

# Pinellas County Capital Improvement Program, FY2009 Through FY2014

## Project Summary Report

**Function:** Economic Environment

**Activity:** Industry Development

**Project No: 1616**      **Title: Star Center Chiller 5 Replacement**  
 Cost Center: 4401060      Department: STAR Center      Primary Fund: 0218      CIE: No  
 Sub-cost Center: n/a      Organization: CO ADMIN      Secondary Fund: 0000      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	40,000	0	0	0	40,000
Construction	0	0	360,000	0	0	0	360,000
<b>TOTAL COSTS:</b>	0	0	400,000	0	0	0	400,000
<b>RESOURCES:</b>							
STAR Center Fund	0	0	400,000	0	0	0	400,000
<b>TOTAL RESOURCES:</b>	0	0	400,000	0	0	0	400,000

Description: Chiller #5 catastrophically failed in October 2006. This issue will be addressed in conjunction with future needs and availability of funds.

**Project No: 710**      **Title: Star Center Upgrade HVACs w/DDCs**  
 Cost Center: 4401060      Department: STAR Center      Primary Fund: 0218      CIE: No  
 Sub-cost Center: n/a      Organization: CO ADMIN      Secondary Fund:      CIE Element: Not Applicable

	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
<b>COSTS:</b>							
Professional Svcs	25,000	0	0	0	0	0	25,000
Construction	225,000	0	0	0	0	0	225,000
<b>TOTAL COSTS:</b>	250,000	0	0	0	0	0	250,000
<b>RESOURCES:</b>							
STAR Center Fund	250,000	0	0	0	0	0	250,000
<b>TOTAL RESOURCES:</b>	250,000	0	0	0	0	0	250,000

Description: Install DDCs to HVAC units to transmit operating parameters. This provides for energy efficiency and a more efficient use of manpower.

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TOTALS FOR ACTIVITY:		Industry Development						
		FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:								
Professional Svcs		25,000	0	40,000	0	0	0	65,000
Construction		225,000	0	360,000	0	0	0	585,000
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TOTAL COSTS:		250,000	0	400,000	0	0	0	650,000
RESOURCES:								
STAR Center Fund		250,000	0	400,000	0	0	0	650,000
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TOTAL RESOURCES:		250,000	0	400,000	0	0	0	650,000

TOTALS FOR FUNCTION:		Economic Environment						
		FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	TOTAL
COSTS:								
Professional Svcs		25,000	0	40,000	0	0	0	65,000
Construction		225,000	0	360,000	0	0	0	585,000
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TOTAL COSTS:		250,000	0	400,000	0	0	0	650,000
RESOURCES:								
STAR Center Fund		250,000	0	400,000	0	0	0	650,000
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TOTAL RESOURCES:		250,000	0	400,000	0	0	0	650,000