

COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

0101 General Fund

Department Revenues by Fund / Account

	FY07 Budget	FY08 Request	Variance	%
0101 GENERAL FUND TAX SUPPORT	5,878,250	6,343,650	465,400	7.9%
	100.0%	100.0%		

Department Expenditures by Fund/Cost Center

	FY07 Budget	FY08 Request	Variance	%
0101 2701000 COUNTY ATTORNEY	5,878,250	6,343,650	465,400	7.9%
TOTAL EXPENDITURES	5,878,250	6,343,650	465,400	7.9%

Personnel Summary

Total Permanent Positions	48	48	0
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Name of Department: County Attorney
Strategic Focus Area: Effective Government

Program	Classification	Description	FY08 Total Program Allocation (\$)	FTE's	FY09 (2nd Year) Program Allocation (\$)	Performance Measures	Estimated FY08
County Attorney - Representation, prosecution and defense of all civil actions for county government, review of all ordinances, resolutions, contracts, bonds and other written instruments.	Mandatory	County Attorney is responsible for representation of BCC, Constitutional Officers, and all departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. County Attorney is responsible for the prosecution and defense of all civil actions for county government, and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.	\$6,343,650	48.0	\$6,642,374	Percentage of clients who feel services exceed expectations or were exceptional. (1)	82%
TOTALS:			\$6,343,650	48.0	\$6,642,374		

(1) Survey performed every 3 years - 82% reflects survey in 2006.

Pinellas County FY08 Budget Development

Budget Summary Analysis

SFA: Effective Government -
Department: County Attorney

Fund 0101 – General Fund

- The FY08 Request reflects an increase of \$465,400 or 7.9% over the FY07 Revised Budget.
 - Personal Services includes 48 permanent full time positions, which reflects no change from the FY07 Revised Budget. An increase of \$456,850 or 8.3% is slightly higher than the average increase due to deferred compensation and retirement payouts.
 - Operating Expenses reflects an increase of \$10,550 or 2.9%, which is due to an increase in membership dues, publication/subscription costs and increased Westlaw/Lexis on-line computer research. Risk Intragovernmental Charges also reflect an increase due to workers compensation and property insurance increases.
 - No Capital Outlay expenditures are budgeted in FY08.
- The programs and activities of this function are 100% supported by the General Fund.

Pinellas County FY08 Budget Development - Growth Trends - 5-Year History

County Attorney

Year	Adopted Budget	Increase (Decrease) from Previous Year	Percent Change from Previous Year	Positions	Increase (Decrease) from Previous Year	Percent Staff Change From Previous Year
2002	\$3,944,140			43		
2003	\$4,078,670	\$134,530	3.4%	43	0	0.0%
2004	\$4,401,890	\$323,220	7.9%	43	0	0.0%
2005	\$4,745,920	\$344,030	7.8%	44	1	2.3%
2006	\$5,216,180	\$470,260	9.9%	44	0	0.0%
2007	\$5,878,250	\$662,070	12.7%	48	4	9.1%

County Attorney Budget 2002 - 2007

