

PROPERTY APPRAISER

The Property Appraiser is responsible for placing a fair, equitable, and just value on all property in Pinellas County. While the Property Appraiser determines the value on over 424,000 parcels and 88,000 tangible personal property accounts, for the purpose of levying taxes, the Property Appraiser does not set tax rates. These tax rates are set by the Board of County Commissioners, by municipalities, by the School Board and other tax levying boards. The Property Appraiser also administers any tax exemptions granted by statute such as widows, and disabled exemptions and the \$25,000 Homestead Exemption. The amount noted reflects an estimate of the Property Appraiser Statutory fees to be paid by the County. The Property Appraiser's total budget is approved by the State Department of Revenue.

0101 General Fund

Department Revenues by Fund

		FY07 Budget	FY08 Request	Variance	%
0101	GENERAL FUND TAX SUPPORT	11,401,170	11,287,810	-113,360	-1.0%
	TOTAL REVENUES	11,401,170	11,287,810	-113,360	-1.0%
	GENERAL FUND TAX SUPPORT	100%	100%		

Department Expenditures by Fund/Cost Center

		FY07 Budget	FY08 Request	Variance	%
0101	1301000 PROPERTY APPRAISER	11,401,170	11,287,810	-113,360	-1.0%
	TOTAL EXPENDITURES	11,401,170	11,287,810	-113,360	-1.0%

Personnel Summary

	FY07 Budget	FY08 Request	Variance
Total Permanent Positions	156	154	-2

TOTAL BUDGET

General Fund Portion of Property Appraiser Budget	11,401,170	11,287,810	-113,360	-1.0%
Other BCC Ad Valorem Funds Portion of Property Appraiser Budget	2,153,660	2,177,690	24,030	1.1%
Total Property Appraiser Budget	13,554,830	13,465,500	-89,330	-0.7%
General Fund Portion	84.1%	83.8%		

PROPERTY APPRAISER

Strategic Focus Area: EFFECTIVE GOVERNMENT

Program	Classification	Description	FY08 Total Program Allocation (\$)	FTE's	FY09 (2nd Year) Program Allocation (\$)	Performance Measures	Estimated FY08
Property Appraisal	Mandatory	The Property Appraiser is responsible for placing a fair, equitable, and just value on all property in Pinellas County. The Property Appraiser determines the value on over 424,000 parcels and 88,000 tangible personal property accounts, for the purpose of levying taxes.	\$11,287,810	154	\$11,287,810		
Totals			\$11,287,810	154	\$11,287,810		

Pinellas County FY08 Budget Development

Budget Summary Analysis

SFA: Effective Government - **Department: Property Appraiser**

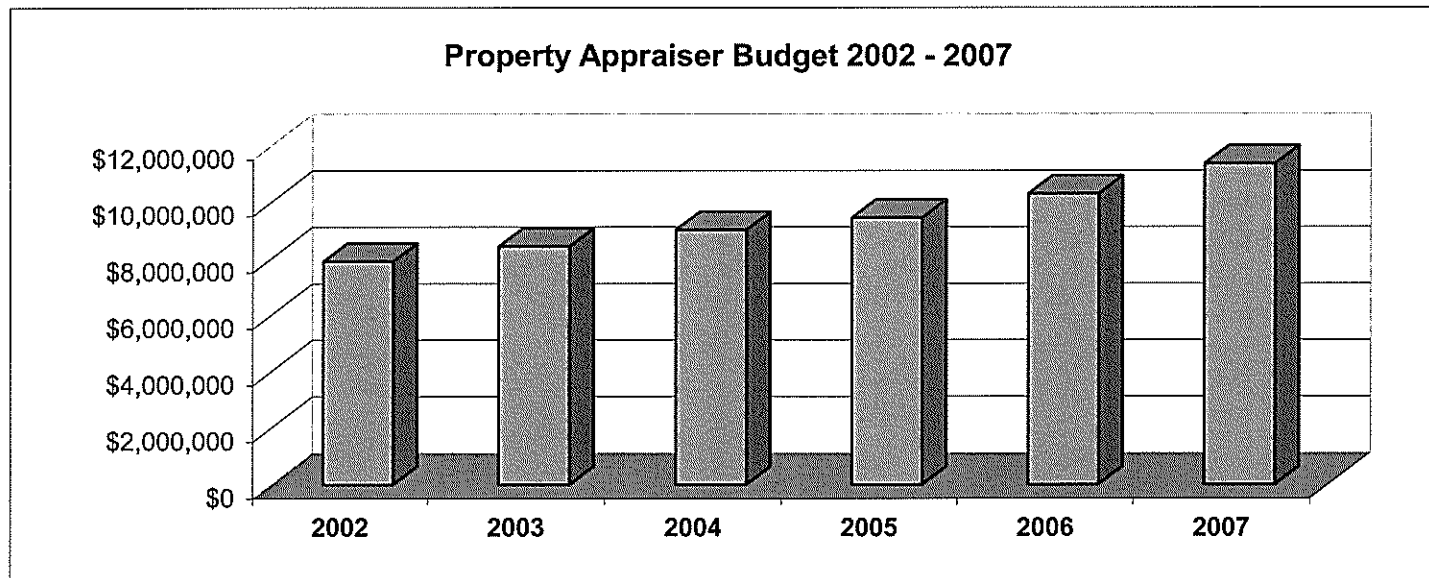
Fund 0101 – General Fund

- The FY08 Request reflects a decrease of \$113,360 or less than 1% under the FY07 Revised Budget.
 - Personal Services increases \$313,400 or 2.8% over the FY07 budget, reflecting market survey and benefit increases, offset by the elimination of two positions.
 - Operating Expenses are increasing by \$160,330 or 9.7%, primarily due to maintenance and support costs for the new Computer Aided Mass Appraisal System (CAMA), which should be operational by the end of FY08.
 - Capital Outlay is reduced by \$563,050 or 100% due to the purchase cost of the CAMA system in FY07. The Property Appraiser is requesting no Capital Outlay for FY08.

Pinellas County FY08 Budget Development - Growth Trends - 5-Year History

Property Appraiser

Year	Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2002	\$7,906,410			158		
2003	\$8,441,330	\$534,920	6.8%	158	0	0.0%
2004	\$9,031,520	\$590,190	7.0%	158	0	0.0%
2005	\$9,465,170	\$433,650	4.8%	158	0	0.0%
2006	\$10,315,450	\$850,280	9.0%	162	4	2.5%
2007	\$11,376,990	\$1,061,540	10.3%	156	-6	-3.7%



Note: The FY07 Budget amount includes a one-time cost of \$850,000 for the new Computer Aided Mass Appraisal (CAMA) system.