

CONSTRUCTION LICENSING BOARD

The Construction Licensing Board regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty members on the Construction Licensing Board. The Building Directors of the Cities of Clearwater, St. Petersburg and of Pinellas County are permanent members. The remaining seventeen members are appointed by the Board of County Commissioners to serve two year terms.

0271 CONSTRUCTION LICENSING BOARD FUND

Department Revenues By Fund		FY07 Budget	FY08 Request	Variance	%
0271	LICENSES & PERMITS	750,000	775,000	25,000	3.3%
	FINES & FORFEITS	150,000	180,000	30,000	20.0%
	INTEREST EARNINGS	18,700	20,000	1,300	7.0%
	OTHER MISCELLANEOUS REVENUES	300	300	-	0.0%
	Total Revenue subtotal	919,000	975,300	56,300	6.1%
	BEGINNING FUND BALANCE	623,810	734,210	110,400	17.7%
	Total Revenues	1,542,810	1,709,510	166,700	10.8%
General Fund Tax Support		0%	0%		

Department Expenditures By Fund/Cost Center			FY07 Budget	FY08 Request	Variance	%
0271	6901000	CONSTRUCTION LICENSING BOARD	1,372,560	1,527,940	155,380	11.3%
0271	6901100	CLB - INVESTIGATIONS	170,250	181,570	11,320	6.6%
	Total Expenditures subtotal		1,542,810	1,709,510	166,700	10.8%

Total Department Budget

- PROGRAM CHANGE	-	38,120	38,120	-
- TRANSFERS	-	50,000	50,000	-
- RESERVES	503,910	517,220	13,310	2.6%
TOTAL EXPENDITURES w/o PROGRAM CHANGE, TRANSFERS, & RESERVES	1,038,900	1,104,170	65,270	6.3%

Personnel Summary

Total Permanent Positions	10	11	1
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Name of Department: **CONSTRUCTION LICENSING BOARD**
Strategic Focus Area: **ECONOMIC DEVELOPMENT, REDEVELOPMENT, & HOUSING**

Program	Classification	Description	FY08 Total Program Allocation (\$)	FTE's	FY09 (2nd Year) Program Allocation (\$)	Performance Measures	Estimated FY08
Licensing	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB provides countywide certification and registration of contractors and journeymen.	\$347,881	4.0	\$357,006	Number of active certified license renewals and registrations	2,600
Enforcement	Mandatory (Chapter 75-489, Laws of FL)	The PCCLB enforces licensing of contractors and journeymen through fines and citations.	\$512,037	5.0	\$524,924	Number of complaints handled	1,200
Administration	Administrative	Director and receptionist serve all programs and interpret building and fire codes.	\$282,373	2.0	\$289,780		

TOTALS: **\$1,142,290** **11.0** **\$1,171,710**

Less Program Change **-\$38,120**

TOTAL W/O PROGRAM CHANGE **\$1,104,170**

Pinellas County FY08 Budget Development

Major Program Budget Service Level Changes

Construction Licensing Board

<u>Program/Service</u>	<u>Financial Impact</u>	<u>FTE</u>	<u>Result</u>
Licensing Program	\$38,120	1.0	Add one Office Specialist position to assist with increased workload associated with more stringent licensing requirements implemented by the State.

Pinellas County FY08 Budget Development

Budget Summary Analysis

SFA: Economic Development, Redevelopment, & Housing **Department: Construction Licensing Board**

Fund 0271 – Construction Licensing Board Fund

- Excluding Transfers & Reserves the FY08 Request reflects an increase of \$103,390 or 10.0% over the FY07 Revised Budget.
 - Includes one program change totaling \$38,120 for a new Office Specialist position to assist with increased workload associated with more stringent licensing requirements implemented by the State.
 - Includes a \$29,710 or 19%, increase in Full Cost Allocation charges.
 - Includes a Communication Services increase of \$5,500 to reflect an increase in postal rates.
- The programs and activities of the CLB are 100% funded by license renewal fees, fines, and citations.
- During FY07 it is anticipated that the CLB will enhance customer service by offering license renewals through the internet for local renewals and offer on-line state renewals during FY08.
- The FY09 budget process could be affected by potential changes to licensing categories for the pool/spa industry.

Pinellas County FY08 Budget Development - Growth Trends - 5-Year History

Construction Licensing Board

Year	Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2002	\$763,350			9		
2003	\$778,280	\$14,930	2.0%	9	0	0.0%
2004	\$1,198,570	\$420,290	54.0%	9	0	0.0%
2005	\$1,388,300	\$189,730	15.8%	10	1	11.1%
2006	\$1,513,290	\$124,990	9.0%	10	0	0.0%
2007	\$1,542,810	\$29,520	2.0%	10	0	0.0%

* Note: The FY04 budget reflects the annualized impact of a fee increase imposed in FY03.
The fee increase caused an increase in reserves to an appropriate level to fund operations.

