

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Function:** Human Services

**Activity:** Other Human Services

**Project No:** 1852      **Title:** Animal Services Kennel/Holding Area Expansion  
**Cost Center:** 8620100    **Department:** Real Estate Management    **Primary Fund:** 0401    **CIE:** No  
**Sub-cost Center:** 8620101    **Organization:** CO ADMIN    **Secondary Fund:**    **CIE Element:** Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	50,000	0	0	0	0	0	50,000
Construction	200,000	550,000	0	0	0	0	750,000
<b>TOTAL COSTS:</b>	250,000	550,000	0	0	0	0	800,000
<b>RESOURCES:</b>							
Penny for Pinellas	250,000	550,000	0	0	0	0	800,000
<b>TOTAL RESOURCES:</b>	250,000	550,000	0	0	0	0	800,000

Description: Expansion of kennels and holding areas for the Animal Services facility.

**Category :** Countywide ROW Acquisitions

**Project No:** 1853      **Title:** Affordable Housing Land Assembly Program  
**Cost Center:** 8620900    **Department:** Community Development    **Primary Fund:** 0401    **CIE:** No  
**Sub-cost Center:** 8620900    **Organization:** CO ADMIN    **Secondary Fund:** 0000    **CIE Element:** Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Acquisitions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>TOTAL COSTS:</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>TOTAL RESOURCES:</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000

Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

**TOTALS FOR CATEGORY:** Countywide ROW Acquisitions

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Acquisitions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>TOTAL COSTS:</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
<b>TOTAL RESOURCES:</b>	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000

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<b>TOTALS FOR ACTIVITY:</b>	<b>Other Human Services</b>						
	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>TOTAL</b>
<b>COSTS:</b>							
Professional Svcs	50,000	0	0	0	0	0	50,000
Acquisitions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
Construction	200,000	550,000	0	0	0	0	750,000
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<b>TOTAL COSTS:</b>	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
<b>RESOURCES:</b>							
Penny for Pinellas	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
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<b>TOTAL RESOURCES:</b>	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
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<b>TOTALS FOR FUNCTION:</b>	<b>Human Services</b>						
	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>TOTAL</b>
<b>COSTS:</b>							
Professional Svcs	50,000	0	0	0	0	0	50,000
Acquisitions	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
Construction	200,000	550,000	0	0	0	0	750,000
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<b>TOTAL COSTS:</b>	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
<b>RESOURCES:</b>							
Penny for Pinellas	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
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<b>TOTAL RESOURCES:</b>	5,250,000	5,550,000	5,000,000	5,000,000	5,000,000	5,000,000	30,800,000
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