

STATE ATTORNEY

The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training.

0101 General Fund

Department Revenues by Fund / Account

	FY07 Budget	FY08 Request	Variance	%
0101 * DOCUMENT RECORDING FEES (\$2 FEE)	355,420	384,240	28,820	8.1%
TOTAL REVENUES	355,420	384,240	28,820	8.1%

Department Expenditures by Fund/Cost Center

	FY07 Budget	FY08 Request	Variance	%
0101 1700100 STATE ATTORNEY	355,420	384,240	28,820	8.1%
TOTAL EXPENDITURES	355,420	384,240	28,820	8.1%

Personnel Summary

County-Funded Permanent Full-Time Positions	0	0	0
State-Funded Permanent Full-Time Positions	487.2	487.2	0

* Article V, Revision 7 authorizes utilization of \$2 of the \$4 Document Recording Fee to provide funding for court-related technology for the Judiciary, State Attorney and Public Defender. The amount shown in this analysis only reflects the portion of fee revenue required to support the State Attorney's budget request.

STATE ATTORNEY TOTAL BUDGET	FY07 Budget	FY08 Request	Variance	%
County Funded Budget	355,420	384,240	28,820	8.1%
** State Funded Budget	27,019,338	27,576,559	557,221	2.1%
Total Budget	27,374,758	27,960,799	586,041	2.1%
County Portion of Total Budget	1.3%	1.4%		

** The State Attorney's Office reimburses the County for rent (\$41,475) and communications services (\$15,000) for Child Welfare Legal Services.

Name of Agency: **STATE ATTORNEY**
 Strategic Focus Area: **PUBLIC SAFETY**

Program	Classification	Description	FY08 Total Program Allocation (\$)	FTE's	FY09 (2nd Year) Program Allocation (\$)	Performance Measures	Estimated FY08
Technology & Communications	Mandatory	Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender. Funding is supported by Court Fees.	\$384,240	0.0	\$373,150		
TOTAL STATE ATTORNEY			\$384,240	0.0	\$373,150		

Pinellas County FY08 Budget Development

Budget Summary Analysis

SFA: Public Safety

Department: State Attorney

Fund 0101 – General Fund

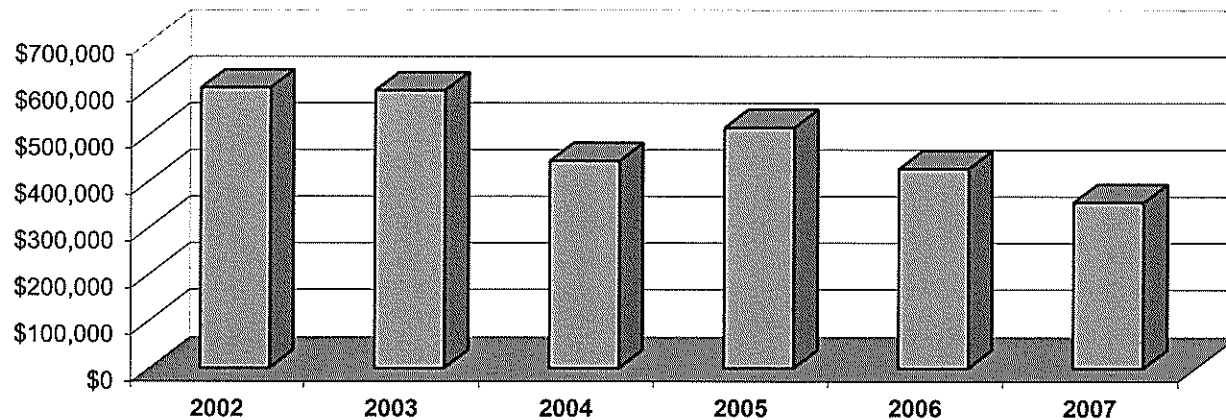
- The FY08 Request reflects an increase of \$28,820 or 8.1% over the FY07 Revised Budget.
 - Operating Expenses reflects an increase of \$40,620 or 12%. Of this amount, \$33,300 is associated with an increase in Rentals and Leases for the replacement of computers. The State Attorney is utilizing the County's computer leasing program as a more cost-effective approach than purchasing computers. Communication Services reflects an increase of \$9,200 to provide investigators with cell phones.
 - Capital Outlay expenditures reflect a decrease of \$11,800 or 71.1%. A decrease is associated with utilizing the County's computer leasing program rather than purchasing computers. A total of \$4,800 is requested in Capital Outlay for four digital networked printers.
- Revenue from \$2 of the \$4 Document Recording Fee provides funding for court-related technology for the Judiciary, State Attorney and Public Defender. The amount shown in this analysis only reflects the fee revenue required to support the State Attorney's budget request.
- The State Attorney also reimburses the County for rent (\$41,475) and communications services (\$15,000) for Child Welfare Legal Services.

Pinellas County FY08 Budget Development - Growth Trends - 5-Year History

State Attorney

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2002	\$601,410			0		
2003	\$595,510	(\$5,900)	-1.0%	0	0	-
2004	\$444,170	(\$151,340)	-25.4%	0	0	-
2005	\$515,500	\$71,330	16.1%	0	0	-
2006	\$427,500	(\$88,000)	-17.1%	0	0	-
2007	\$355,420	(\$72,080)	-16.9%	0	0	-

State Attorney Budget 2002 - 2007



Article V, Revision 7 became effective in the final quarter of FY04. The first full year is FY05.
Budget requests have decreased in FY06 and FY07 due to utilization of the County computer lease program rather than purchasing computers.