project. Project includes cost of drainage improvements along 62nd St. from Joe's Creek to 46th Ave. N. (Project length of 1.80 miles)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1533 Title: Countywide Road Improvement Program
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	0	0	500,000	500,000	500,000	1,500,000
Construction	0	0	0	5,000,000	5,000,000	5,000,000	15,000,000
TOTAL COSTS:	0	0	0	5,500,000	5,500,000	5,500,000	16,500,000
RESOURCES:							
Penny for Pinellas	0	0	0	5,500,000	5,500,000	5,500,000	16,500,000
TOTAL RESOURCES:	0	0	0	5,500,000	5,500,000	5,500,000	16,500,000

Description: Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

Project No: 991 Title: Dansville Phase III
 Cost Center: 8411200 Department: Community Development Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411248 Organization: CO ADMIN Secondary Fund: 0209 CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	1,000	0	0	0	0	0	1,000
Construction	1,532,000	0	0	0	0	0	1,532,000
Secondary Constructi	8,000	0	0	0	0	0	8,000
Testing	80,000	0	0	0	0	0	80,000
TOTAL COSTS:	1,621,000	0	0	0	0	0	1,621,000
RESOURCES:							
Penny for Pinellas	695,730	0	0	0	0	0	695,730
Grant-Federal	925,270	0	0	0	0	0	925,270
TOTAL RESOURCES:	1,621,000	0	0	0	0	0	1,621,000

Description: Funding for Phase III, a neighborhood area street and other infrastructure improvements project. Project includes Local Penny for Pinellas funding and Community Development Block Grant (CDBG) funding. Cost shown in 'other' category is for contract inspection.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 922265 Title: Haines Road - US 19 to I-275
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411236 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	169,200	7,000	25,000	0	0	0	201,200
Acquisitions	400,000	0	0	0	0	0	400,000
Construction	0	9,484,000	4,689,000	0	0	0	14,173,000
Testing	0	29,000	14,000	0	0	0	43,000
Other	0	1,000	1,000	0	0	0	2,000
TOTAL COSTS:	569,200	9,521,000	4,729,000	0	0	0	14,819,200
RESOURCES:							
Penny for Pinellas	569,200	9,521,000	4,729,000	0	0	0	14,819,200
TOTAL RESOURCES:	569,200	9,521,000	4,729,000	0	0	0	14,819,200

Description: Reconstruction of Haines Road from US 19 to I-275 to a 2-lane urban roadway with sidewalk and drainage improvements. Design of intersection improvements for 54th Avenue N at 28th Street N PID 1146 is being performed under this contract. (Project length of 1.54 miles)

Project No: 1649 Title: Highland Avenue Improvements
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411250 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	611,000	0	0	0	0	0	611,000
TOTAL COSTS:	611,000	0	0	0	0	0	611,000
RESOURCES:							
Trans Impact Fees	611,000	0	0	0	0	0	611,000
TOTAL RESOURCES:	611,000	0	0	0	0	0	611,000

Description: Funding contribution to the City of Largo for road, drainage and sidewalk improvements along Highland Avenue.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1312	Title: MSTU Local Paving Program	Primary Fund: 0401	CIE: No
Cost Center: 8412100	Department: Public Works	Secondary Fund:	CIE Element: Not Applicable
Sub-cost Center: 8412101	Organization: CO ADMIN		

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
Construction	825,000	825,000	825,000	825,000	825,000	825,000	4,950,000
TOTAL COSTS:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
RESOURCES:							
Other							
MSTU Funding	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL RESOURCES:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000

Description: MSTU Local Paving Program to improve residential roadway surfaces serving the unincorporated areas of the county.
Includes drainage improvements for Category II MSTU Roadway projects.

Project No: 1313	Title: MSTU Local Sidewalk/ADA Program	Primary Fund: 0401	CIE: No
Cost Center: 8412100	Department: Public Works	Secondary Fund:	CIE Element: Not Applicable
Sub-cost Center: 8412102	Organization: CO ADMIN		

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Construction	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000	1,025,000	6,150,000
TOTAL COSTS:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
RESOURCES:							
Other							
MSTU Funding	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL RESOURCES:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000

Description: MSTU Local Sidewalk and ADA Program for construction of sidewalks and ADA ramp enhancements in the unincorporated area of the County.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1818 Title: Park Boulevard Drainage Improvements
 Cost Center: 8414091 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	2,000,000	0	0	0	0	2,000,000
TOTAL COSTS:	0	2,000,000	0	0	0	0	2,000,000
RESOURCES:							
Penny for Pinellas	0	2,000,000	0	0	0	0	2,000,000
TOTAL RESOURCES:	0	2,000,000	0	0	0	0	2,000,000

Description: Contribution to Pinellas Park for implementation of roadway drainage improvements along Park Boulevard between U.S. 19 & 66th Street.

Project No: 922518 Title: Walsingham Road - 119th Street to Old Ridge Road
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411231 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	16,000	0	0	0	0	0	16,000
Construction	2,437,200	0	0	0	0	0	2,437,200
Testing	30,000	0	0	0	0	0	30,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	2,484,200	0	0	0	0	0	2,484,200
RESOURCES:							
Penny for Pinellas	2,484,200	0	0	0	0	0	2,484,200
TOTAL RESOURCES:	2,484,200	0	0	0	0	0	2,484,200

Description: Reconstruction of Walsingham Rd from 119th St to Seminole Blvd to provide intersection improvements, improved drainage facilities, and bike lanes for access to Pinellas Trail and Walsingham Park. Road improvements are being performed under same contract as the Walsingham Rd Sidewalk Improvements PID 940. (Project length of .51 mile)

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

TOTALS FOR CATEGORY: Local Streets/Collector Improvements

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	1,685,000	771,000	425,000	900,000	900,000	900,000	5,581,000
Acquisitions	450,000	0	0	0	0	0	450,000
Construction	18,104,400	17,858,000	6,539,000	6,850,000	6,850,000	6,850,000	63,051,400
Secondary Constructi	8,000	0	0	0	0	0	8,000
Testing	159,900	43,000	14,000	0	0	0	216,900
Other	614,000	1,000	1,000	0	0	0	616,000
TOTAL COSTS:	21,021,300	18,673,000	6,979,000	7,750,000	7,750,000	7,750,000	69,923,300
RESOURCES:							
Penny for Pinellas	17,235,030	16,423,000	4,729,000	5,500,000	5,500,000	5,500,000	54,887,030
Trans Impact Fees	611,000	0	0	0	0	0	611,000
Grant-Federal	925,270	0	0	0	0	0	925,270
MSTU Funding	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:	21,021,300	18,673,000	6,979,000	7,750,000	7,750,000	7,750,000	69,923,300

Category: Pinellas Trail

Project No: 1288	Title: CSX Corridor Extension - St. Petersburg Overpass		
Cost Center: 8411800	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411813	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	3,250,000	0	0	0	0	0	3,250,000
TOTAL COSTS:	3,250,000	0	0	0	0	0	3,250,000
RESOURCES:							
Penny for Pinellas	435,000	0	0	0	0	0	435,000
Trans Impact Fees	2,815,000	0	0	0	0	0	2,815,000
TOTAL RESOURCES:	3,250,000	0	0	0	0	0	3,250,000

Description: Development of Pinellas Trail extension on former CSX rail corridor in St. Petersburg.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 922499 Title: Progress Energy Trail Extension
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411809 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Acquisitions	0	493,000	986,000	493,000	0	0	1,972,000
Construction	3,384,500	847,000	2,238,000	1,392,000	1,392,000	0	9,253,500
TOTAL COSTS:	3,384,500	1,340,000	3,224,000	1,885,000	1,392,000	0	11,225,500
RESOURCES:							
Penny for Pinellas	3,384,500	1,340,000	3,224,000	1,885,000	1,392,000	0	11,225,500
TOTAL RESOURCES:	3,384,500	1,340,000	3,224,000	1,885,000	1,392,000	0	11,225,500

Description: Extension of the Progress Energy Trail from Enterprise Rd/US19 area to the ICOT/Ulmerton Rd area on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

TOTALS FOR CATEGORY: Pinellas Trail

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Acquisitions	0	493,000	986,000	493,000	0	0	1,972,000
Construction	3,384,500	847,000	2,238,000	1,392,000	1,392,000	0	9,253,500
Other	3,250,000	0	0	0	0	0	3,250,000
TOTAL COSTS:	6,634,500	1,340,000	3,224,000	1,885,000	1,392,000	0	14,475,500
RESOURCES:							
Penny for Pinellas	3,819,500	1,340,000	3,224,000	1,885,000	1,392,000	0	11,660,500
Trans Impact Fees	2,815,000	0	0	0	0	0	2,815,000
TOTAL RESOURCES:	6,634,500	1,340,000	3,224,000	1,885,000	1,392,000	0	14,475,500

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Category: Road & Street Support Projects

Project No: 967 Title: Bike Lane Implementation Program
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411143 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	130,000	0	0	0	0	130,000
Construction	0	350,000	0	0	0	0	350,000
TOTAL COSTS:	0	480,000	0	0	0	0	480,000
RESOURCES:							
Penny for Pinellas	0	480,000	0	0	0	0	480,000
TOTAL RESOURCES:	0	480,000	0	0	0	0	480,000

Description: Funding for the designation of new bike lanes along the Countywide road system. Includes the application of the thermoplastic pavement marking and fabrication and installation of appropriate traffic signs. Funding in FY10 is for striping bike lanes on McMullen Booth Road from US 19 to Pinellas/Pasco County Line.

Project No: 104 Title: Contingency Roadway and Right-of-Way Requirements
 Cost Center: 8411400 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411401 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	25,000	25,000	0	0	0	0	50,000
Acquisitions	100,000	100,000	0	0	0	0	200,000
Construction	200,000	200,000	0	0	0	0	400,000
Testing	62,500	63,000	0	0	0	0	125,500
TOTAL COSTS:	387,500	388,000	0	0	0	0	775,500
RESOURCES:							
Penny for Pinellas	387,500	388,000	0	0	0	0	775,500
TOTAL RESOURCES:	387,500	388,000	0	0	0	0	775,500

Description: Reserve to meet court judgements on condemnation/eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 875 Title: Gulf Boulevard Improvements
Cost Center: 8411198 Department: Public Works Primary Fund: 0401 CIE: No
Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
TOTAL COSTS:	0	0	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
RESOURCES:							
Penny for Pinellas	0	0	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000
TOTAL RESOURCES:	0	0	3,500,000	3,500,000	3,500,000	3,500,000	14,000,000

Description: Funding for roadway beautification enhancements to Gulf Boulevard from Clearwater Beach to Pass-A-Grille Beach
Improvements could include relocation of aerial utility lines underground, construction of pedestrian cross walks, installation of decorative street lighting, common signage and landscaping.

Project No: 1324 Title: Mastarm and Overhead Structure Program
Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
Sub-cost Center: 8411144 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	50,000	50,000	0	0	0	0	100,000
Other	250,000	250,000	0	0	0	0	500,000
TOTAL COSTS:	300,000	300,000	0	0	0	0	600,000
RESOURCES:							
Other	300,000	300,000	0	0	0	0	600,000
TOTAL RESOURCES:	300,000	300,000	0	0	0	0	600,000

Description: Program to replace and preserve existing traffic signal mastarms and overhead sign structures at unincorporated area intersections.

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Project No: 1622 Title: Old Coachman Road
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411149 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	1,000,000	0	0	0	0	0	1,000,000
TOTAL COSTS:	1,000,000	0	0	0	0	0	1,000,000
RESOURCES:							
Penny for Pinellas	300,000	0	0	0	0	0	300,000
Trans Impact Fees	700,000	0	0	0	0	0	700,000
TOTAL RESOURCES:	1,000,000	0	0	0	0	0	1,000,000

Description: Funding commitment to the City of Clearwater for improvements to the bridge over Alligator Creek. Roadway is proposed for transfer to the City of Clearwater.

Project No: 1326 Title: Overhead Sign Face Replacement Program
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411146 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	65,000	65,000	0	0	0	0	130,000
TOTAL COSTS:	65,000	65,000	0	0	0	0	130,000
RESOURCES:							
Penny for Pinellas							
Other	65,000	65,000	0	0	0	0	130,000
TOTAL RESOURCES:	65,000	65,000	0	0	0	0	130,000

Description: Program to replace 5-6 large interstate-type sign faces per year to keep signs on 10 year replacement schedule.

Project No: 921773 Title: Permit Monitoring / Testing Services
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411101 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	300,000	400,000	500,000	500,000	2,200,000
TOTAL COSTS:	250,000	250,000	300,000	400,000	500,000	500,000	2,200,000
RESOURCES:							
Penny for Pinellas	250,000	250,000	300,000	400,000	500,000	500,000	2,200,000
TOTAL RESOURCES:	250,000	250,000	300,000	400,000	500,000	500,000	2,200,000

Description: Funding for multiyear monitoring and maintenance contractual obligations for various projects to meet permit conditions required by the environmental permitting agencies such as SWFWMD, DEP and Corps of Engineers.

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Project No: 921544 Title: Road Resurfacing & Rehabilitation Program
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411105 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	2,000,000	5,000,000	6,589,000	6,589,000	6,589,000	6,589,000	33,356,000
Testing	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	6,600,000	33,422,000
RESOURCES:							
Penny for Pinellas	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	6,600,000	33,422,000
TOTAL RESOURCES:	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	6,600,000	33,422,000

Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Project No: 922029 Title: Roadway Beautification Program
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411107 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
TOTAL COSTS:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
RESOURCES:							
Penny for Pinellas	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
TOTAL RESOURCES:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000

Description: Funding for roadway beautification, installations, and re-planting efforts along newly constructed or existing arterial roadways.

Project No: 922501 Title: Roadway Pavement Marking
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411138 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Other	100,000	250,000	0	0	0	0	350,000
TOTAL COSTS:	100,000	250,000	0	0	0	0	350,000
RESOURCES:							
Penny for Pinellas	100,000	250,000	0	0	0	0	350,000
TOTAL RESOURCES:	100,000	250,000	0	0	0	0	350,000

Description: Funding for application of permanent thermoplastic pavement markings on newly constructed or resurfaced roadways.

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Project No: 1623 Title: Safe Route to School Infrastructure Projects
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411148 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	922,000	0	0	0	0	0	922,000
TOTAL COSTS:	922,000	0	0	0	0	0	922,000
RESOURCES:							
Grant-Federal	922,000	0	0	0	0	0	922,000
TOTAL RESOURCES:	922,000	0	0	0	0	0	922,000

Description: Construction of various school walkroute improvements identified for the Safe Route to School Infrastructure Project grant program. This funding level is anticipated for FY09 through a fully reimbursable grant program.

Project No: 922380 Title: Traffic Safety Study / Improvements
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411136 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for consultant services and construction costs for evaluation and implementation of traffic related safety improvements.

Project No: 921320 Title: Underdrain Annual Contracts
 Cost Center: 8411100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411103 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	4,500,000
Testing	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000
RESOURCES:							
Penny for Pinellas	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000
TOTAL RESOURCES:	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life.

Pinellas County Capital Improvement Program, FY2009 Through FY2014

Project Summary Report

TOTALS FOR CATEGORY: Road & Street Support Projects

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	345,000	475,000	320,000	420,000	520,000	520,000	2,600,000
Acquisitions	100,000	100,000	0	0	0	0	200,000
Construction	4,302,000	6,730,000	11,269,000	11,769,000	11,769,000	11,769,000	57,608,000
Testing	77,500	78,000	15,000	15,000	15,000	15,000	215,500
Other	1,417,000	567,000	2,000	2,000	2,000	2,000	1,992,000
TOTAL COSTS:	6,241,500	7,950,000	11,606,000	12,206,000	12,306,000	12,306,000	62,615,500
RESOURCES:							
Penny for Pinellas	4,254,500	7,585,000	11,606,000	12,206,000	12,306,000	12,306,000	60,263,500
Trans Impact Fees	700,000	0	0	0	0	0	700,000
Grant-Federal	922,000	0	0	0	0	0	922,000
Other	365,000	365,000	0	0	0	0	730,000
TOTAL RESOURCES:	6,241,500	7,950,000	11,606,000	12,206,000	12,306,000	12,306,000	62,615,500

Category: Roadway Assessment Paving Projects

Project No: 621		Title: Paving - (Blanket Account)					
Cost Center: 8411500		Department: Public Works		Primary Fund: 0291		CIE: No	
Sub-cost Center: 8411507		Organization: CO ADMIN		Secondary Fund: 0000		CIE Element: Not Applicable	
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Description: Project reserve of contingency funds for the County's share of assessment paving jobs. By policy the County fully pays for intersection and drainage improvements associated with an assessment project. Citizen share is paving cost only.

TOTALS FOR CATEGORY: Roadway Assessment Paving Projects

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Pinellas County Capital Improvement Program, FY2009 Through FY2014 Project Summary Report

Category: Sidewalks

Project No: 941 Title: 49th Street Sidewalks
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411707 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	107,600	0	0	0	0	0	107,600
Acquisitions	120,000	0	0	0	0	0	120,000
Construction	1,414,450	0	0	0	0	0	1,414,450
Testing	3,650	0	0	0	0	0	3,650
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	1,647,700	0	0	0	0	0	1,647,700
RESOURCES:							
Penny for Pinellas							
Grant-Federal	1,647,700	0	0	0	0	0	1,647,700
TOTAL RESOURCES:	1,647,700	0	0	0	0	0	1,647,700

Description: Construct 5' sidewalks along both sides of 49th St from 38th Av N to Lake Bv. Project will be fully funded with FDOT State funds.

Project No: 1096	Title: General Sidewalk and ADA Program						
Cost Center: 8411700	Department: Public Works						Primary Fund: 0401
Sub-cost Center: 8411708	Organization: CO ADMIN						CIE: No
							Secondary Fund: CIE Element: Not Applicable
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Construction	3,800,000	2,835,500	2,835,500	2,835,500	2,835,500	2,835,000	17,977,000
Testing	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	3,964,500	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	18,964,000
RESOURCES:							
Penny for Pinellas	3,964,500	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	18,964,000
TOTAL RESOURCES:	3,964,500	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	18,964,000

Description: Funding for construction of sidewalk and ADA improvements countywide and general sidewalk repair.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

Project No: 1219 Title: Gooden Crossing Sidewalks
 Cost Center: 4120100 Department: Community Development Primary Fund: 0209 CIE: No
 Sub-cost Center: n/a Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	55,000	0	0	0	0	0	55,000
Acquisitions	50,000	0	0	0	0	0	50,000
Construction	200,000	0	0	0	0	0	200,000
Testing	10,000	0	0	0	0	0	10,000
TOTAL COSTS:	315,000	0	0	0	0	0	315,000
RESOURCES:							
Grant-Federal	315,000	0	0	0	0	0	315,000
TOTAL RESOURCES:	315,000	0	0	0	0	0	315,000

Description: Construct sidewalk on Gooden Crossing from 119th Street to Pinellas Trail to improve pedestrian access to Ridgecrest Elementary School.

Project No: 940 Title: Walsingham Road Sidewalks
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411706 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	8,000	0	0	0	0	0	8,000
Construction	700,000	0	0	0	0	0	700,000
Testing	15,000	0	0	0	0	0	15,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	724,000	0	0	0	0	0	724,000
RESOURCES:							
Grant-Federal	724,000	0	0	0	0	0	724,000
TOTAL RESOURCES:	724,000	0	0	0	0	0	724,000

Description: Construct sidewalks along both sides of Walsingham Rd from 119th St N to Seminole Blvd. Sidewalk improvements are being designed under same contract as Walsingham Rd improvements PID 922518. This project is fully funded through FDOT.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

TOTALS FOR CATEGORY: Sidewalks

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	320,600	150,000	150,000	150,000	150,000	150,000	1,070,600
Acquisitions	170,000	0	0	0	0	0	170,000
Construction	6,114,450	2,835,500	2,835,500	2,835,500	2,835,500	2,835,000	20,291,450
Testing	41,150	12,500	12,500	12,500	12,500	12,500	103,650
Other	5,000	2,000	2,000	2,000	2,000	2,000	15,000
TOTAL COSTS:	6,651,200	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	21,650,700
RESOURCES:							
Penny for Pinellas	3,964,500	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	18,964,000
Grant-Federal	2,686,700	0	0	0	0	0	2,686,700
TOTAL RESOURCES:	6,651,200	3,000,000	3,000,000	3,000,000	3,000,000	2,999,500	21,650,700

TOTALS FOR ACTIVITY: Road & Street Facilities

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	12,257,000	6,398,000	9,173,000	9,065,000	2,820,000	2,670,000	42,383,000
Acquisitions	5,352,400	8,208,000	11,557,000	1,552,000	2,000,000	0	28,669,400
Construction	94,454,510	94,796,200	149,047,500	80,884,500	62,841,500	54,560,000	536,584,210
Secondary Constructi	8,000	0	0	0	0	0	8,000
Testing	416,150	355,500	427,500	168,500	107,500	67,500	1,542,650
Other	7,591,000	2,925,000	259,000	20,358,000	26,106,000	19,005,000	76,244,000
TOTAL COSTS:	120,079,060	112,682,700	170,464,000	112,028,000	93,875,000	76,302,500	685,431,260
RESOURCES:							
Penny for Pinellas	95,171,740	97,826,000	154,852,500	103,248,250	89,375,000	71,902,500	612,375,990
Local Option Gas Tax	3,125,000	6,075,000	2,500,000	2,500,000	2,050,000	1,950,000	18,200,000
Trans Impact Fees	6,149,400	1,516,700	700,000	400,000	0	0	8,766,100
Grant-Federal	9,142,920	2,550,000	2,820,500	0	0	0	14,513,420
Grant-State	2,125,000	1,625,000	7,141,000	3,429,750	0	0	14,320,750
Grant-State-CIGP	1,550,000	275,000	0	0	0	0	1,825,000
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Other	365,000	365,000	0	0	0	0	730,000
MSTU Funding	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:	120,079,060	112,682,700	170,464,000	112,028,000	93,875,000	76,302,500	685,431,260

**Pinellas County Capital Improvement Program, FY2009 Through FY2014
Project Summary Report**

TOTALS FOR FUNCTION:		Transportation					
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	12,257,000	6,398,000	9,173,000	9,065,000	2,820,000	2,670,000	42,383,000
Acquisitions	5,352,400	8,208,000	11,557,000	1,552,000	2,000,000	0	28,669,400
Construction	94,454,510	94,796,200	149,047,500	80,884,500	62,841,500	54,560,000	536,584,210
Secondary Constructi	8,000	0	0	0	0	0	8,000
Testing	416,150	355,500	427,500	168,500	107,500	67,500	1,542,650
Other	7,591,000	2,925,000	259,000	20,358,000	26,106,000	19,005,000	76,244,000
TOTAL COSTS:	120,079,060	112,682,700	170,464,000	112,028,000	93,875,000	76,302,500	685,431,260
RESOURCES:							
Penny for Pinellas	95,171,740	97,826,000	154,852,500	103,248,250	89,375,000	71,902,500	612,375,990
Local Option Gas Tax	3,125,000	6,075,000	2,500,000	2,500,000	2,050,000	1,950,000	18,200,000
Trans Impact Fees	6,149,400	1,516,700	700,000	400,000	0	0	8,766,100
Grant-Federal	9,142,920	2,550,000	2,820,500	0	0	0	14,513,420
Grant-State	2,125,000	1,625,000	7,141,000	3,429,750	0	0	14,320,750
Grant-State-CIGP	1,550,000	275,000	0	0	0	0	1,825,000
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Other	365,000	365,000	0	0	0	0	730,000
MSTU Funding	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:	120,079,060	112,682,700	170,464,000	112,028,000	93,875,000	76,302,500	685,431,260

