

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Function : Transportation
Activity : Road & Street Facilities
Category : Arterial Roads

Project No: 867 **Title: 102nd Av - 125th St to Ridge Rd**
 Cost Center: 8414016 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	479,900	133,700	116,900	46,700	35,100	35,100	847,400
Acquisitions	0	470,000	0	0	0	0	470,000
Construction	0	0	8,795,500	7,014,300	0	0	15,809,800
Testing	0	0	21,100	21,100	0	0	42,200
Other	0	0	1,000	1,000	0	0	2,000
TOTAL COSTS:	479,900	603,700	8,934,500	7,083,100	35,100	35,100	17,171,400
RESOURCES:							
Penny for Pinellas	479,900	603,700	8,934,500	7,083,100	35,100	35,100	17,171,400
Grant-State-CIGP							
TOTAL RESOURCES:	479,900	603,700	8,934,500	7,083,100	35,100	35,100	17,171,400

Description: Limits of this project have been extended to east of McKay Creek bridge to improve access to Walsingham Park.
 Reconstruction of 102nd Ave from east of McKay Creek bridge to 113th Street from a 2-lane roadway to a 2-lane
 divided roadway. This project also includes the Preliminary Engineering Report (PER) for the segments from 137th
 Street to east of McKay Creek bridge and 113th Street to Seminole Blvd. (Project length of 1.0 miles equals 4.0
 lane miles)

Project No: 922256 **Title: 102nd Av N - 137th St to 125th St**
 Cost Center: 8414015 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	300,000	600,000	0	0	0	0	900,000
Construction	0	0	3,259,400	0	0	0	3,259,400
TOTAL COSTS:	300,000	600,000	3,259,400	0	0	0	4,159,400
RESOURCES:							
Penny for Pinellas	300,000	600,000	3,259,400	0	0	0	4,159,400
TOTAL RESOURCES:	300,000	600,000	3,259,400	0	0	0	4,159,400

Description: Project includes resurfacing, minor intersection, drainage, and sidewalk improvements. Preliminary Engineering
 Report (PER) is included in PID 867 102nd Ave - 125th St to Ridge Rd.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 868 **Title: 102nd Av N- 113th St to Seminole Bv**
 Cost Center: 8414017 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	150,000	0	0	0	0	150,000
Construction	0	500,000	0	0	0	0	500,000
TOTAL COSTS:	0	650,000	0	0	0	0	650,000
RESOURCES:							
Penny for Pinellas	0	650,000	0	0	0	0	650,000
TOTAL RESOURCES:	0	650,000	0	0	0	0	650,000

Description: Project includes milling, resurfacing and sidewalk construction along north side of roadway. Preliminary Engineering Report (PER) is in PID 867. (Project length of .50 mile equals 2.0 lane miles).

Project No: 736 **Title: 22nd Av S - 58th St S to 34th St S**
 Cost Center: 8414701 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	650,000	277,000	0	0	0	0	927,000
Acquisitions	0	1,000,000	0	0	0	0	1,000,000
Construction	0	0	3,000,000	4,212,000	0	0	7,212,000
TOTAL COSTS:	650,000	1,277,000	3,000,000	4,212,000	0	0	9,139,000
RESOURCES:							
Trans Impact Fees	650,000	1,277,000	3,000,000	4,212,000	0	0	9,139,000
TOTAL RESOURCES:	650,000	1,277,000	3,000,000	4,212,000	0	0	9,139,000

Description: Reconstruction of 22nd Av S from 58th St S to 34th St S from an existing 4-lane roadway to current urban roadway standards including curb, gutter, sidewalk, bike lanes, and adding turn lanes as necessary. This project is being coordinated with the Cities of Gulfport and St. Petersburg. (Project length 2.0 miles)

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922276 **Title: 62nd Av N - 49th St N to 34th St N**
 Cost Center: 8414522 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	600,000	300,000	0	0	0	0	900,000
Acquisitions	0	200,000	270,000	0	0	0	470,000
Construction	0	0	2,000,000	8,000,000	2,000,000	0	12,000,000
TOTAL COSTS:	600,000	500,000	2,270,000	8,000,000	2,000,000	0	13,370,000
RESOURCES:							
Penny for Pinellas	600,000	500,000	2,270,000	8,000,000	2,000,000	0	13,370,000
TOTAL RESOURCES:	600,000	500,000	2,270,000	8,000,000	2,000,000	0	13,370,000

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk per the MPO plan. (Project length of 1.17 miles).

Project No: 1624 **Title: Arterial Road Improvement Program**
 Cost Center: 8414620 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8414620 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	0	500,000	500,000	500,000	500,000	2,000,000
Construction	0	0	0	3,000,000	3,000,000	3,000,000	9,000,000
TOTAL COSTS:	0	0	500,000	3,500,000	3,500,000	3,500,000	11,000,000
RESOURCES:							
Penny for Pinellas	0	0	500,000	3,500,000	3,500,000	3,500,000	11,000,000
TOTAL RESOURCES:	0	0	500,000	3,500,000	3,500,000	3,500,000	11,000,000

Description: Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 655	Title: Belcher Road - 38th Av N to 54th Av N		
Cost Center: 8414102	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	800,000	0	0	0	0	0	800,000
Acquisitions	350,000	600,000	0	0	0	0	950,000
Construction	0	0	4,000,000	2,200,000	0	0	6,200,000
Testing	0	0	10,000	10,000	0	0	20,000
Other	0	0	5,000	5,000	0	0	10,000
	1,150,000	600,000	4,015,000	2,215,000	0	0	7,980,000
TOTAL COSTS:	1,150,000	600,000	4,015,000	2,215,000	0	0	7,980,000
RESOURCES:							
Penny for Pinellas	1,150,000	600,000	4,015,000	2,215,000	0	0	7,980,000
	1,150,000	600,000	4,015,000	2,215,000	0	0	7,980,000
TOTAL RESOURCES:	1,150,000	600,000	4,015,000	2,215,000	0	0	7,980,000

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N from a 2-lane roadway to a 2-lane divided roadway with curb, gutter and sidewalk per the MPO plan. (Project length of 1.02 mile equals 2.04 lane miles)

Project No: 920588	Title: Bryan Dairy Road - Starkey Rd to 72nd St		
Cost Center: 8414014	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	309,400	117,700	52,700	21,600	21,600	21,600	544,600
Acquisitions	2,000,000	0	0	0	0	0	2,000,000
Construction	0	11,976,000	11,976,000	0	0	0	23,952,000
Testing	0	40,000	40,000	0	0	0	80,000
Other	0	500	500	0	0	0	1,000
	2,309,400	12,134,200	12,069,200	21,600	21,600	21,600	26,577,600
TOTAL COSTS:	2,309,400	12,134,200	12,069,200	21,600	21,600	21,600	26,577,600
RESOURCES:							
Penny for Pinellas	1,789,400	12,134,200	12,069,200	21,600	21,600	21,600	26,057,600
Trans Impact Fees	520,000	0	0	0	0	0	520,000
	2,309,400	12,134,200	12,069,200	21,600	21,600	21,600	26,577,600
TOTAL RESOURCES:	2,309,400	12,134,200	12,069,200	21,600	21,600	21,600	26,577,600

Description: Reconstruction and widening of Bryan Dairy Rd to a 6-lane divided urban arterial roadway from Starkey Rd to 72nd St per the MPO plan. (Project length of 1.48 miles equals 8.88 lane miles)

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922263		Title: Forest Lakes Bv - SR580 to SR584					
Cost Center: 8414451	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	0	0	250,000	750,000	100,000	1,100,000
Acquisitions	0	0	0	0	0	500,000	500,000
TOTAL COSTS:	0	0	0	250,000	750,000	600,000	1,600,000
RESOURCES:							
Penny for Pinellas	0	0	0	250,000	750,000	600,000	1,600,000
TOTAL RESOURCES:	0	0	0	250,000	750,000	600,000	1,600,000
Description: Reconstruction and widening of Forest Lakes Bv from SR580 to SR 584 from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk.							

Project No: 920522		Title: Keystone Road- US19 to East Lake Rd					
Cost Center: 8414401	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	264,600	1,052,600	1,179,500	253,800	253,800	253,800	3,258,100
Acquisitions	6,000,000	0	0	0	0	0	6,000,000
Construction	0	23,849,100	37,784,100	9,914,000	0	0	71,547,200
Testing	0	54,000	80,900	27,000	0	0	161,900
Other	0	500	1,000	500	0	0	2,000
TOTAL COSTS:	6,264,600	24,956,200	39,045,500	10,195,300	253,800	253,800	80,969,200
RESOURCES:							
Penny for Pinellas	5,669,600	24,956,200	39,045,500	10,195,300	253,800	253,800	80,374,200
Trans Impact Fees	595,000	0	0	0	0	0	595,000
TOTAL RESOURCES:	6,264,600	24,956,200	39,045,500	10,195,300	253,800	253,800	80,969,200
Description: Reconstruction and widening of Keystone Rd from US 19 to East Lake Rd from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Fred E Marquis Trail.							

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 864 **Title: Park St (Starkey Rd)- Tyrone Bv to 84th Ln**
 Cost Center: 8414208 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	0	0	15,000	15,000	10,000	40,000
Construction	0	0	0	10,000,000	10,000,000	5,408,400	25,408,400
Testing	0	0	0	84,000	60,000	5,000	149,000
Other	0	0	0	25,000	25,000	10,000	60,000
TOTAL COSTS:	0	0	0	10,124,000	10,100,000	5,433,400	25,657,400
RESOURCES:							
Penny for Pinellas	0	0	0	10,124,000	10,100,000	5,433,400	25,657,400
TOTAL RESOURCES:	0	0	0	10,124,000	10,100,000	5,433,400	25,657,400

Description: Reconstruction and widening of Park St from Tyrone Boulevard to south of 84th Ln per the MPO plan. (Project length of 1.95 miles equals 11.7 lane miles)

Project No: 921105 **Title: Railroad Crossing Improvements**
 Cost Center: 8414610 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8414611 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	50,000	0	50,000	50,000	50,000	50,000	250,000
Construction	400,000	0	550,000	150,000	400,000	250,000	1,750,000
Other	300,000	0	350,000	250,000	350,000	300,000	1,550,000
TOTAL COSTS:	750,000	0	950,000	450,000	800,000	600,000	3,550,000
RESOURCES:							
Penny for Pinellas	750,000	0	950,000	450,000	800,000	600,000	3,550,000
TOTAL RESOURCES:	750,000	0	950,000	450,000	800,000	600,000	3,550,000

Description: Improvements to various railroad crossings Countywide in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY08 funding is for repairs to Keene Rd, FY10 funding is for Hercules Ave, FY11 is for Wyatt St, FY12 is for 49th St, and FY13 is for Belleair Rd.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922252		Title: Starkey Road- Bryan Dairy Rd to Ulmerton Rd					
Cost Center: 8414207		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: N/A		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	798,000	20,000	20,000	40,000	40,000	40,000	958,000
Acquisitions	2,000,000	4,000,000	0	0	0	0	6,000,000
Construction	0	7,000,000	7,000,000	0	0	0	14,000,000
Testing	0	40,000	40,000	20,000	0	0	100,000
Other	0	0	15,300	10,000	0	0	25,300
TOTAL COSTS:	2,798,000	11,060,000	7,075,300	70,000	40,000	40,000	21,083,300
RESOURCES:							
Penny for Pinellas	2,798,000	11,060,000	7,075,300	70,000	40,000	40,000	21,083,300
TOTAL RESOURCES:	2,798,000	11,060,000	7,075,300	70,000	40,000	40,000	21,083,300
Description: Reconstruction and widening of Starkey Road to a 6-lane divided arterial roadway from 700' North of Bryan Dairy to approx. 600' North of Ulmerton Road per the MPO Plan. (Project length of 1.53 miles equals 9.22 lane miles).							

Project No: 865		Title: Starkey Road- 84th Ln to Bryan Dairy Rd					
Cost Center: 8414209		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: N/A		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	30,000	330,000	50,000	50,000	50,000	50,000	560,000
Construction	18,700,000	15,445,200	0	0	0	0	34,145,200
Testing	35,000	40,000	0	0	0	0	75,000
Other	10,000	10,000	0	0	0	0	20,000
TOTAL COSTS:	18,775,000	15,825,200	50,000	50,000	50,000	50,000	34,800,200
RESOURCES:							
Penny for Pinellas	18,775,000	15,825,200	50,000	50,000	50,000	50,000	34,800,200
TOTAL RESOURCES:	18,775,000	15,825,200	50,000	50,000	50,000	50,000	34,800,200
Description: Reconstruction and widening of Starkey Rd from south of 84th Ln to 700 ft north of Bryan Dairy Road per the MPO plan. (Project length of 2.86 miles equals 17.16 lane miles)							

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 870 **Title: Starkey Road- Ulmerton Rd to East Bay Dr**
 Cost Center: 8414212 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	344,400	0	0	0	0	15,000	359,400
Acquisitions	0	4,500,000	1,800,000	0	0	0	6,300,000
Construction	0	0	0	0	0	8,000,000	8,000,000
Testing	0	0	0	0	0	40,000	40,000
Other	0	0	0	0	0	10,000	10,000
TOTAL COSTS:	344,400	4,500,000	1,800,000	0	0	8,065,000	14,709,400
RESOURCES:							
Penny for Pinellas	344,400	4,500,000	1,800,000	0	0	8,065,000	14,709,400
TOTAL RESOURCES:	344,400	4,500,000	1,800,000	0	0	8,065,000	14,709,400

Description: Reconstruction and widening of Starkey Rd to a 6-lane divided arterial roadway approx. 600' North of Ulmerton Rd to approx. 500' North of East Bay Dr. per the MPO Plan. (Project length of 1.32 miles equals 7.95 lane miles).

Project No: 920476 **Title: Sunset Point Road - US19A to Keene Rd**
 Cost Center: 8414052 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	600,000	850,000	450,000	0	0	0	1,900,000
Acquisitions	0	0	600,000	0	0	0	600,000
Construction	0	0	0	5,000,000	6,065,000	0	11,065,000
Testing	0	0	0	50,000	50,000	0	100,000
Other	0	0	0	5,000	5,000	0	10,000
TOTAL COSTS:	600,000	850,000	1,050,000	5,055,000	6,120,000	0	13,675,000
RESOURCES:							
Penny for Pinellas	600,000	850,000	1,050,000	5,055,000	6,120,000	0	13,675,000
TOTAL RESOURCES:	600,000	850,000	1,050,000	5,055,000	6,120,000	0	13,675,000

Description: Reconstruction of Sunset Point Rd to a 2-lane urban roadway from US 19A to Douglas Rd, 2-lane divided roadway from Douglas Rd to Highland Av, and 4-lane divided roadway from Highland Ave to Keene Rd. This project includes the design and construction for replacement of bridge (Bridge No. 0003).

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922148		Title: Ulmerton Road - FDOT Support					
Cost Center: 8414511		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: N/A		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Other	1,000,000	2,000,000	2,000,000	0	0	0	5,000,000
TOTAL COSTS:	1,000,000	2,000,000	2,000,000	0	0	0	5,000,000
RESOURCES:							
Penny for Pinellas	747,000	2,000,000	2,000,000	0	0	0	4,747,000
Trans Impact Fees	253,000	0	0	0	0	0	253,000
TOTAL RESOURCES:	1,000,000	2,000,000	2,000,000	0	0	0	5,000,000

Description: Reconstruction and widening of Ulmerton Rd from 119th St N to I-275 from a divided 4-lane roadway to a 6-lane roadway.
Funding shown is financial support from the County to FDOT, which is administering this State road project.

TOTALS FOR CATEGORY:	Arterial Roads						
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	5,226,300	3,831,000	2,419,100	1,227,100	1,715,500	1,075,500	15,494,500
Acquisitions	10,350,000	10,770,000	2,670,000	0	0	500,000	24,290,000
Construction	19,100,000	58,770,300	78,365,000	49,490,300	21,465,000	16,658,400	243,849,000
Testing	35,000	174,000	192,000	212,100	110,000	45,000	768,100
Other	1,310,000	2,011,000	2,372,800	296,500	380,000	320,000	6,690,300
TOTAL COSTS:	36,021,300	75,556,300	86,018,900	51,226,000	23,670,500	18,598,900	291,091,900
RESOURCES:							
Penny for Pinellas	34,003,300	74,279,300	83,018,900	47,014,000	23,670,500	18,598,900	280,584,900
Trans Impact Fees	2,018,000	1,277,000	3,000,000	4,212,000	0	0	10,507,000
TOTAL RESOURCES:	36,021,300	75,556,300	86,018,900	51,226,000	23,670,500	18,598,900	291,091,900

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : Bridges, Repairs & Improvements

Project No: 922142 **Title: Belleair Beach Causeway Bridges Replacement**
 Cost Center: 8411398 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	1,920,000	1,680,000	0	0	0	0	3,600,000
Construction	30,720,000	24,255,000	0	0	0	0	54,975,000
Testing	180,000	60,000	0	0	0	0	240,000
TOTAL COSTS:	32,820,000	25,995,000	0	0	0	0	58,815,000
RESOURCES:							
Penny for Pinellas	16,417,000	25,935,000	0	0	0	0	42,352,000
Trans Impact Fees	0	60,000	0	0	0	0	60,000
Grant-Federal	16,403,000	0	0	0	0	0	16,403,000
TOTAL RESOURCES:	32,820,000	25,995,000	0	0	0	0	58,815,000

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include construction of Bait House and reconstruction of the Boat Ramp Park, which is under separate project PID# 1212.

Project No: 1646 **Title: Bridge Rehabilitation Program**
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	0	0	2,500,000	5,000,000	5,000,000	5,000,000	17,500,000
TOTAL COSTS:	0	0	2,500,000	5,000,000	5,000,000	5,000,000	17,500,000
RESOURCES:							
Penny for Pinellas	0	0	2,500,000	5,000,000	5,000,000	5,000,000	17,500,000
TOTAL RESOURCES:	0	0	2,500,000	5,000,000	5,000,000	5,000,000	17,500,000

Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922498	Title: Repair of Dunedin Causeway Bridges						
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411310	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	10,000	800,000	100,000	0	0	0	910,000
TOTAL COSTS:	10,000	800,000	100,000	0	0	0	910,000
RESOURCES:							
Penny for Pinellas	10,000	800,000	100,000	0	0	0	910,000
TOTAL RESOURCES:	10,000	800,000	100,000	0	0	0	910,000
Description: The \$10,000 and \$800,000 is required for the replacement of the fender system. The \$100,000 in FY10 is for a Project Development and Environmental Study (PD&E) for the replacement project.							

Project No: 921831	Title: Routine & Preventative Maintenance for Bridges						
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411304	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Description: Funding for small bridge and seawall repair projects countywide identified by Highway maintenance investigations.							

TOTALS FOR CATEGORY:	Bridges, Repairs & Improvements						
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	1,920,000	1,680,000	0	0	0	0	3,600,000
Construction	30,830,000	25,155,000	2,700,000	5,100,000	5,100,000	5,100,000	73,985,000
Testing	180,000	60,000	0	0	0	0	240,000
TOTAL COSTS:	32,930,000	26,895,000	2,700,000	5,100,000	5,100,000	5,100,000	77,825,000
RESOURCES:							
Penny for Pinellas	16,527,000	26,835,000	2,700,000	5,100,000	5,100,000	5,100,000	61,362,000
Trans Impact Fees	0	60,000	0	0	0	0	60,000
Grant-Federal	16,403,000	0	0	0	0	0	16,403,000
TOTAL RESOURCES:	32,930,000	26,895,000	2,700,000	5,100,000	5,100,000	5,100,000	77,825,000

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : Intersection Improvements

Project No: 1146 Title: 54th Avenue North at 28th Street North
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411609 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	36,000	0	0	0	0	0	36,000
Acquisitions	150,000	0	0	0	0	0	150,000
Construction	250,000	2,011,000	0	0	0	0	2,261,000
Testing	5,000	5,000	0	0	0	0	10,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	442,000	2,016,000	0	0	0	0	2,458,000
RESOURCES:							
Penny for Pinellas	0	2,008,000	0	0	0	0	2,008,000
Grant-Federal	442,000	8,000	0	0	0	0	450,000
TOTAL RESOURCES:	442,000	2,016,000	0	0	0	0	2,458,000

Description: Reconstruction of intersection to include left turn lanes on 54th Ave N and 28th St N. Project funded through F.D.O.T.'s Safety Program. Road Improvements performed under same contract at the Haines Rd - US 19 to I-275 project PID 922265.

Project No: 1501 Title: ATMS/ITS Stage 6
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411641 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	500,000	300,000	250,000	240,000	240,000	240,000	1,770,000
Construction	4,306,000	2,341,000	2,429,600	2,400,000	2,400,000	2,400,000	16,276,600
TOTAL COSTS:	4,806,000	2,641,000	2,679,600	2,640,000	2,640,000	2,640,000	18,046,600
RESOURCES:							
Other	4,806,000	2,641,000	2,679,600	2,640,000	2,640,000	2,640,000	18,046,600
TOTAL RESOURCES:	4,806,000	2,641,000	2,679,600	2,640,000	2,640,000	2,640,000	18,046,600

Description: Project to design and construct next stage of the Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing year 1 and 2 of the 9th Cent Motor Fuel Tax.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1226		Title: ATMS/ITS Technology Integration					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411638	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	250,000	0	0	0	0	0	250,000
TOTAL COSTS:	250,000	0	0	0	0	0	250,000
RESOURCES:							
Grant-State-CMAQ	250,000	0	0	0	0	0	250,000
TOTAL RESOURCES:	250,000	0	0	0	0	0	250,000

Description: Phase I - Stage I of the ATMS/ITS system and additional software development, funded by CMAQ grant. US19 from Beckett Way to Haines Bayshore, SR60 from Hillcrest to Damascus, and 34th Street (4 intersections).

Project No: 1626		Title: Belcher Road ATMS					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	500,000	0	0	0	0	0	500,000
Construction	2,600,000	1,551,200	0	0	0	0	4,151,200
TOTAL COSTS:	3,100,000	1,551,200	0	0	0	0	4,651,200
RESOURCES:							
Grant-Federal	3,100,000	1,551,200	0	0	0	0	4,651,200
TOTAL RESOURCES:	3,100,000	1,551,200	0	0	0	0	4,651,200

Description: Design and construct a new ATMS/ITS system on Belcher Road using Federal Earmark dollars.

Project No: 1500		Title: City of Gulfport Grant - Intersection Improvement					
Cost Center: 8417001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	50,000	0	0	0	0	0	50,000
TOTAL COSTS:	50,000	0	0	0	0	0	50,000
RESOURCES:							
Trans Impact Fees	50,000	0	0	0	0	0	50,000
TOTAL RESOURCES:	50,000	0	0	0	0	0	50,000

Description: Project includes the minor reconstruction of the return radii of the intersection to improve the turning radius for delivery trucks and buses. Project will be designed and constructed by the City of Gulfport.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 743		Title: ITS/ATMS Signal System Upgrades					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411633	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	2,200,000	0	0	0	0	0	2,200,000
TOTAL COSTS:	2,200,000	0	0	0	0	0	2,200,000
RESOURCES:							
Penny for Pinellas	1,100,000	0	0	0	0	0	1,100,000
Grant-State-CIGP	1,100,000	0	0	0	0	0	1,100,000
TOTAL RESOURCES:	2,200,000	0	0	0	0	0	2,200,000

Description: Improvements to the computerized traffic signal system by installing an ITS fiber optic trunk line and replacement of signal system hardware. County Incentive Grant Program funding awarded.

Project No: 922147		Title: Intersection Improvements					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411626	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Construction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL COSTS:	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,500,000
RESOURCES:							
Penny for Pinellas	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,157,000	9,907,000
Trans Impact Fees	0	0	0	0	0	593,000	593,000
TOTAL RESOURCES:	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	10,500,000

Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects. This program supplies funding for individual intersection improvement projects.

Pinellas County Capital Improvement Program, FY2008 Through FY2013
Project Summary Report

Project No: 817 **Title: McMullen Booth Rd @ Drew St**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411612 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	780,000	0	0	0	0	0	780,000
Testing	15,000	0	0	0	0	0	15,000
Other	3,700	0	0	0	0	0	3,700
TOTAL COSTS:	798,700	0	0	0	0	0	798,700
RESOURCES:							
Penny for Pinellas	398,700	0	0	0	0	0	398,700
Grant-State-CIGP	400,000	0	0	0	0	0	400,000
TOTAL RESOURCES:	798,700	0	0	0	0	0	798,700

Description: Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen-Booth Rd to improve intersection efficiency and safety.

Project No: 1619 **Title: McMullen Booth Rd @ Enterprise**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	750,000	0	0	0	0	0	750,000
TOTAL COSTS:	750,000	0	0	0	0	0	750,000
RESOURCES:							
Penny for Pinellas							
Trans Impact Fees	375,000	0	0	0	0	0	375,000
Grant-State-CIGP	375,000	0	0	0	0	0	375,000
TOTAL RESOURCES:	750,000	0	0	0	0	0	750,000

Description: Construct northbound to eastbound right turn lane on McMullen Booth Rd and receiving lane on Enterprise Rd from McMullen Booth Rd to Fernery Ln to improve intersection efficiency and safety.

Project No: 1529 **Title: Palm Harbor Safety & Access Improvement**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411640 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	612,400	0	0	0	0	0	612,400
TOTAL COSTS:	612,400	0	0	0	0	0	612,400
RESOURCES:							
Grant-Federal	612,400	0	0	0	0	0	612,400
TOTAL RESOURCES:	612,400	0	0	0	0	0	612,400

Description: Intersection improvements at US 19A and Florida Avenue.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1145 **Title: Signal System Consultant Services**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411637 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.

TOTALS FOR CATEGORY: Intersection Improvements

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	1,686,000	700,000	650,000	640,000	640,000	640,000	4,956,000
Acquisitions	150,000	0	0	0	0	0	150,000
Construction	13,048,400	7,403,200	3,929,600	3,900,000	3,900,000	3,900,000	36,081,200
Testing	20,000	5,000	0	0	0	0	25,000
Other	4,700	0	0	0	0	0	4,700
Artwork	0	0	0	0	0	0	0
TOTAL COSTS:	14,909,100	8,108,200	4,579,600	4,540,000	4,540,000	4,540,000	41,216,900
RESOURCES:							
Penny for Pinellas	3,398,700	3,908,000	1,900,000	1,900,000	1,900,000	1,307,000	14,313,700
Trans Impact Fees	425,000	0	0	0	0	593,000	1,018,000
Grant-Federal	4,154,400	1,559,200	0	0	0	0	5,713,600
Grant-State-CMAQ	250,000	0	0	0	0	0	250,000
Grant-State-CIGP	1,875,000	0	0	0	0	0	1,875,000
Other	4,806,000	2,641,000	2,679,600	2,640,000	2,640,000	2,640,000	18,046,600
TOTAL RESOURCES:	14,909,100	8,108,200	4,579,600	4,540,000	4,540,000	4,540,000	41,216,900

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : Local Road & Streets

Project No: 1219	Title: Gooden Crossing Sidewalk Project						
Cost Center: 4120100	Department: Community Development	Primary Fund: 0209	CIE: No				
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	10,000	10,000	0	0	0	0	20,000
Acquisitions	0	50,000	0	0	0	0	50,000
Construction	100,000	200,000	0	0	0	0	300,000
Testing	10,000	10,000	0	0	0	0	20,000
TOTAL COSTS:	120,000	270,000	0	0	0	0	390,000
RESOURCES:							
Grant-Federal-CDBG	120,000	270,000	0	0	0	0	390,000
TOTAL RESOURCES:	120,000	270,000	0	0	0	0	390,000
Description: Construct sidewalk on Gooden Crossing from 119th Street to Pinellas Trail to improve pedestrian access to Ridgecrest Elementary School.							

Project No: 1649	Title: Highland Avenue Improvements						
Cost Center: 8411200	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Other	611,000	0	0	0	0	0	611,000
TOTAL COSTS:	611,000	0	0	0	0	0	611,000
RESOURCES:							
Trans Impact Fees	611,000	0	0	0	0	0	611,000
TOTAL RESOURCES:	611,000	0	0	0	0	0	611,000
Description: Funding contribution to the City of Largo for road, drainage and sidewalk improvements along Highland Avenue.							

Project No: 1647	Title: Traffic Signal Mast Arms Installations - MSTU						
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401	CIE: No				
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	0	100,000	50,000	50,000	50,000	250,000
Construction	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL COSTS:	0	0	100,000	550,000	550,000	550,000	1,750,000
RESOURCES:							
Penny for Pinellas	0	0	100,000	550,000	550,000	550,000	1,750,000
TOTAL RESOURCES:	0	0	100,000	550,000	550,000	550,000	1,750,000
Description: Upgrade interserctions in the unincorporated area of the County to steel mast arms for hurricane protection.							

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

TOTALS FOR CATEGORY:		Local Road & Streets					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	10,000	10,000	100,000	50,000	50,000	50,000	270,000
Acquisitions	0	50,000	0	0	0	0	50,000
Construction	100,000	200,000	0	500,000	500,000	500,000	1,800,000
Testing	10,000	10,000	0	0	0	0	20,000
Other	611,000	0	0	0	0	0	611,000
TOTAL COSTS:	731,000	270,000	100,000	550,000	550,000	550,000	2,751,000
RESOURCES:							
Penny for Pinellas	0	0	100,000	550,000	550,000	550,000	1,750,000
Trans Impact Fees	611,000	0	0	0	0	0	611,000
Grant-Federal-CDBG	120,000	270,000	0	0	0	0	390,000
TOTAL RESOURCES:	731,000	270,000	100,000	550,000	550,000	550,000	2,751,000

Category : Local Streets/Collector Improvements

Project No: 922348 Title: 38th Av N Railroad Underpass Roadway Improvement
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411226 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	10,000	0	10,000	0	0	0	20,000
Construction	280,000	580,000	0	0	0	0	860,000
Testing	10,000	10,000	0	0	0	0	20,000
TOTAL COSTS:	300,000	590,000	10,000	0	0	0	900,000
RESOURCES:							
Penny for Pinellas	300,000	590,000	0	0	0	0	900,000
TOTAL RESOURCES:	300,000	590,000	10,000	0	0	0	900,000

Description: Roadway improvements to 38th Avenue - Railroad Underpass. Reconstruction of 38th Ave N from 34th St N to 31st St N required due to failing underdrains.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 694 **Title: 46th Av N - 55th St N to 37th St N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411239 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	215,800	54,200	0	0	0	0	270,000
Acquisitions	0	750,000	0	0	0	0	750,000
Construction	0	0	2,500,000	1,500,000	0	0	4,000,000
Testing	0	0	20,000	20,000	0	0	40,000
Other	0	0	2,000	2,000	0	0	4,000
TOTAL COSTS:	215,800	804,200	2,522,000	1,522,000	0	0	5,064,000
RESOURCES:							
Penny for Pinellas	215,800	804,200	2,522,000	1,522,000	0	0	5,064,000
TOTAL RESOURCES:	215,800	804,200	2,522,000	1,522,000	0	0	5,064,000

Description: Reconstruction of 46th Av N from 55th St N to 37th St N to County standards with related drainage improvements.
 (Project length of 1.50 miles equals 3.0 lane miles).

Project No: 922493 **Title: 46th Av N - 80th St N to 62nd St N**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411239 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	40,600	26,300	9,300	9,800	0	0	86,000
Construction	6,213,900	4,586,100	0	0	0	0	10,800,000
Testing	19,000	20,100	0	0	0	0	39,100
Other	2,000	2,000	0	0	0	0	4,000
TOTAL COSTS:	6,275,500	4,634,500	9,300	9,800	0	0	10,929,100
RESOURCES:							
Penny for Pinellas	6,275,500	4,634,500	9,300	9,800	0	0	10,929,100
TOTAL RESOURCES:	6,275,500	4,634,500	9,300	9,800	0	0	10,929,100

Description: Reconstruction of 46th Av N from 80th St N to 62nd St N, in coordination with the Starkey Rd project. Project includes cost of drainage improvements along 62nd St. from Joe's Creek to 46th Ave. N. (Project length of 1.80 miles)

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1533 **Title: Countywide Road Improvement Program**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	0	500,000	500,000	500,000	500,000	2,000,000
Construction	0	2,309,500	0	5,000,000	5,000,000	5,000,000	17,309,500
TOTAL COSTS:	0	2,309,500	500,000	5,500,000	5,500,000	5,500,000	19,309,500
RESOURCES:							
Penny for Pinellas	0	2,309,500	500,000	5,500,000	5,500,000	5,500,000	19,309,500
TOTAL RESOURCES:	0	2,309,500	500,000	5,500,000	5,500,000	5,500,000	19,309,500

Description: Funding provided for various countywide road improvements. Projects to be selected from prioritized list.

Project No: 991 **Title: Dansville Phase III**
 Cost Center: 8411200 Department: Community Development Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411248 Organization: CO ADMIN Secondary Fund: 0209 CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	1,000	0	0	0	0	0	1,000
Construction	1,532,120	0	0	0	0	0	1,532,120
Testing	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	1,542,120	0	0	0	0	0	1,542,120
RESOURCES:							
Penny for Pinellas	616,850	0	0	0	0	0	616,850
Grant-Federal-CDBG	925,270	0	0	0	0	0	925,270
TOTAL RESOURCES:	1,542,120	0	0	0	0	0	1,542,120

Description: Funding for Phase III of a neighborhood area street and other infrastructure improvements project. Project includes Local Penny for Pinellas funding and Community Development Block Grant (CDBG) funding.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922265 **Title: Haines Road - US 19 to I-275**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411236 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	269,300	25,000	25,000	25,000	25,000	0	369,300
Acquisitions	400,000	0	0	0	0	0	400,000
Construction	4,000,000	7,630,000	0	0	0	0	11,630,000
Testing	10,000	10,000	0	0	0	0	20,000
Other	10,000	15,300	0	0	0	0	25,300
TOTAL COSTS:	4,689,300	7,680,300	25,000	25,000	25,000	0	12,444,600
RESOURCES:							
Penny for Pinellas	4,216,300	7,680,300	25,000	25,000	25,000	0	11,971,600
Trans Impact Fees	473,000	0	0	0	0	0	473,000
TOTAL RESOURCES:	4,689,300	7,680,300	25,000	25,000	25,000	0	12,444,600

Description: Reconstruction of Haines Rd from US19 to I-275 . Road Improvements for 54th Av N at 28th St N PID 1146 and 28th St - 38th Ave N to 54th Ave N PID 922264 also being performed under this contract. (Project length of 1.54 miles)

Project No: 1312 **Title: Municipal Services Taxing Unit (MSTU) Local Paving Program**
 Cost Center: 8412100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8412101 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL COSTS:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
RESOURCES:							
MSTU Funding	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL RESOURCES:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000

Description: MSTU Local Paving Program to improve residential roadway surfaces serving the unincorporated areas of the county. Includes drainage improvements for Category II MSTU Roadway projects.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1313 **Title: MSTU Local Sidewalk/ADA Program**
 Cost Center: 8412100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8412102 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL COSTS:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
RESOURCES:							
MSTU Funding	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000
TOTAL RESOURCES:	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	6,750,000

Description: MSTU Local Sidewalk and ADA Program for construction of sidewalks and ADA ramp enhancements in the unincorporated area of the county. Includes \$1.6 million in FY07 and FY08 for sidewalk repairs throughout the County.

Project No: 1593 **Title: Tampa Road & 118th Av Safety Improvements-Median Modifications**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411249 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	360,000	0	0	0	0	0	360,000
TOTAL COSTS:	360,000	0	0	0	0	0	360,000
RESOURCES:							
Grant-State	360,000	0	0	0	0	0	360,000
TOTAL RESOURCES:	360,000	0	0	0	0	0	360,000

Description: Design of median modifications at various locations along Tampa Road and 118th Avenue.

Project No: 922518 **Title: Walsingham Road - 119th St to Old Ridge Rd**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411231 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	2,600,000	0	0	0	0	0	2,600,000
TOTAL COSTS:	2,600,000	0	0	0	0	0	2,600,000
RESOURCES:							
Penny for Pinellas	2,600,000	0	0	0	0	0	2,600,000
TOTAL RESOURCES:	2,600,000	0	0	0	0	0	2,600,000

Description: Reconstruction of Walsingham Rd from 119th St to Seminole Blvd to provide intersection improvements, improved drainage facilities, and bike lanes for access to Pinellas Trail and Walsingham Park. Road improvements are being performed under same contract as the Walsingham Rd Sidewalk Improvements PID 940. (Project length of .51 mile)

**Pinellas County Capital Improvement Program, FY2008 Through FY2013
Project Summary Report**

TOTALS FOR CATEGORY: Local Streets/Collector Improvement

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	536,700	105,500	544,300	534,800	525,000	500,000	2,746,300
Acquisitions	400,000	750,000	0	0	0	0	1,150,000
Construction	17,236,020	17,355,600	4,750,000	8,750,000	7,250,000	7,250,000	62,591,620
Testing	47,000	40,100	20,000	20,000	0	0	127,100
Other	13,000	17,300	2,000	2,000	0	0	34,300
TOTAL COSTS:	18,232,720	18,268,500	5,316,300	9,306,800	7,775,000	7,750,000	66,649,320
RESOURCES:							
Penny for Pinellas	14,224,450	16,018,500	3,066,300	7,056,800	5,525,000	5,500,000	51,391,050
Trans Impact Fees	473,000	0	0	0	0	0	473,000
Grant-Federal-CDBG	925,270	0	0	0	0	0	925,270
Grant-State	360,000	0	0	0	0	0	360,000
MSTU Funding	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:	18,232,720	18,268,500	5,316,300	9,306,800	7,775,000	7,750,000	66,649,320

Category : Pinellas Trail

Project No: 1288 **Title: CSX Corridor Trail Extension**
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411813 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	6,000,000	0	0	0	0	0	6,000,000
TOTAL COSTS:	6,000,000	0	0	0	0	0	6,000,000
RESOURCES:							
Other	6,000,000	0	0	0	0	0	6,000,000
TOTAL RESOURCES:	6,000,000	0	0	0	0	0	6,000,000

Description: Potential Federal grant to provide for the acquisition of the CSX rail line and the construction of an overpass over US19 and trail section into downtown St. Petersburg.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 922499 **Title: Progress Energy Trail Extension**
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411809 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	100,000	0	0	0	0	0	100,000
Acquisitions	1,249,000	0	2,000,000	0	0	0	3,249,000
Construction	1,038,800	0	0	4,000,000	2,000,000	0	7,038,800
TOTAL COSTS:	2,387,800	0	2,000,000	4,000,000	2,000,000	0	10,387,800
RESOURCES:							
Penny for Pinellas	2,387,800	0	2,000,000	4,000,000	2,000,000	0	10,387,800
TOTAL RESOURCES:	2,387,800	0	2,000,000	4,000,000	2,000,000	0	10,387,800

Description: Extension of the Progress Energy Trail from Enterprise Rd/US19 area to the ICOT/Ulmerton Rd area on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

TOTALS FOR CATEGORY: Pinellas Trail

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	100,000	0	0	0	0	0	100,000
Acquisitions	1,249,000	0	2,000,000	0	0	0	3,249,000
Construction	7,038,800	0	0	4,000,000	2,000,000	0	13,038,800
TOTAL COSTS:	8,387,800	0	2,000,000	4,000,000	2,000,000	0	16,387,800
RESOURCES:							
Penny for Pinellas	2,387,800	0	2,000,000	4,000,000	2,000,000	0	10,387,800
Other	6,000,000	0	0	0	0	0	6,000,000
TOTAL RESOURCES:	8,387,800	0	2,000,000	4,000,000	2,000,000	0	16,387,800

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : Road & Street Support Projects

Project No: 967		Title: Bike Lane Implementation Program					
Cost Center: 8411100		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411143		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	20,000	20,000	20,000	20,000	0	0	80,000
Construction	155,000	155,000	155,000	155,000	0	0	620,000
TOTAL COSTS:	175,000	175,000	175,000	175,000	0	0	700,000
RESOURCES:							
Penny for Pinellas	175,000	175,000	175,000	175,000	0	0	700,000
TOTAL RESOURCES:	175,000	175,000	175,000	175,000	0	0	700,000

Description: Funding for the designation of new bike lanes along the Countywide road system. Includes the application of thermoplastic pavement markings and fabrication and installation of appropriate traffic signs.

Project No: 104		Title: Contingency Roadway and Right-of-Way Requirements					
Cost Center: 8411400		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411401		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	25,000	25,000	25,000	0	0	0	75,000
Acquisitions	100,000	100,000	100,000	0	0	0	300,000
Construction	200,000	200,000	200,000	0	0	0	600,000
Testing	62,500	62,500	62,500	0	0	0	187,500
TOTAL COSTS:	387,500	387,500	387,500	0	0	0	1,162,500
RESOURCES:							
Penny for Pinellas	387,500	387,500	387,500	0	0	0	1,162,500
TOTAL RESOURCES:	387,500	387,500	387,500	0	0	0	1,162,500

Description: Reserve to meet court judgements on condemnation/eminent domain casses, hazardous material evaluations, and other unanticipated right of way or roadway project needs.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1499		Title: Countdown Pedestrian Signals					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: 8411147	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Testing	75,000	75,000	75,000	75,000	75,000	75,000	450,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Trans Impact Fees	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: This project includes the purchase and installation of countdown pedestrian signals for those priority intersections on the county road system. Funding shown for Construction includes the installation of the pedestrian signal heads. Funding shown as Other includes the purchase of the pedestrian signal heads.

Project No: 1622		Title: Old Coachman Road					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	300,000	0	0	0	0	0	300,000
TOTAL COSTS:	300,000	0	0	0	0	0	300,000
RESOURCES:							
Penny for Pinellas	300,000	0	0	0	0	0	300,000
TOTAL RESOURCES:	300,000	0	0	0	0	0	300,000

Description: Funding commitment to the City of Clearwater for improvements to the bridge over Alligator Creek. Roadway is proposed for transfer to the City of Clearwater.

Project No: 1326		Title: Overhead Sign Replacement Program					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411146	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL COSTS:	55,000	55,000	55,000	55,000	55,000	55,000	330,000
RESOURCES:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL RESOURCES:	55,000	55,000	55,000	55,000	55,000	55,000	330,000

Description: Program to replace 5-6 large interstate-type signs a year to keep signs on 10 year replacement schedule.

**Pinellas County Capital Improvement Program, FY2008 Through FY2013
Project Summary Report**

Project No: 1324		Title: Overhead Street Name Signs					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411144	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL COSTS:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
RESOURCES:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL RESOURCES:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000

Description: Program moving street name signs from signal mount cabling to the concrete strain pole at 36 intersections over 7 years to mitigate wind load on signal cabling during storm/wind events.

Project No: 1625		Title: Painting of Bascule Spans at Park Blvd Bridge					
Cost Center: 8411300	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	1,510,000	0	0	0	0	0	1,510,000
TOTAL COSTS:	1,510,000	0	0	0	0	0	1,510,000
RESOURCES:							
Penny for Pinellas	1,510,000	0	0	0	0	0	1,510,000
TOTAL RESOURCES:	1,510,000	0	0	0	0	0	1,510,000

Description: Removal of all existing corrosion and painting of steel bascule spans on the Park Blvd Bridge.

Project No: 921773		Title: Permit Monitoring / Testing Services					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411101	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL COSTS:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
RESOURCES:							
Penny for Pinellas	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL RESOURCES:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Description: Funding for multiyear monitoring and maintenance contractual obligations for various projects to meet permit conditions required by the environmental permitting agencies such as SWFWMD, DEP, & Corps of Engineers.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 921544		Title: Road Resurfacing & Rehabilitation Program					
Cost Center: 8411100		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411105		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	2,000,000	2,000,000	5,000,000	6,589,000	6,589,000	6,589,000	28,767,000
Testing	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	2,011,000	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	28,833,000
RESOURCES:							
Penny for Pinellas	2,011,000	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	28,833,000
Local Option Gas Tax							
TOTAL RESOURCES:	2,011,000	2,011,000	5,011,000	6,600,000	6,600,000	6,600,000	28,833,000
Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.							

Project No: 922029		Title: Roadway Beautification Program					
Cost Center: 8411100		Department: Public Works		Primary Fund: 0401		CIE: Yes	
Sub-cost Center: 8411107		Organization: CO ADMIN		Secondary Fund:		CIE Element: Transportation - Traffic Circu	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	598,000	598,000	598,000	598,000	598,000	598,000	3,588,000
Testing	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
RESOURCES:							
Penny for Pinellas	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
TOTAL RESOURCES:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
Description: Funding for roadway beautification, installations, and re-planting efforts along newly constructed or existing arterial roadways.							

Project No: 922501		Title: Roadway Pavement Marking					
Cost Center: 8411100		Department: Public Works		Primary Fund: 0401		CIE: No	
Sub-cost Center: 8411138		Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable	
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Other	100,000	100,000	100,000	0	0	0	300,000
TOTAL COSTS:	100,000	100,000	100,000	0	0	0	300,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	0	0	0	300,000
TOTAL RESOURCES:	100,000	100,000	100,000	0	0	0	300,000
Description: Funding for application of permanent thermoplastic pavement markings on newly constructed or resurfaced roadways.							

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 1623		Title: Safe Route to School Infrastructure Projects					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	250,000	0	0	0	0	0	250,000
TOTAL COSTS:	250,000	0	0	0	0	0	250,000
RESOURCES:							
Grant-Federal	250,000	0	0	0	0	0	250,000
TOTAL RESOURCES:	250,000	0	0	0	0	0	250,000

Description: Construction of various school walkroute improvements identified for the Safe Route to School Infrastructure Project grant program. This is a fully reimbursable Federal grant program.

Project No: 921914		Title: St Pete Beach Impact Fee					
Cost Center: 8417002	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	150,000	0	0	0	0	0	150,000
TOTAL COSTS:	150,000	0	0	0	0	0	150,000
RESOURCES:							
Trans Impact Fees	150,000	0	0	0	0	0	150,000
TOTAL RESOURCES:	150,000	0	0	0	0	0	150,000

Description: County impact fees granted for road improvements within the City of St. Pete Beach as per approved Intergovernmental Agreements.

Project No: 922380		Title: Traffic Safety Study / Improvements					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411136	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for consultant services and construction costs for evaluation and implementation of traffic related safety improvements.

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Project No: 921320 **Title:** Underdrain Annual Contracts
Cost Center: 8411100 **Department:** Public Works **Primary Fund:** 0401 **CIE:** No
Sub-cost Center: 8411103 **Organization:** CO ADMIN **Secondary Fund:** **CIE Element:** Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	4,500,000
Testing	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000
RESOURCES:							
Penny for Pinellas	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000
TOTAL RESOURCES:	506,000	506,000	506,000	1,006,000	1,006,000	1,006,000	4,536,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life.

TOTALS FOR CATEGORY: Road & Street Support Project

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	315,000	315,000	315,000	290,000	270,000	270,000	1,775,000
Acquisitions	100,000	100,000	100,000	0	0	0	300,000
Construction	5,768,000	3,558,000	6,558,000	8,447,000	8,292,000	8,292,000	40,915,000
Testing	154,500	154,500	154,500	92,000	92,000	92,000	739,500
Other	337,000	337,000	337,000	237,000	237,000	237,000	1,722,000
TOTAL COSTS:	6,674,500	4,464,500	7,464,500	9,066,000	8,891,000	8,891,000	45,451,500
RESOURCES:							
Penny for Pinellas	5,939,500	4,129,500	7,129,500	8,731,000	8,556,000	8,556,000	43,041,500
Trans Impact Fees	250,000	100,000	100,000	100,000	100,000	100,000	750,000
Grant-Federal	250,000	0	0	0	0	0	250,000
Other	235,000	235,000	235,000	235,000	235,000	235,000	1,410,000
TOTAL RESOURCES:	6,674,500	4,464,500	7,464,500	9,066,000	8,891,000	8,891,000	45,451,500

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : **Roadway Assessment Paving Projects**

Project No: 880 **Title: 20th Av S.E. - Lake Av to Starkey Rd**
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No
 Sub-cost Center: 8411532 Organization: CO ADMIN Secondary Fund: 0401 CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	59,000	0	0	0	0	0	59,000
Construction	1,489,700	0	0	0	0	0	1,489,700
Testing	12,000	0	0	0	0	0	12,000
TOTAL COSTS:	1,560,700	0	0	0	0	0	1,560,700
RESOURCES:							
Penny for Pinellas	1,448,700	0	0	0	0	0	1,448,700
Spec Assess-Paving	112,000	0	0	0	0	0	112,000
TOTAL RESOURCES:	1,560,700	0	0	0	0	0	1,560,700

Description: Reconstruct 20th Avenue S.E from Lake Av to Starkey Rd to County standards with asphalt concrete and related drainage improvements. This project will be partially assessment funded. (Project length equals 0.51 miles).

Project No: 621 **Title: Paving- (Blanket Account)**
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No
 Sub-cost Center: 8411507 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Description: Project reserve of contingency funds for the County's share of assessment paving jobs. By policy the County fully pays for intersection and drainage improvements associated with an assessment project. Citizen share is paving cost only.

TOTALS FOR CATEGORY: **Roadway Assess. Paving Project**

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	59,000	0	0	0	0	0	59,000
Construction	1,689,700	200,000	200,000	200,000	200,000	200,000	2,689,700
Testing	12,000	0	0	0	0	0	12,000
TOTAL COSTS:	1,760,700	200,000	200,000	200,000	200,000	200,000	2,760,700
RESOURCES:							
Penny for Pinellas	1,448,700	0	0	0	0	0	1,448,700
Spec Assess-Paving	312,000	200,000	200,000	200,000	200,000	200,000	1,312,000
TOTAL RESOURCES:	1,760,700	200,000	200,000	200,000	200,000	200,000	2,760,700

Pinellas County Capital Improvement Program, FY2008 Through FY2013

Project Summary Report

Category : Sidewalks

Project No: 941 Title: 49th St Sidewalks
 Cost Center: 8411700 Department: Public Works
 Sub-cost Center: 8411707 Organization: CO ADMIN

Primary Fund: 0401 CIE: No
 Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	143,100	10,900	0	0	0	0	154,000
Construction	694,600	700,750	0	0	0	0	1,395,350
Testing	8,300	8,800	0	0	0	0	17,100
Other	1,000	1,000	0	0	0	0	2,000
TOTAL COSTS:	847,000	721,450	0	0	0	0	1,568,450
RESOURCES:							
Grant-Federal	847,000	721,450	0	0	0	0	1,568,450
TOTAL RESOURCES:	847,000	721,450	0	0	0	0	1,568,450

Description: Construct 5' sidewalks along both sides of 49th St from 38th Av N to Lake Bv. Project will be fully funded with FDOT State funds.

Project No: 1096 Title: General Sidewalk and ADA Program
 Cost Center: 8411700 Department: Public Works
 Sub-cost Center: 8411708 Organization: CO ADMIN

Primary Fund: 0401 CIE: No
 Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Construction	2,800,000	2,800,000	2,835,500	2,835,500	2,835,500	2,835,500	16,942,000
Testing	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	2,964,500	2,964,500	3,000,000	3,000,000	3,000,000	3,000,000	17,929,000
RESOURCES:							
Penny for Pinellas	2,964,500	2,964,500	3,000,000	3,000,000	3,000,000	3,000,000	17,929,000
TOTAL RESOURCES:	2,964,500	2,964,500	3,000,000	3,000,000	3,000,000	3,000,000	17,929,000

Description: Funding for construction of sidewalk and ADA improvements countywide and general sidewalk repair.

Pinellas County Capital Improvement Program, FY2008 Through FY2013 **Project Summary Report**

Project No: 936 **Title: Pinellas Bayway Sidewalks**
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411705 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	14,500	0	0	0	0	0	14,500
Construction	1,800,500	0	0	0	0	0	1,800,500
Testing	10,500	0	0	0	0	0	10,500
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	1,826,500	0	0	0	0	0	1,826,500
RESOURCES:							
Grant-Federal	1,826,500	0	0	0	0	0	1,826,500
TOTAL RESOURCES:	1,826,500	0	0	0	0	0	1,826,500

Description: Construct 8' sidewalks along both sides of Pinellas Bayway from approximately 250' north of Fort DeSoto boat launch driveway to West Shores Bv. Project will be fully funded with FDOT State funds.

Project No: 940 **Title: Walsingham Road Sidewalks**
 Cost Center: 8411700 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411706 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	1,026,000	0	0	0	0	0	1,026,000
Testing	10,000	0	0	0	0	0	10,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	1,037,000	0	0	0	0	0	1,037,000
RESOURCES:							
Grant-Federal	1,037,000	0	0	0	0	0	1,037,000
TOTAL RESOURCES:	1,037,000	0	0	0	0	0	1,037,000

Description: Construct sidewalks along both sides of Walsingham Rd from 119th St N to Seminole Blvd. Sidewalk improvements are being designed under same contract as Walsingham Rd improvements PID 922518.

**Pinellas County Capital Improvement Program, FY2008 Through FY2013
Project Summary Report**

TOTALS FOR CATEGORY:		Sidewalks						
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:								
Professional Svcs		307,600	160,900	150,000	150,000	150,000	150,000	1,068,500
Construction		6,321,100	3,500,750	2,835,500	2,835,500	2,835,500	2,835,500	21,163,850
Testing		41,300	21,300	12,500	12,500	12,500	12,500	112,600
Other		5,000	3,000	2,000	2,000	2,000	2,000	16,000
TOTAL COSTS:		6,675,000	3,685,950	3,000,000	3,000,000	3,000,000	3,000,000	22,360,950
RESOURCES:								
Penny for Pinellas		2,964,500	2,964,500	3,000,000	3,000,000	3,000,000	3,000,000	17,929,000
Grant-Federal		3,710,500	721,450	0	0	0	0	4,431,950
TOTAL RESOURCES:		6,675,000	3,685,950	3,000,000	3,000,000	3,000,000	3,000,000	22,360,950

TOTALS FOR ACTIVITY:		Road & Street Facilities						
		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:								
Professional Svcs		10,160,600	6,802,400	4,178,400	2,891,900	3,350,500	2,685,500	30,069,300
Acquisitions		12,249,000	11,670,000	4,770,000	0	0	500,000	29,189,000
Construction		101,132,020	116,142,850	99,338,100	83,222,800	51,542,500	44,735,900	496,114,170
Testing		499,800	464,900	379,000	336,600	214,500	149,500	2,044,300
Other		2,280,700	2,368,300	2,713,800	537,500	619,000	559,000	9,078,300
TOTAL COSTS:		126,322,120	137,448,450	111,379,300	86,988,800	55,726,500	48,629,900	566,495,070
RESOURCES:								
Penny for Pinellas		80,893,950	128,134,800	102,914,700	77,351,800	50,301,500	42,611,900	482,208,650
Trans Impact Fees		3,777,000	1,437,000	3,100,000	4,312,000	100,000	693,000	13,419,000
Grant-Federal		24,517,900	2,280,650	0	0	0	0	26,798,550
Grant-Federal-CDBG		1,045,270	270,000	0	0	0	0	1,315,270
Grant-State		360,000	0	0	0	0	0	360,000
Grant-State-CMAQ		250,000	0	0	0	0	0	250,000
Grant-State-CIGP		1,875,000	0	0	0	0	0	1,875,000
Spec Assess-Paving		312,000	200,000	200,000	200,000	200,000	200,000	1,312,000
Other		11,041,000	2,876,000	2,914,600	2,875,000	2,875,000	2,875,000	25,456,600
MSTU Funding		2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:		126,322,120	137,448,450	111,379,300	86,988,800	55,726,500	48,629,900	566,495,070

**Pinellas County Capital Improvement Program, FY2008 Through FY2013
Project Summary Report**

TOTALS FOR FUNCTION:		Transportation					
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	10,160,600	6,802,400	4,178,400	2,891,900	3,350,500	2,685,500	30,069,300
Acquisitions	12,249,000	11,670,000	4,770,000	0	0	500,000	29,189,000
Construction	101,132,020	116,142,850	99,338,100	83,222,800	51,542,500	44,735,900	496,114,170
Testing	499,800	464,900	379,000	336,600	214,500	149,500	2,044,300
Other	2,280,700	2,368,300	2,713,800	537,500	619,000	559,000	9,078,300
TOTAL COSTS:	126,322,120	137,448,450	111,379,300	86,988,800	55,726,500	48,629,900	566,495,070
RESOURCES:							
Penny for Pinellas	80,893,950	128,134,800	102,914,700	77,351,800	50,301,500	42,611,900	482,208,650
Trans Impact Fees	3,777,000	1,437,000	3,100,000	4,312,000	100,000	693,000	13,419,000
Grant-Federal	24,517,900	2,280,650	0	0	0	0	26,798,550
Grant-Federal-CDBG	1,045,270	270,000	0	0	0	0	1,315,270
Grant-State	360,000	0	0	0	0	0	360,000
Grant-State-CMAQ	250,000	0	0	0	0	0	250,000
Grant-State-CIGP	1,875,000	0	0	0	0	0	1,875,000
Spec Assess-Paving	312,000	200,000	200,000	200,000	200,000	200,000	1,312,000
Other	11,041,000	2,876,000	2,914,600	2,875,000	2,875,000	2,875,000	25,456,600
MSTU Funding	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,500,000
TOTAL RESOURCES:	126,322,120	137,448,450	111,379,300	86,988,800	55,726,500	48,629,900	566,495,070

