

BOARD OF COUNTY COMMISSIONERS

This section includes budget information for the departments that organizationally report to the Board of County Commissioners. The departments are included in the following sections: Board of County Commissioners, County Attorney, County Administrator Departments, County Administrator-Public Works, and County Administrator-Enterprise Funds.

Page #	Department Name	FY07 Actual	FY08 Budget	FY09 Request
C-3	BOARD OF COUNTY COMMISSIONERS	1,583,132	1,566,640	1,523,810
C-5	COUNTY ATTORNEY	5,602,806	5,679,910	5,555,250
D-1	COUNTY ADMINISTATOR DEPARTMENTS	352,400,981	428,705,560	383,446,090
E-1	COUNTY ADMINISTRATOR – PUBLIC WORKS	64,538,126	61,939,150	58,590,780
F-1	COUNTY ADMINISTRATOR – ENTERPRISE FUNDS	557,063,350	956,611,550	887,967,090
	Total	981,188,395	1,454,502,810	1,337,083,020



BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. The composition of the Board of County Commissioners consists of 4 members elected from single districts and 3 members elected as at large members.

Department Expenditures By Cost Center	FY07 Actual	FY08 Budget	FY09 Request
1101000 BOARD OF COUNTY COMMISSIONERS	1,583,132	1,566,640	1,523,810
Total	1,583,132	1,566,640	1,523,810

Department Expenditures By Fund	FY07 Actual	FY08 Budget	FY09 Request
0101 GENERAL FUND	1,583,132	1,566,640	1,523,810
Total	1,583,132	1,566,640	1,523,810

Personnel Summary

Total Permanent Positions	15	14
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BOARD OF COUNTY COMMISSIONERS (1101000)**GENERAL FUND (0101)**

The Board of County Commissioners is an elected, seven member legislative body, responsible for policy making in Pinellas County government.

Expenditure Summary	FY07 Actual	FY08 Budget	FY09 Request
0101 5110000 EXECUTIVE SALARIES	1,113,239	1,087,020	1,081,820
0101 5120000 REGULAR SALARIES & WAGES	21,067	36,890	0
0101 5200000 EMPLOYEE BENEFITS	368,061	382,460	372,320
PERSONAL SERVICES	1,502,367	1,506,370	1,454,140
0101 5365000 INTRGOV SVCS-RISK FINANCING	20,900	24,380	21,830
0101 5400000 TRAVEL AND PER DIEM	19,404	10,000	10,000
0101 5410000 COMMUNICATION SERVICES	8,008	3,040	6,190
0101 5440000 RENTALS AND LEASES	11,510	11,650	14,150
0101 5460000 REPAIR & MAINTENANCE SVCS	2,488	4,250	7,250
0101 5470000 PRINTING AND BINDING	637	1,750	4,250
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	88	0	0
0101 5510000 OFFICE SUPPLIES	6,494	5,000	6,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	536	200	0
OPERATING EXPENSES	70,065	60,270	69,670
0101 5640000 MACHINERY AND EQUIPMENT	10,700	0	0
CAPITAL OUTLAY	10,700	0	0
Total	1,583,132	1,566,640	1,523,810

COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Department Expenditures By Cost Center	FY07 Actual	FY08 Budget	FY09 Request
2701000 COUNTY ATTORNEY	5,602,806	5,679,910	5,285,250
2701100 OUTSIDE LEGAL COUNSEL	0	0	270,000
Total	5,602,806	5,679,910	5,555,250

Department Expenditures By Fund	FY07 Actual	FY08 Budget	FY09 Request
0101 GENERAL FUND	5,602,806	5,679,910	5,555,250
Total	5,602,806	5,679,910	5,555,250

Personnel Summary

Total Permanent Positions	48	41
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COUNTY ATTORNEY (2701000)**GENERAL FUND (0101)**

This cost center is used to account for the expenditures incurred by the County Attorney's office in the provision of legal representation in all matters relating to official responsibilities to the Board of County Commissioners, the County Administrator, the Constitutional Officers, and all other County departments, divisions, agencies, regulatory boards, and advisory boards.

Expenditure Summary	FY07 Actual	FY08 Budget	FY09 Request
0101 5110000 EXECUTIVE SALARIES	3,363,224	3,474,100	3,123,430
0101 5120000 REGULAR SALARIES & WAGES	747,103	671,190	733,030
0101 5130000 OTHER SALARIES & WAGES	25,908	0	0
0101 5200000 EMPLOYEE BENEFITS	1,096,688	1,166,560	1,079,900
PERSONAL SERVICES	5,232,923	5,311,850	4,936,360
0101 5310000 PROFESSIONAL SERVICES	4,086	5,000	5,000
0101 5340000 OTHER CONTRACTUAL SERVICES	2,394	2,000	2,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	60,870	70,740	67,030
0101 5400000 TRAVEL AND PER DIEM	65,125	65,000	65,000
0101 5410000 COMMUNICATION SERVICES	17,641	16,500	16,500
0101 5440000 RENTALS AND LEASES	59,886	63,920	48,460
0101 5460000 REPAIR & MAINTENANCE SVCS	12,130	10,500	10,500
0101 5470000 PRINTING AND BINDING	527	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	2,296	1,700	1,700
0101 5510000 OFFICE SUPPLIES	15,147	13,500	13,500
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	128,633	118,000	118,000
OPERATING EXPENSES	368,735	368,060	348,890
0101 5640000 MACHINERY AND EQUIPMENT	1,148	0	0
CAPITAL OUTLAY	1,148	0	0
Total	5,602,806	5,679,910	5,285,250

OUTSIDE LEGAL COUNSEL (2701100)

GENERAL FUND (0101)

This cost center is used to account for the contractual expenditures incurred in the use of outside legal counsel for matters involving a conflict, unsupported specialty or workload issues. These expenditures were organizationally transferred from the General Government cost center to the County Attorney.

Expenditure Summary		FY07 Actual	FY08 Budget	FY09 Request
0101	5312000 LEGAL (OTHER THAN COURT)	0	0	270,000
OPERATING EXPENSES		0	0	270,000
Total		0	0	270,000

