

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Function:** General Government Services

**Activity:** Judicial

**Project No:** 1903      **Title:** Criminal Justice Center ADA Parking  
**Cost Center:** 8169800      **Department:** Real Estate Management      **Primary Fund:** 0401      **CIE:** No  
**Sub-cost Center:** n/a      **Organization:** JUDICIARY      **Secondary Fund:**      **CIE Element:** Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	110,000	0	110,000
<b>TOTAL COSTS:</b>	0	0	0	0	110,000	0	110,000
<b>RESOURCES:</b>							
General Fund	0	0	0	0	110,000	0	110,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	110,000	0	110,000

Description: Analyze and increase the number of handicap parking spaces within the existing parking.

**Project No:** 1902      **Title:** Criminal Justice Center Security System Upgrade  
**Cost Center:** 8169800      **Department:** Real Estate Management      **Primary Fund:** 0401      **CIE:** No  
**Sub-cost Center:** n/a      **Organization:** JUDICIARY      **Secondary Fund:**      **CIE Element:** Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Testing	0	0	0	0	300,000	2,450,000	2,750,000
<b>TOTAL COSTS:</b>	0	0	0	0	300,000	2,450,000	2,750,000
<b>RESOURCES:</b>							
General Fund	0	0	0	0	300,000	2,450,000	2,750,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	300,000	2,450,000	2,750,000

Description: The replacement of the existing fire alarm, card access, and security monitoring system.

**Project No:** 1299      **Title:** Criminal Justice Center Roof Replacement  
**Cost Center:** 8169800      **Department:** Real Estate Management      **Primary Fund:** 0401      **CIE:** No  
**Sub-cost Center:** 8169802      **Organization:** CO ADMIN      **Secondary Fund:**      **CIE Element:** Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	1,200,000	0	0	0	0	1,200,000
<b>TOTAL COSTS:</b>	0	1,200,000	0	0	0	0	1,200,000
<b>RESOURCES:</b>							
General Fund	0	1,200,000	0	0	0	0	1,200,000
<b>TOTAL RESOURCES:</b>	0	1,200,000	0	0	0	0	1,200,000

Description: Roof replacement of facility.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 831**                      **Title: St. Petersburg Judicial Tower Renovation**  
 Cost Center: 8160300    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: 8160301    Organization: JUDICIARY                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	1,605,150	0	0	0	0	0	1,605,150
<b>TOTAL COSTS:</b>	1,605,150	0	0	0	0	0	1,605,150
<b>RESOURCES:</b>							
Penny for Pinellas	1,605,150	0	0	0	0	0	1,605,150
<b>TOTAL RESOURCES:</b>	1,605,150	0	0	0	0	0	1,605,150

Description: Programming, design, and construction to implement the space needs assessment including upgrades to the fire alarm & fire sprinkler systems on each floor, ADA restroom accessibility improvements on each floor, interior build out of a 13,206 square feet shell space, replacement of air conditioning controls and miscellaneous modifications to existing space as a result of ADA improvements & system upgrades.

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<b>TOTALS FOR ACTIVITY:</b>		<b>Judicial</b>					
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	1,605,150	1,200,000	0	0	110,000	0	2,915,150
Testing	0	0	0	0	300,000	2,450,000	2,750,000
<b>TOTAL COSTS:</b>	1,605,150	1,200,000	0	0	410,000	2,450,000	5,665,150
<b>RESOURCES:</b>							
Penny for Pinellas	1,605,150	0	0	0	0	0	1,605,150
General Fund	0	1,200,000	0	0	410,000	2,450,000	4,060,000
<b>TOTAL RESOURCES:</b>	1,605,150	1,200,000	0	0	410,000	2,450,000	5,665,150

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# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Activity:** Other General Government

<b>Project No: 1862</b>		<b>Title: 310 Court Street Parking Garage Elevator Upgrade</b>					
Cost Center: 8199800	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	99,000	91,000	0	0	0	0	190,000
TOTAL COSTS:	99,000	91,000	0	0	0	0	190,000
RESOURCES:							
General Fund	99,000	91,000	0	0	0	0	190,000
TOTAL RESOURCES:	99,000	91,000	0	0	0	0	190,000

Description: Facility Assessment Program - planned maintenance and replacement.

<b>Project No: 1881</b>		<b>Title: 310 Court Street Window Gasket Replacement</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	250,000	0	0	0	0	250,000
TOTAL COSTS:	0	250,000	0	0	0	0	250,000
RESOURCES:							
Penny for Pinellas	0	250,000	0	0	0	0	250,000
TOTAL RESOURCES:	0	250,000	0	0	0	0	250,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

<b>Project No: 1882</b>		<b>Title: 310 Court Street Energy Reduction Measures</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	0	150,000	0	150,000
TOTAL COSTS:	0	0	0	0	150,000	0	150,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	150,000	0	150,000
TOTAL RESOURCES:	0	0	0	0	150,000	0	150,000

Description: Replace air-cooled chillers with energy efficient units and lighting retrofit.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1908**                      **Title: 315 Court Street Curtain Wall Replacement**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	3,300,000	0	3,300,000
<b>TOTAL COSTS:</b>	0	0	0	0	3,300,000	0	3,300,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	3,300,000	0	3,300,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	3,300,000	0	3,300,000

Description: The replacement of the existing glass curtain wall system on the north and south elevations.

**Project No: 1489**                      **Title: 315 Court Street Energy Reduction Measures**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	130,000	0	0	0	0	130,000
Construction	0	0	1,625,000	0	0	0	1,625,000
<b>TOTAL COSTS:</b>	0	130,000	1,625,000	0	0	0	1,755,000
<b>RESOURCES:</b>							
General Fund	0	130,000	1,625,000	0	0	0	1,755,000
<b>TOTAL RESOURCES:</b>	0	130,000	1,625,000	0	0	0	1,755,000

Description: Energy reduction measures include chiller replacement, HVAC controls and sensors, lighting retrofit and installation of ceiling insulation.

**Project No: 1490**                      **Title: 315 Court Street Fire Alarm System Upgrades**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	27,000	8,000	0	0	0	35,000
Construction	0	0	200,000	0	0	0	200,000
<b>TOTAL COSTS:</b>	0	27,000	208,000	0	0	0	235,000
<b>RESOURCES:</b>							
Other							
General Fund	0	27,000	208,000	0	0	0	235,000
<b>TOTAL RESOURCES:</b>	0	27,000	208,000	0	0	0	235,000

Description: This project provides for the design and installation of a new addressable alarm panel and devices that will be monitored from a remote station at 303 Chestnut.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

<b>Project No: 1906</b>		<b>Title: 315 Court Street Parking Garage Structural Repair</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	555,000	0	0	0	555,000
TOTAL COSTS:	0	0	555,000	0	0	0	555,000
RESOURCES:							
Penny for Pinellas	0	0	555,000	0	0	0	555,000
TOTAL RESOURCES:	0	0	555,000	0	0	0	555,000

Description: Repair damaged concrete and asphalt.

<b>Project No: 1863</b>		<b>Title: 315 Court Sreet &amp; 400 South Fort Harrison Emergency Generator</b>					
Cost Center: 8199800	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	0	40,000	0	40,000
TOTAL COSTS:	0	0	0	0	40,000	0	40,000
RESOURCES:							
General Fund	0	0	0	0	40,000	0	40,000
TOTAL RESOURCES:	0	0	0	0	40,000	0	40,000

Description: Facility Assessment Program - planned maintenance and replacement.

<b>Project No: 1889</b>		<b>Title: 315 Court Street Air Handler Replacement</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	259,000	0	0	0	0	0	259,000
TOTAL COSTS:	259,000	0	0	0	0	0	259,000
RESOURCES:							
Penny for Pinellas	259,000	0	0	0	0	0	259,000
TOTAL RESOURCES:	259,000	0	0	0	0	0	259,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1909**      **Title: 315 Court Street IT Environmental Controls**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	165,000	0	165,000
<b>TOTAL COSTS:</b>	0	0	0	0	165,000	0	165,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	165,000	0	165,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	165,000	0	165,000

Description: The replacement of the existing Direct Digital Control System with a new and more efficient system.

**Project No: 1880**      **Title: 315 Court Street Roof Replacement**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	435,000	0	0	0	435,000
<b>TOTAL COSTS:</b>	0	0	435,000	0	0	0	435,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	435,000	0	0	0	435,000
<b>TOTAL RESOURCES:</b>	0	0	435,000	0	0	0	435,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

**Project No: 1295**      **Title: 315 Court Street Parking Garage Structural Repair**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8199806    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	45,000	0	0	0	0	0	45,000
<b>TOTAL COSTS:</b>	45,000	0	0	0	0	0	45,000
<b>RESOURCES:</b>							
General Fund	45,000	0	0	0	0	0	45,000
<b>TOTAL RESOURCES:</b>	45,000	0	0	0	0	0	45,000

Description: Repair moisture intrusion on third floor level.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1861**                      **Title: 324 South Fort Harrison Air Handler Replacements**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	0	52,000	0	52,000
TOTAL COSTS:	0	0	0	0	52,000	0	52,000
RESOURCES:							
General Fund	0	0	0	0	52,000	0	52,000
TOTAL RESOURCES:	0	0	0	0	52,000	0	52,000

Description: Facility Assessment Program - planned maintenance and replacement.

**Project No: 1883**                      **Title: 333 Chestnut Energy Reduction Measures**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	0	0	450,000	450,000
TOTAL COSTS:	0	0	0	0	0	450,000	450,000
RESOURCES:							
Penny for Pinellas	0	0	0	0	0	450,000	450,000
TOTAL RESOURCES:	0	0	0	0	0	450,000	450,000

Description: Replace air-cooled chillers with energy efficient units, lighting retrofit, and install cool roof coating.

**Project No: 1888**                      **Title: 400 South Fort Harrison Energy Reduction Measures**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a                      Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	21,000	210,000	0	231,000
TOTAL COSTS:	0	0	0	21,000	210,000	0	231,000
RESOURCES:							
Penny for Pinellas	0	0	0	21,000	210,000	0	231,000
TOTAL RESOURCES:	0	0	0	21,000	210,000	0	231,000

Description: Chiller replacement, replace HVAC split-system units with energy efficient units, HVAC recommissioning and lighting retrofit.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1876**                      **Title: 400 South Fort Harrison Air Handler Replacements**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a            Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	0	70,000	70,000
<b>TOTAL COSTS:</b>	0	0	0	0	0	70,000	70,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	0	70,000	70,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	0	70,000	70,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

**Project No: 1877**                      **Title: 400 South Fort Harrison Generator Replacement**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a            Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	120,000	0	0	0	0	120,000
<b>TOTAL COSTS:</b>	0	120,000	0	0	0	0	120,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	120,000	0	0	0	0	120,000
<b>TOTAL RESOURCES:</b>	0	120,000	0	0	0	0	120,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

**Project No: 1491**                      **Title: 440 Court Street HVAC Evaluation and Replacement**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: n/a            Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	30,000	10,000	0	0	0	40,000
Construction	0	0	150,000	0	0	0	150,000
<b>TOTAL COSTS:</b>	0	30,000	160,000	0	0	0	190,000
<b>RESOURCES:</b>							
General Fund	0	30,000	160,000	0	0	0	190,000
<b>TOTAL RESOURCES:</b>	0	30,000	160,000	0	0	0	190,000

Description: The project entails the evaluation of the existing HVAC system, and the repair or replacement of a 125-ton chiller.  
 The existing chiller has reached the end of its economic life and requires major overhaul or replacement.



# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1884**      **Title: 440 Court Street Energy Reduction Measures**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	40,000	0	40,000
<b>TOTAL COSTS:</b>	0	0	0	0	40,000	0	40,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	40,000	0	40,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	40,000	0	40,000

Description: Lighting retrofit.

**Project No: 1864**      **Title: 440 Court Street Elevator Upgrade**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	90,000	0	90,000
<b>TOTAL COSTS:</b>	0	0	0	0	90,000	0	90,000
<b>RESOURCES:</b>							
General Fund	0	0	0	0	90,000	0	90,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	90,000	0	90,000

Description: Facility Assessment Program - planned maintenance and replacement.

**Project No: 1294**      **Title: 501 Building Renovation**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8199805    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	16,000	0	0	0	0	0	16,000
Construction	659,000	385,000	425,000	450,000	0	0	1,919,000
<b>TOTAL COSTS:</b>	675,000	385,000	425,000	450,000	0	0	1,935,000
<b>RESOURCES:</b>							
General Fund	675,000	385,000	425,000	450,000	0	0	1,935,000
<b>TOTAL RESOURCES:</b>	675,000	385,000	425,000	450,000	0	0	1,935,000

Description: Various renovations including elevator upgrades, replacement of emergency generator, and window replacement.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

<b>Project No: 1907</b>		<b>Title: 509 East Avenue HVAC Evaluation &amp; Replacement</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	250,000	0	0	0	250,000
TOTAL COSTS:	0	0	250,000	0	0	0	250,000
RESOURCES:							
Penny for Pinellas	0	0	250,000	0	0	0	250,000
TOTAL RESOURCES:	0	0	250,000	0	0	0	250,000

Description: Evaluate the existing HVAC system with the intent of replacing the components necessary to improve efficiency and include the second floor system on the chilled water system.

<b>Project No: 1492</b>		<b>Title: 509 East Avenue HVAC Evaluation &amp; Replacement</b>					
Cost Center: 8199800	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	45,000	0	0	0	0	45,000
TOTAL COSTS:	0	45,000	0	0	0	0	45,000
RESOURCES:							
General Fund	0	45,000	0	0	0	0	45,000
TOTAL RESOURCES:	0	45,000	0	0	0	0	45,000

Description: These evaluation and design services will be used to determine the replacement project scope and cost. The chiller has deteriorated to the point where it cannot maintain proper environmental conditions for records storage.

<b>Project No: 1878</b>		<b>Title: 509 East Avenue HVAC Upgrades</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	0	82,000	0	0	82,000
TOTAL COSTS:	0	0	0	82,000	0	0	82,000
RESOURCES:							
Penny for Pinellas	0	0	0	82,000	0	0	82,000
TOTAL RESOURCES:	0	0	0	82,000	0	0	82,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1891**      **Title: Animal Services Building Hot Water Tanks**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	70,000	0	0	0	70,000
<b>TOTAL COSTS:</b>	0	0	70,000	0	0	0	70,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	70,000	0	0	0	70,000
<b>TOTAL RESOURCES:</b>	0	0	70,000	0	0	0	70,000

Description: Facility Assessment - Planned Maintenance and Replacement Program. Replacement of Hot Water Tanks.

**Project No: 1866**      **Title: Animal Services Building Kennel Cage Replacement**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	180,000	0	180,000
<b>TOTAL COSTS:</b>	0	0	0	0	180,000	0	180,000
<b>RESOURCES:</b>							
General Fund	0	0	0	0	180,000	0	180,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	180,000	0	180,000

Description: Enter project description and justification in this field.

**Project No: 1890**      **Title: Animal Services Building HVAC Upgrades**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	118,000	0	0	0	118,000
<b>TOTAL COSTS:</b>	0	0	118,000	0	0	0	118,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	118,000	0	0	0	118,000
<b>TOTAL RESOURCES:</b>	0	0	118,000	0	0	0	118,000

Description: Enter project description and justification in this field.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1894**      **Title: Brooker Creek Preserve Reseal Entrance Road**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	50,000	0	0	0	50,000
<b>TOTAL COSTS:</b>	0	0	50,000	0	0	0	50,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	50,000	0	0	0	50,000
<b>TOTAL RESOURCES:</b>	0	0	50,000	0	0	0	50,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

**Project No: 1263**      **Title: Countywide Building Program**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8190320    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	467,910	0	0	0	0	0	467,910
<b>TOTAL COSTS:</b>	467,910	0	0	0	0	0	467,910
<b>RESOURCES:</b>							
Penny for Pinellas	467,910	0	0	0	0	0	467,910
<b>TOTAL RESOURCES:</b>	467,910	0	0	0	0	0	467,910

Description: Upgrade County Buildings in need of physical improvements. Priorities will be established for upgrade programs and scheduled accordingly.

**Project No: 1867**      **Title: Demand Control Ventilation Installations**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: n/a    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	130,000	0	0	0	130,000
<b>TOTAL COSTS:</b>	0	0	130,000	0	0	0	130,000
<b>RESOURCES:</b>							
General Fund	0	0	130,000	0	0	0	130,000
<b>TOTAL RESOURCES:</b>	0	0	130,000	0	0	0	130,000

Description: Installation of demand control ventilation equipment and devices at Criminal Justice Center, 509 East Ave, 400 S Ft Harrison, 310 Court St, 440 Court St, & 333 Chestnut Street.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

<b>Project No: 1633</b>		<b>Title: Government Facilities Remodel &amp; Renovation</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	0	817,000	2,677,000	29,000	3,238,000	6,761,000
TOTAL COSTS:	0	0	817,000	2,677,000	29,000	3,238,000	6,761,000
RESOURCES:							
Penny for Pinellas	0	0	817,000	2,677,000	29,000	3,238,000	6,761,000
TOTAL RESOURCES:	0	0	817,000	2,677,000	29,000	3,238,000	6,761,000

Description: Renovate and remodel various facilities to update to code, provide additional storm resistance and accommodate department moves caused by new County building in downtown Clearwater.

<b>Project No: 1887</b>		<b>Title: Medical Examiner Building Energy Reduction Measures</b>					
Cost Center: 8190001	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: n/a	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Construction	0	550,000	0	0	0	0	550,000
TOTAL COSTS:	0	550,000	0	0	0	0	550,000
RESOURCES:							
Penny for Pinellas	0	550,000	0	0	0	0	550,000
TOTAL RESOURCES:	0	550,000	0	0	0	0	550,000

Description: Chiller replacement, replace HVAC split-system units with energy efficient units, HVAC recommissioning and lighting retrofit.

<b>Project No: 1494</b>		<b>Title: North County Service Center Energy Reduction Measures</b>					
Cost Center: 8199800	Department: Real Estate Management	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8194000	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:							
Professional Svcs	0	20,000	5,000	0	0	0	25,000
Construction	0	0	200,000	0	0	0	200,000
TOTAL COSTS:	0	20,000	205,000	0	0	0	225,000
RESOURCES:							
General Fund	0	20,000	205,000	0	0	0	225,000
TOTAL RESOURCES:	0	20,000	205,000	0	0	0	225,000

Description: Energy reduction measures include replacing air-cooled chillers with energy efficient units, installing cool roof coating and additional insulation.

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1892**                      **Title: North County Service Center Roof Replacemnt**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: 8194000    Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	0	0	0	195,000	0	195,000
<b>TOTAL COSTS:</b>	0	0	0	0	195,000	0	195,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	0	195,000	0	195,000
<b>TOTAL RESOURCES:</b>	0	0	0	0	195,000	0	195,000

Description: Facility Assessment - Planned Maintenance and Replacement Program.

**Project No: 1879**                      **Title: North County Service Center Chiller Replacement**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: 8194000    Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Construction	0	56,000	0	0	0	0	56,000
<b>TOTAL COSTS:</b>	0	56,000	0	0	0	0	56,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	56,000	0	0	0	0	56,000
<b>TOTAL RESOURCES:</b>	0	56,000	0	0	0	0	56,000

Description: Facility Assessment Program - Planned Maintenance and Replacement.

**Project No: 1477**                      **Title: Public Works Emergency Responder Building**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401                      CIE: No  
 Sub-cost Center: 8190800    Organization: CO ADMIN                      Secondary Fund:                      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	2,000,000	125,000	100,000	0	0	0	2,225,000
Construction	5,500,000	18,900,000	4,375,000	0	0	0	28,775,000
Other	1,000,000	1,000,000	1,000,000	0	0	0	3,000,000
<b>TOTAL COSTS:</b>	8,500,000	20,025,000	5,475,000	0	0	0	34,000,000
<b>RESOURCES:</b>							
Penny for Pinellas	8,500,000	20,025,000	5,475,000	0	0	0	34,000,000
<b>TOTAL RESOURCES:</b>	8,500,000	20,025,000	5,475,000	0	0	0	34,000,000

Description: Construct a new storm hardened building to house various first responder operational and administrative activities for Public Works Operations and Intelligent Transportation System (ITS).

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Project No: 1296**      **Title: South County Service Center Roof and HVAC Replacement**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8199807    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	6,000	0	0	0	0	0	6,000
Construction	625,000	0	0	0	0	0	625,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	631,000	0	0	0	0	0	631,000
<b>RESOURCES:</b>							
General Fund	631,000	0	0	0	0	0	631,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL RESOURCES:</b>	631,000	0	0	0	0	0	631,000

Description: Replace roof of facility. Replace five roof top HVAC units, two air handlers, and chiller.

**Project No: 1826**      **Title: Supervisor of Elections Building HVAC Upgrades**  
 Cost Center: 8199800    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8199809    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	15,000	0	0	0	0	0	15,000
Construction	166,000	0	0	0	0	0	166,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	181,000	0	0	0	0	0	181,000
<b>RESOURCES:</b>							
General Fund	181,000	0	0	0	0	0	181,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL RESOURCES:</b>	181,000	0	0	0	0	0	181,000

Description: Increase air distribution capacity and upgrade automated building controls.

**Category: County Buildings**

**Project No: 1357**      **Title: Real Estate Planning Services**  
 Cost Center: 8190001    Department: Real Estate Management    Primary Fund: 0401    CIE: No  
 Sub-cost Center: 8190310    Organization: CO ADMIN    Secondary Fund:    CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	650,640	0	0	0	0	0	650,640
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL COSTS:</b>	650,640	0	0	0	0	0	650,640
<b>RESOURCES:</b>							
Penny for Pinellas	650,640	0	0	0	0	0	650,640
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL RESOURCES:</b>	650,640	0	0	0	0	0	650,640

Description: Provides comprehensive real estate financial consulting and planning services on an enterprise basis with initial focus on the downtown Clearwater campus and mid-County operational and support functions.

**Pinellas County Capital Improvement Program, FY2009 Through FY2014  
Project Summary Report**

<b>TOTALS FOR CATEGORY:</b>	<b>County Buildings</b>						
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	650,640	0	0	0	0	0	650,640
<b>TOTAL COSTS:</b>	650,640	0	0	0	0	0	650,640
<b>RESOURCES:</b>							
Penny for Pinellas	650,640	0	0	0	0	0	650,640
<b>TOTAL RESOURCES:</b>	650,640	0	0	0	0	0	650,640
<b>TOTALS FOR ACTIVITY:</b>	<b>Other General Government</b>						
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	3,200,550	377,000	123,000	0	0	0	3,700,550
Construction	7,308,000	20,352,000	9,400,000	3,230,000	4,451,000	3,758,000	48,499,000
Other	1,000,000	1,000,000	1,000,000	0	0	0	3,000,000
<b>TOTAL COSTS:</b>	11,508,550	21,729,000	10,523,000	3,230,000	4,451,000	3,758,000	55,199,550
<b>RESOURCES:</b>							
Penny for Pinellas	9,877,550	21,001,000	7,770,000	2,780,000	4,089,000	3,758,000	49,275,550
General Fund	1,631,000	728,000	2,753,000	450,000	362,000	0	5,924,000
<b>TOTAL RESOURCES:</b>	11,508,550	21,729,000	10,523,000	3,230,000	4,451,000	3,758,000	55,199,550
<b>TOTALS FOR FUNCTION:</b>	<b>General Government Services</b>						
	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	3,200,550	377,000	123,000	0	0	0	3,700,550
Construction	8,913,150	21,552,000	9,400,000	3,230,000	4,561,000	3,758,000	51,414,150
Testing	0	0	0	0	300,000	2,450,000	2,750,000
Other	1,000,000	1,000,000	1,000,000	0	0	0	3,000,000
<b>TOTAL COSTS:</b>	13,113,700	22,929,000	10,523,000	3,230,000	4,861,000	6,208,000	60,864,700
<b>RESOURCES:</b>							
Penny for Pinellas	11,482,700	21,001,000	7,770,000	2,780,000	4,089,000	3,758,000	50,880,700
General Fund	1,631,000	1,928,000	2,753,000	450,000	772,000	2,450,000	9,984,000
<b>TOTAL RESOURCES:</b>	13,113,700	22,929,000	10,523,000	3,230,000	4,861,000	6,208,000	60,864,700