

# Pinellas County Capital Improvement Program, FY2008 Through FY2013

## Project Summary Report

Function : Economic Environment  
 Activity : Industry Development

<b>Project No: 1060</b>	<b>Title: AHU Replacement Upgrades</b>					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218	CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable			

  

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
<b>COSTS:</b>							
Professional Svcs	32,900	15,750	0	0	0	0	48,650
Construction	438,080	209,250	0	0	0	0	647,330
	470,980	225,000	0	0	0	0	695,980
<b>TOTAL COSTS:</b>							
<b>RESOURCES:</b>							
STAR Center Fund	470,980	225,000	0	0	0	0	695,980
Grant-Federal-DOE							
	470,980	225,000	0	0	0	0	695,980
<b>TOTAL RESOURCES:</b>							

Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of serviceability and useful life data.

<b>Project No: 1222</b>	<b>Title: Area Renovations</b>					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218	CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable			

  

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
<b>COSTS:</b>							
Construction	562,000	0	0	0	0	0	562,000
	562,000	0	0	0	0	0	562,000
<b>TOTAL COSTS:</b>							
<b>RESOURCES:</b>							
STAR Center Fund	562,000	0	0	0	0	0	562,000
	562,000	0	0	0	0	0	562,000
<b>TOTAL RESOURCES:</b>							

Description: Interior renovations and improvements to create better marketing and sales environments and increase tenant numbers to meet the Center's leasing strategy.

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<b>Project No: 1616</b>		<b>Title: Chiller 5 Replacement</b>					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	0	200,000	0	0	0	0	200,000
TOTAL COSTS:	0	200,000	0	0	0	0	200,000
RESOURCES:							
STAR Center Fund	0	200,000	0	0	0	0	200,000
TOTAL RESOURCES:	0	200,000	0	0	0	0	200,000
Description: Chiller #5 catastrophically failed in October 2006. This issue will be addressed in conjunction with future needs and availability of funds.							

<b>Project No: 1062</b>		<b>Title: Cooling Tower Replacement</b>					
Cost Center: 4401020	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Construction	400,000	0	0	0	0	0	400,000
TOTAL COSTS:	400,000	0	0	0	0	0	400,000
RESOURCES:							
STAR Center Fund	400,000	0	0	0	0	0	400,000
Grant-Federal-DOE							
TOTAL RESOURCES:	400,000	0	0	0	0	0	400,000
Description: Replace a 6 cell, 5400-ton cooling tower with an efficient 4500-ton tower that matches existing chilled water generation capability and demand. Existing tower is approaching end of useful life.							

<b>Project No: 704</b>		<b>Title: Roof Replacement</b>					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
COSTS:							
Professional Svcs	0	54,000	0	0	0	0	54,000
Construction	0	396,000	0	0	0	0	396,000
TOTAL COSTS:	0	450,000	0	0	0	0	450,000
RESOURCES:							
STAR Center Fund	0	450,000	0	0	0	0	450,000
TOTAL RESOURCES:	0	450,000	0	0	0	0	450,000
Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.							

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<b>Project No: 1224</b>	<b>Title: STAR V Infrastructure Improvement</b>		
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218	CIE: No
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	18,630	0	0	0	0	18,630
Construction	0	136,620	0	0	0	0	136,620
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<b>TOTAL COSTS:</b>	0	155,250	0	0	0	0	155,250
<b>RESOURCES:</b>							
STAR Center Fund	0	155,250	0	0	0	0	155,250
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<b>TOTAL RESOURCES:</b>	0	155,250	0	0	0	0	155,250

Description: Per the approved land lease, the STAR Center is responsible to extend a road from STAR IV to STAR V.

**TOTALS FOR ACTIVITY: Industry Development**

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
<b>COSTS:</b>							
Professional Svcs	32,900	88,380	0	0	0	0	121,280
Construction	1,400,080	941,870	0	0	0	0	2,341,950
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<b>TOTAL COSTS:</b>	1,432,980	1,030,250	0	0	0	0	2,463,230
<b>RESOURCES:</b>							
STAR Center Fund	1,432,980	1,030,250	0	0	0	0	2,463,230
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<b>TOTAL RESOURCES:</b>	1,432,980	1,030,250	0	0	0	0	2,463,230

**TOTALS FOR FUNCTION: Economic Environment**

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	TOTAL
<b>COSTS:</b>							
Professional Svcs	32,900	88,380	0	0	0	0	121,280
Construction	1,400,080	941,870	0	0	0	0	2,341,950
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<b>TOTAL COSTS:</b>	1,432,980	1,030,250	0	0	0	0	2,463,230
<b>RESOURCES:</b>							
STAR Center Fund	1,432,980	1,030,250	0	0	0	0	2,463,230
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<b>TOTAL RESOURCES:</b>	1,432,980	1,030,250	0	0	0	0	2,463,230

