

SUPERVISOR OF ELECTIONS

The Supervisor of Elections is responsible for preparing and conducting all County, Municipal, State and Federal elections in the County. The office registers and maintains the records for all County voters and qualifies all candidates for County elections. The Supervisor of Elections appoints and trains all poll workers, obtains polling locations, and maintains all polling equipment. During the 2001 Florida Legislative session, the punch card voting system was decertified. Funds to acquire replacement technology were accounted for within the General Government cost center in FY02.

0101 General Fund

Department Revenues by Fund / Account

	FY07 Budget	FY08 Request	Variance	%
0101 GENERAL FUND TAX SUPPORT	7,098,960	7,051,590	-47,370	-0.7%
	100.0%	100.0%		

Department Expenditures by Fund/Cost Center

	FY07 Budget	FY08 Request	Variance	%
0101 1504000 SUPERVISOR OF ELECTIONS	7,098,960	7,051,590	-47,370	-0.7%
TOTAL EXPENDITURES	7,098,960	7,051,590	-47,370	-0.7%

Personnel Summary

Total Permanent Positions	40	40	0
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SUPERVISOR OF ELECTIONS

Strategic Focus Area: EFFECTIVE GOVERNMENT

Program	Classification	Description	FY08 Total Program Allocation (\$)	FTE's	FY09 (2nd Year) Program Allocation (\$)	Performance Measures	Estimated FY08
The Supervisor of Elections prepares and conducts all County, Municipal, State and Federal elections in the County.	Mandatory	The Supervisor of Elections appoints and trains all poll workers, obtains polling locations, and maintains all polling equipment.	\$7,051,590	40	\$7,051,590		
Totals			\$7,051,590	40	\$7,051,590		

Pinellas County FY08 Budget Development

Budget Summary Analysis

SFA: Effective Government

Department: Supervisor of Elections

Fund 0101 – General Fund

- The FY08 Request reflects a decrease of \$47,370 or less than 1% below the FY07 Revised Budget.
 - Personal Services reflects an increase of \$2,780 or 0.07% over the FY07 Revised Budget. This increase is lower than the average Personal Services increase due to a decrease of \$415,230 in poll worker positions, and the elimination of one temporary part-time position. Since 2004, the number of precinct locations have decreased from 376 to 278, thereby requiring less poll workers.
 - Operating Expenses reflects an increase of \$90,210 or 3.5%, which is primarily due to an increase in Printing and Binding Services for poll worker manuals, provisional and duplicate ballots, and an increase in software maintenance agreements.
 - Capital Outlay expenditures reflect a decrease of \$140,360 from the FY07 Revised Budget.
- In FY08, there will be 2 countywide elections and 1 municipal election.

Pinellas County FY08 Budget Development - Growth Trends - 5-Year History

Supervisor of Elections

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2002	\$4,361,510			32		
2003	\$4,046,650	(\$314,860)	-7.2%	34	2	6.3%
2004	\$5,889,340	\$1,842,690	45.5%	40	6	17.6%
2005	\$5,102,100	(\$787,240)	-13.4%	39	-1	-2.5%
2006	\$6,406,100	\$1,304,000	25.6%	38	-1	-2.6%
2007	\$7,098,960	\$692,860	10.8%	41	3	7.9%

Supervisor of Elections Budget 2002 - 2007

