

# **PROPERTY APPRAISER**

**FY08 Budget  
Information Session  
MAY 17, 2007**

# Department Direction/Highlights

- Expanded Senior Exemption jurisdictions, 4,000 applicants in 2005 to 14,000 in 2007
- Developed hand-held computerized damage assessment data collection application
- Began conversion of 25-year old CAMA system to vendor supplied system
- Converted staff-developed GIS and digitized map files to a universally compatible vendor supplied GIS system

# Department Direction/Highlights

- Spearheaded County acquisition of oblique imagery
- Implemented significant clerical and administrative cross-training
- Implemented combat wounded veteran's discount
- Made large volumes of real property data available for download via our website
- Processed 50,416 non ad valorem assessments

# Objectives/Goals

- Comply with modification of Florida Property Tax System
- Maintain a high level of customer service and responsiveness
- Complete CAMA conversion and training during 2007 & 2008
- Implement Senior Exemption for additional municipalities

# Objectives/Goals

- Create a map layer in our GIS that accurately places building foot prints on our maps
- Participate in County's succession management initiative
- Add additional assessment jurisdictions to our non ad valorem assessment process as requested

# Budget Overview

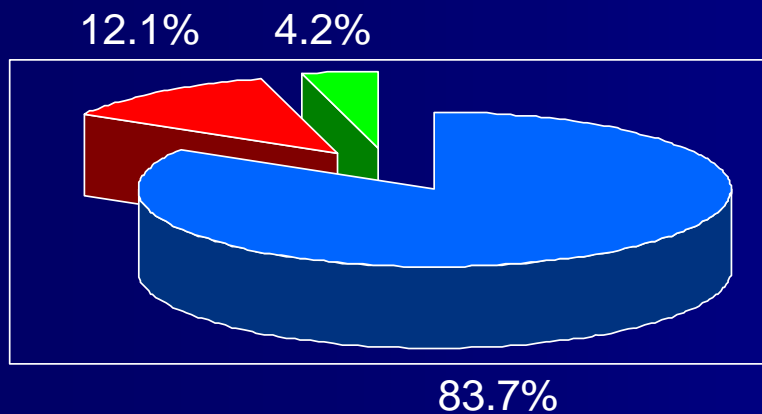
- 0.66% Overall Decrease for FY08
- Deleted 2 budgeted positions for FY08
- Have 3 more satellite offices and fewer budgeted positions than in 1988
- Most operations and services are required by Florida statute

# Budget Summary

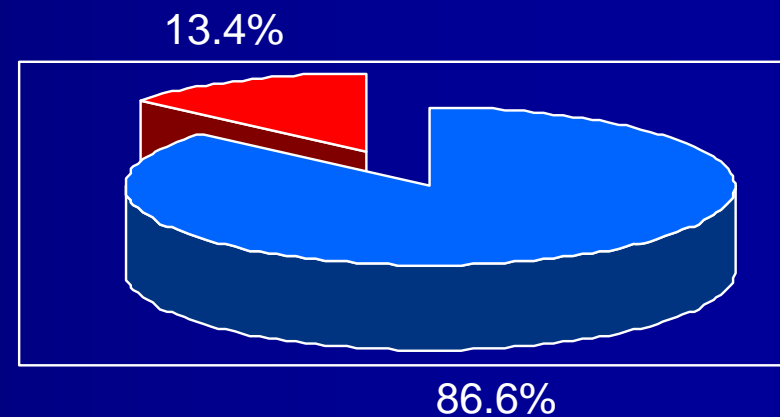
	<b>FY07 Budget</b>	<b>FY08 Request</b>	<b>Variance</b>	<b>%</b>
Personal Services	11,346,103	11,659,500	313,397	2.76%
Operating Expenses	1,645,673	1,806,007	160,334	9.74%
Capital Outlay	563,052	0	(563,052)	(100.00%)
<b><i>Totals</i></b>	<b><i>13,554,828</i></b>	<b><i>13,465,507</i></b>	<b><i>(89,321)</i></b>	<b><i>(0.66%)</i></b>

# Property Appraiser Budget Summary Chart

FY07 Budget



FY08 Request



- Pers Svcs
- Operating Exp
- Capital Outlay



## Revenues/Fees Summary

- 100% of budget collected from Taxing Authorities (approx 83% from BCC General Fund)

# Future Service Delivery Opportunities/Challenges

- Customer service in face of budget cuts
- Maintain role in non ad valorem assessment process with current nominal reimbursements
- Expansion of property tax exemptions while maintaining current exemption personnel staffing levels
- Maintain role in damage assessment process in face of resource reductions

# QUESTIONS / COMMENTS