

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Function : Transportation
Activity : Other Transportation

Project No: 1476 Title: Primary Control Center
Cost Center: 8490120 Department: Public Works Primary Fund: 0401 CIE: No
Sub-cost Center: 8490120 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	355,000	0	0	0	0	0	355,000
Construction	1,000,000	1,125,000	0	0	0	0	2,125,000
TOTAL COSTS:	1,355,000	1,125,000	0	0	0	0	2,480,000
RESOURCES:							
Grant-State-CMAQ	1,355,000	1,125,000	0	0	0	0	2,480,000
TOTAL RESOURCES:	1,355,000	1,125,000	0	0	0	0	2,480,000

Description: Design and construction of the ITS / ATMS Primary Control Center.

TOTALS FOR ACTIVITY: Other Transportation

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	355,000	0	0	0	0	0	355,000
Construction	1,000,000	1,125,000	0	0	0	0	2,125,000
TOTAL COSTS:	1,355,000	1,125,000	0	0	0	0	2,480,000
RESOURCES:							
Grant-State-CMAQ	1,355,000	1,125,000	0	0	0	0	2,480,000
TOTAL RESOURCES:	1,355,000	1,125,000	0	0	0	0	2,480,000

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Activity : Road & Street Facilities
 Category : Arterial Roads

Project No: 867 Title: 102nd Ave - 125th St to Ridge Rd
 Cost Center: 8414016 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	553,780	240,800	246,790	0	0	0	1,041,370
Acquisitions	464,000	0	0	0	0	0	464,000
Construction	0	0	2,930,200	2,930,200	0	0	5,860,400
Testing	0	0	13,600	13,600	0	0	27,200
Other	0	0	1,000	1,000	0	0	2,000
TOTAL COSTS:	1,017,780	240,800	3,191,590	2,944,800	0	0	7,394,970
RESOURCES:							
Penny for Pinellas	1,017,780	240,800	3,191,590	2,944,800	0	0	7,394,970
TOTAL RESOURCES:	1,017,780	240,800	3,191,590	2,944,800	0	0	7,394,970

Description: Reconstruction of 102nd Ave from 125th Street to 113th Street from a 2-lane roadway to a 4-lane divided roadway per the MPO plan. This project also includes the Preliminary Engineering Report (PER) for the segments from 137th Street to 125th Street and 113th Street to Seminole Blvd. (Project length of 1.0 miles equals 4.0 lane miles)

Project No: 922256 Title: 102nd Ave N - 137th St to 125th St
 Cost Center: 8414015 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	300,000	800,000	798,800	0	0	0	1,898,800
Acquisitions	0	0	200,000	200,000	0	0	400,000
Construction	0	0	0	2,930,200	2,930,200	0	5,860,400
Testing	0	0	0	29,300	29,300	0	58,600
Other	0	0	0	1,000	1,000	0	2,000
TOTAL COSTS:	300,000	800,000	998,800	3,160,500	2,960,500	0	8,219,800
RESOURCES:							
Penny for Pinellas	300,000	800,000	998,800	3,160,500	2,960,500	0	8,219,800
TOTAL RESOURCES:	300,000	800,000	998,800	3,160,500	2,960,500	0	8,219,800

Description: Reconstruction of 102nd Ave n from 137th St to 125th St from a 2-lane undivided roadway to a 4-lane divided roadway with curb, gutter, storm sewer, sidewalks and bike lanes per the MPO plan. Preliminary Engineering Report (PER) is included in PID 867 102nd Ave - 125th St to Ridge Rd.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 868	Title: 102nd Ave N- 113th St to Seminole Blvd				
Cost Center: 8414017	Department: Public Works	Primary Fund: 0401	CIE: Yes		
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu		

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	200,000	300,000	120,000	10,000	0	0	630,000
Acquisitions	0	0	400,000	0	0	0	400,000
Construction	0	0	0	1,000,000	913,000	0	1,913,000
Testing	0	0	0	10,000	9,130	0	19,130
Other	0	0	0	1,000	1,000	0	2,000
TOTAL COSTS:	200,000	300,000	520,000	1,021,000	923,130	0	2,964,130
RESOURCES:							
Penny for Pinellas	200,000	300,000	520,000	1,021,000	923,130	0	2,964,130
TOTAL RESOURCES:	200,000	300,000	520,000	1,021,000	923,130	0	2,964,130

Description: Construction along 102nd Ave N to include drainage, sidewalks, median improvements, as well as intersection improvements at Seminole Blvd. Preliminary Engineering Report (PER) is in PID 867. (Project length of .50 mile equals 2.0 lane miles).

Project No: 736	Title: 22nd Ave S - 58th St S to 34th St S				
Cost Center: 8414701	Department: Public Works	Primary Fund: 0401	CIE: No		
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable		

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	450,000	0	20,000	0	0	0	470,000
Acquisitions	500,000	1,750,000	0	0	0	0	2,250,000
Construction	0	0	6,800,000	0	0	0	6,800,000
Testing	0	0	68,000	0	0	0	68,000
Other	0	0	1,000	0	0	0	1,000
TOTAL COSTS:	950,000	1,750,000	6,889,000	0	0	0	9,589,000
RESOURCES:							
Trans Impact Fees	950,000	1,750,000	6,889,000	0	0	0	9,589,000
TOTAL RESOURCES:	950,000	1,750,000	6,889,000	0	0	0	9,589,000

Description: Reconstruction of 22nd Av S from 58th St S to 34th St S from an existing 4-lane roadway to current urban roadway standards including curb, gutter, sidewalk, bike lanes, and adding turn lanes as necessary. This project is being coordinated with the Cities of Gulfport and St. Petersburg. (Project length 2.0 miles)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922264	Title: 28th St N - 38th Ave N to 54th Ave N		
Cost Center: 8414171	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	250,000	0	0	0	0	250,000
Acquisitions	0	0	0	300,000	650,000	0	950,000
Construction	0	0	0	0	1,615,600	1,615,600	3,231,200
Testing	0	0	0	0	16,100	16,100	32,200
Other	0	0	0	0	1,000	1,000	2,000
	0	250,000	0	300,000	2,282,700	1,632,700	4,465,400
TOTAL COSTS:	0	250,000	0	300,000	2,282,700	1,632,700	4,465,400
RESOURCES:							
Penny for Pinellas	0	250,000	0	300,000	2,282,700	1,632,700	4,465,400
	0	250,000	0	300,000	2,282,700	1,632,700	4,465,400
TOTAL RESOURCES:	0	250,000	0	300,000	2,282,700	1,632,700	4,465,400

Description: Reconstruction of 28th St N from 38th Av N to 54th Av N from a 2-lane roadway to a 2-lane divided roadway with curb, gutter and sidewalk. The intersection of 54th Av and 28th St is being constructed under the same contract as the Haines Rd - US19 to I-275 project PID 922265. (Project Length 0.95 mile.)

Project No: 869	Title: 28th St N - Haines Rd to 62nd Ave N		
Cost Center: 8414172	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	75,000	0	0	0	0	75,000
Acquisitions	0	0	0	255,000	0	0	255,000
Construction	0	0	0	0	425,000	425,300	850,300
Testing	0	0	0	10,000	5,000	5,000	20,000
Other	0	0	0	0	1,000	1,000	2,000
	0	75,000	0	265,000	431,000	431,300	1,202,300
TOTAL COSTS:	0	75,000	0	265,000	431,000	431,300	1,202,300
RESOURCES:							
Penny for Pinellas	0	75,000	0	265,000	431,000	431,300	1,202,300
	0	75,000	0	265,000	431,000	431,300	1,202,300
TOTAL RESOURCES:	0	75,000	0	265,000	431,000	431,300	1,202,300

Description: Reconstruction of 28th St N from Haines Rd to 62nd Ave N from a 2-lane roadway to a 2-lane divided roadway with curb, gutter and sidewalk. This project was reduced in length due to the increased scope of Haines Rd project PID 922265 from inclusion of the intersection improvement at 54th Ave N & 28th St N. (Project Length 0.25 mile.)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 715	Title: 54th Ave N - 44th St N to 34th St N		
Cost Center: 8414086	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	0	0	250,000	0	0	250,000
Acquisitions	0	0	0	0	1,000,000	0	1,000,000
Construction	0	0	0	0	1,700,000	1,590,000	3,290,000
Testing	0	0	0	0	17,000	15,900	32,900
Other	0	0	0	0	1,000	1,000	2,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>2,718,000</u>	<u>1,606,900</u>	<u>4,574,900</u>
RESOURCES:							
Penny for Pinellas	0	0	0	250,000	2,718,000	1,606,900	4,574,900
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>2,718,000</u>	<u>1,606,900</u>	<u>4,574,900</u>

Description: Reconstruction and widening of 54th Av N from 44th St N to 34th St N (US 19) from a 4-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalks per the MPO plan. (Project length of 0.86 miles equals 3.44 lane miles)

Project No: 922276	Title: 62nd Ave N - 49th St N to 34th St N		
Cost Center: 8414522	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	500,000	500,000	0	0	0	0	1,000,000
Acquisitions	0	200,000	200,000	0	0	0	400,000
Construction	0	0	1,000,000	5,375,000	0	0	6,375,000
Testing	0	0	10,000	53,750	0	0	63,750
Other	0	0	1,000	1,000	0	0	2,000
TOTAL COSTS:	<u>500,000</u>	<u>700,000</u>	<u>1,211,000</u>	<u>5,429,750</u>	<u>0</u>	<u>0</u>	<u>7,840,750</u>
RESOURCES:							
Penny for Pinellas	500,000	700,000	1,211,000	5,429,750	0	0	7,840,750
TOTAL RESOURCES:	<u>500,000</u>	<u>700,000</u>	<u>1,211,000</u>	<u>5,429,750</u>	<u>0</u>	<u>0</u>	<u>7,840,750</u>

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk per the MPO plan. (Project length of 1.17 miles.)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 655	Title: Belcher Rd - 38th Ave N to 54th Ave N		
Cost Center: 8414102	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	320,000	400,000	0	0	0	0	720,000
Acquisitions	0	800,000	0	0	0	0	800,000
Construction	0	0	3,400,000	2,150,000	0	0	5,550,000
Testing	0	0	10,000	10,000	0	0	20,000
Other	0	0	5,000	5,000	0	0	10,000
TOTAL COSTS:	320,000	1,200,000	3,415,000	2,165,000	0	0	7,100,000
RESOURCES:							
Penny for Pinellas	320,000	1,200,000	3,415,000	2,165,000	0	0	7,100,000
TOTAL RESOURCES:	320,000	1,200,000	3,415,000	2,165,000	0	0	7,100,000

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N from a 2-lane roadway to a 2-lane divided roadway with curb, gutter and sidewalk per the MPO plan. (Project length of 1.02 mile equals 2.04 lane miles)

Project No: 921490	Title: Belcher Rd - Alderman Rd to Klosterman Rd		
Cost Center: 8414106	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	5,000,000	0	0	0	0	0	5,000,000
Testing	10,000	0	0	0	0	0	10,000
Other	24,000	0	0	0	0	0	24,000
TOTAL COSTS:	5,034,000	0	0	0	0	0	5,034,000
RESOURCES:							
Penny for Pinellas	4,298,000	0	0	0	0	0	4,298,000
Trans Impact Fees	236,000	0	0	0	0	0	236,000
Grant-State-CIGP	500,000	0	0	0	0	0	500,000
TOTAL RESOURCES:	5,034,000	0	0	0	0	0	5,034,000

Description: New construction of Belcher Rd to a 4-lane divided urban arterial roadway from Alderman Rd to Klosterman Rd per the MPO plan. (Project length of 2.3 miles equals 9.2 lane miles)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 963	Title: Belcher Rd - Druid Rd to Sunset Point Rd PD&E		
Cost Center: 8414108	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	100,000	0	0	0	0	0	100,000
TOTAL COSTS:	100,000	0	0	0	0	0	100,000
RESOURCES:							
Penny for Pinellas	100,000	0	0	0	0	0	100,000
TOTAL RESOURCES:	100,000	0	0	0	0	0	100,000

Description: Study of the ability to expand capacity of Belcher Rd from Druid Rd to Sunset Point Rd. (Project length of 2.34 miles equals 14.04 lane miles)

Project No: 920588	Title: Bryan Dairy Rd - Starkey Rd to 72nd St		
Cost Center: 8414014	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	135,000	273,500	456,000	262,500	0	0	1,127,000
Acquisitions	3,150,000	0	0	0	0	0	3,150,000
Construction	0	4,570,000	8,300,000	4,250,000	0	0	17,120,000
Testing	0	18,000	35,000	18,000	0	0	71,000
Other	0	500	500	500	0	0	1,500
TOTAL COSTS:	3,285,000	4,862,000	8,791,500	4,531,000	0	0	21,469,500
RESOURCES:							
Penny for Pinellas	1,445,000	2,026,500	8,791,500	4,531,000	0	0	16,794,000
Trans Impact Fees	340,000	0	0	0	0	0	340,000
Grant-Federal	0	2,835,500	0	0	0	0	2,835,500
Grant-State	1,500,000	0	0	0	0	0	1,500,000
TOTAL RESOURCES:	3,285,000	4,862,000	8,791,500	4,531,000	0	0	21,469,500

Description: Reconstruction and widening of Bryan Dairy Rd to a 6-lane divided urban arterial roadway from Starkey Rd to 72nd St per the MPO plan. (Project length of 1.48 miles equals 8.88 lane miles)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922263	Title: Forest Lakes Blvd - SR580 to SR584		
Cost Center: 8414451	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	0	250,000	0	0	0	250,000
Acquisitions	0	0	0	861,500	0	0	861,500
Construction	0	0	0	0	1,500,000	1,371,600	2,871,600
Testing	0	0	0	0	15,000	13,100	28,100
Other	0	0	0	0	1,000	1,000	2,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>861,500</u>	<u>1,516,000</u>	<u>1,385,700</u>	<u>4,013,200</u>
RESOURCES:							
Penny for Pinellas	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>861,500</u>	<u>1,516,000</u>	<u>1,385,700</u>	<u>4,013,200</u>
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>250,000</u>	<u>861,500</u>	<u>1,516,000</u>	<u>1,385,700</u>	<u>4,013,200</u>

Description: Reconstruction and widening of Forest Lakes Bv from SR580 to SR 584 from a 2-lane roadway to a 4-lane divided roadway with curb, gutter and sidewalk. Reconstruction of the rail crossing is included in the Rail Crossing Improvements program (PID 921105) (Project Length 0.49 mile.)

Project No: 920522	Title: Keystone Rd - US19 to East Lake Rd		
Cost Center: 8414401	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	105,990	500,000	100,000	0	0	0	705,990
Acquisitions	4,996,880	1,449,090	0	0	0	0	6,445,970
Construction	6,000,000	23,716,260	17,000,000	0	0	0	46,716,260
Testing	38,160	76,320	38,160	0	0	0	152,640
Other	500	1,000	500	0	0	0	2,000
TOTAL COSTS:	<u>11,141,530</u>	<u>25,742,670</u>	<u>17,138,660</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>54,022,860</u>
RESOURCES:							
Penny for Pinellas	<u>10,565,530</u>	<u>25,742,670</u>	<u>17,138,660</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>53,446,860</u>
Trans Impact Fees	<u>576,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>576,000</u>
TOTAL RESOURCES:	<u>11,141,530</u>	<u>25,742,670</u>	<u>17,138,660</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>54,022,860</u>

Description: Reconstruction and widening of Keystone Rd from US 19 to East Lake Rd from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Fred E Marquis Trail per MPO plan.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 864 **Title: Park St (Starkey Rd) - Tyrone Blvd to 84th Ln**
 Cost Center: 8414208 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	15,000	15,000	25,000	0	0	55,000
Construction	0	8,000,000	11,000,000	1,304,000	0	0	20,304,000
Testing	0	84,000	60,000	5,000	0	0	149,000
Other	0	25,000	25,000	10,000	0	0	60,000
TOTAL COSTS:	0	8,124,000	11,100,000	1,344,000	0	0	20,568,000
RESOURCES:							
Penny for Pinellas	0	8,124,000	11,100,000	1,344,000	0	0	20,568,000
TOTAL RESOURCES:	0	8,124,000	11,100,000	1,344,000	0	0	20,568,000

Description: Reconstruction and widening of Park St from Tyrone Boulevard to south of 84th Ln per the MPO plan. (Project length of 1.95 miles equals 11.7 lane miles)

Project No: 921105 **Title: Railroad Crossing Improvements**
 Cost Center: 8414610 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8414611 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	800,000	260,000	0	280,000	0	0	1,340,000
TOTAL COSTS:	800,000	260,000	0	280,000	0	0	1,340,000
RESOURCES:							
Penny for Pinellas	800,000	260,000	0	280,000	0	0	1,340,000
TOTAL RESOURCES:	800,000	260,000	0	280,000	0	0	1,340,000

Description: Improvements to various railroad crossings Countywide in coordination with CSX. (FY07 - McMullen Booth Rd, FY08 - Wyatt St and Hercules Ave, FY09 - Forest Lakes Blvd, FY10 - 49th St, FY11 - Belleair Rd, FY12 - 8th Ave SE). Funding for construction of improvements at Bryan Dairy Road are included in PID# 920588. "Other" category is to pay CSX for rails and road crossing panels.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922252	Title: Starkey Rd - Bryan Dairy Rd to Ulmerton Rd		
Cost Center: 8414207	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	800,000	720,000	40,980	210,000	0	0	1,770,980
Acquisitions	0	2,000,000	4,000,000	0	0	0	6,000,000
Construction	0	0	7,000,000	5,112,000	0	0	12,112,000
Testing	0	0	45,000	45,000	0	0	90,000
Other	0	0	10,000	12,500	0	0	22,500
TOTAL COSTS:	800,000	2,720,000	11,095,980	5,379,500	0	0	19,995,480
RESOURCES:							
Penny for Pinellas	800,000	2,720,000	11,095,980	5,379,500	0	0	19,995,480
TOTAL RESOURCES:	800,000	2,720,000	11,095,980	5,379,500	0	0	19,995,480

Description: Reconstruction and widening of Starkey Road to a 6-lane divided arterial roadway from 700' North of Bryan Dairy to approx. 600' North of Ulmerton Road per the MPO Plan. (Project length of 1.53 miles equals 9.22 lane miles).

Project No: 865	Title: Starkey Rd - 84th Ln to Bryan Dairy Rd		
Cost Center: 8414209	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	98,700	300,000	0	0	0	0	398,700
Construction	8,080,000	11,275,600	7,000,000	0	0	0	26,355,600
Testing	70,000	8,000	0	0	0	0	78,000
Other	30,000	6,000	0	0	0	0	36,000
TOTAL COSTS:	8,278,700	11,589,600	7,000,000	0	0	0	26,868,300
RESOURCES:							
Penny for Pinellas	8,278,700	11,589,600	7,000,000	0	0	0	26,868,300
TOTAL RESOURCES:	8,278,700	11,589,600	7,000,000	0	0	0	26,868,300

Description: Reconstruction and widening of Starkey Rd from south of 84th Ln to 700 ft north of Bryan Dairy Road per the MPO plan. (Project length of 2.86 miles equals 17.16 lane miles)

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 870	Title: Starkey Rd - Ulmerton Rd to East Bay Dr		
Cost Center: 8414212	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	700,000	500,000	20,000	210,000	0	0	1,430,000
Acquisitions	0	5,000,000	0	0	0	0	5,000,000
Construction	0	0	7,000,000	5,978,000	0	0	12,978,000
Testing	0	0	45,000	45,000	0	0	90,000
Other	0	0	10,000	12,500	0	0	22,500
TOTAL COSTS:	700,000	5,500,000	7,075,000	6,245,500	0	0	19,520,500
RESOURCES:							
Penny for Pinellas	700,000	5,500,000	7,075,000	6,245,500	0	0	19,520,500
TOTAL RESOURCES:	700,000	5,500,000	7,075,000	6,245,500	0	0	19,520,500

Description: Reconstruction and widening of Starkey Rd to a 6-lane divided arterial roadway approx. 600' North of Ulmerton Rd to approx. 500' North of East Bay Dr. per the MPO Plan. (Project length of 1.32 miles equals 7.95 lane miles).

Project No: 920476	Title: Sunset Pt Rd - US19A to Keene Rd		
Cost Center: 8414052	Department: Public Works	Primary Fund: 0401	CIE: Yes
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	400,000	850,000	0	0	0	1,250,000
Acquisitions	0	0	0	600,000	0	0	600,000
Construction	0	0	0	5,000,000	6,500,000	0	11,500,000
Testing	0	0	0	50,000	65,000	0	115,000
Other	0	0	0	5,000	5,000	0	10,000
TOTAL COSTS:	0	400,000	850,000	5,655,000	6,570,000	0	13,475,000
RESOURCES:							
Penny for Pinellas	0	400,000	850,000	5,655,000	6,570,000	0	13,475,000
TOTAL RESOURCES:	0	400,000	850,000	5,655,000	6,570,000	0	13,475,000

Description: Reconstruction of Sunset Point Rd to a 2-lane urban roadway from US 19A to Douglas Rd, 2-lane divided roadway from Douglas Rd to Highland Av, and 4-lane divided roadway from Highland Ave to Keene Rd. This project includes the design and construction for replacement of bridge (Bridge No. 0003).

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922148 **Title:** Ulmerton Rd - FDOT Support
Cost Center: 8414511 **Department:** Public Works **Primary Fund:** 0401 **CIE:** Yes
Sub-cost Center: **Organization:** CO ADMIN **Secondary Fund:** **CIE Element:** Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Other	6,000,000	0	0	0	0	0	6,000,000
TOTAL COSTS:	6,000,000	0	0	0	0	0	6,000,000
RESOURCES:							
Penny for Pinellas	5,684,000	0	0	0	0	0	5,684,000
Trans Impact Fees	316,000	0	0	0	0	0	316,000
TOTAL RESOURCES:	6,000,000	0	0	0	0	0	6,000,000

Description: Reconstruction and widening of Ulmerton Rd from 119th St N to I-275 from a divided 4-lane roadway to a 6-lane roadway.
 Funding shown is financial support from the County to FDOT, which is administering this State road project.

TOTALS FOR CATEGORY: Arterial Roads

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	4,263,470	5,274,300	2,917,570	967,500	0	0	13,422,840
Acquisitions	9,110,880	11,199,090	4,800,000	2,216,500	1,650,000	0	28,976,470
Construction	19,880,000	47,821,860	71,430,200	36,309,400	15,583,800	5,002,500	196,027,760
Testing	118,160	186,320	324,760	289,650	156,530	50,100	1,125,520
Other	6,054,500	32,500	54,000	49,500	11,000	4,000	6,205,500
TOTAL COSTS:	39,427,010	64,514,070	79,526,530	39,832,550	17,401,330	5,056,600	245,758,090
RESOURCES:							
Penny for Pinellas	35,009,010	59,928,570	72,637,530	39,832,550	17,401,330	5,056,600	229,865,590
Trans Impact Fees	2,418,000	1,750,000	6,889,000	0	0	0	11,057,000
Grant-Federal	0	2,835,500	0	0	0	0	2,835,500
Grant-State	1,500,000	0	0	0	0	0	1,500,000
Grant-State-CIGP	500,000	0	0	0	0	0	500,000
TOTAL RESOURCES:	39,427,010	64,514,070	79,526,530	39,832,550	17,401,330	5,056,600	245,758,090

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Bridges, Repairs & Improve.

Project No: 922142 **Title: Belleair Beach Causeway Bridges Replacement**
 Cost Center: 8411398 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	1,144,300	1,840,500	790,660	0	0	0	3,775,460
Construction	15,000,000	31,577,570	17,466,500	0	0	0	64,044,070
Testing	100,000	180,000	60,000	0	0	0	340,000
TOTAL COSTS:	16,244,300	33,598,070	18,317,160	0	0	0	68,159,530
RESOURCES:							
Penny for Pinellas	5,661,300	16,698,070	11,689,160	0	0	0	34,048,530
Trans Impact Fees	383,000	0	0	0	0	0	383,000
Grant-Federal	10,200,000	16,900,000	6,628,000	0	0	0	33,728,000
TOTAL RESOURCES:	16,244,300	33,598,070	18,317,160	0	0	0	68,159,530

Description: Replacement of Intracoastal and Relief Bridges; reconstruction of the causeway and approach roadway. Project does not include construction of Bait House and reconstruction of the Boat Ramp Park, which is under seperate project PID #955.

Project No: 922498 **Title: Repair of Dunedin Causeway Bridges**
 Cost Center: 8411300 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411310 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	0	0	100,000	0	0	100,000
Construction	2,255,010	0	0	0	0	0	2,255,010
Testing	10,000	0	0	0	0	0	10,000
TOTAL COSTS:	2,265,010	0	0	100,000	0	0	2,365,010
RESOURCES:							
Penny for Pinellas	2,265,010	0	0	100,000	0	0	2,365,010
TOTAL RESOURCES:	2,265,010	0	0	100,000	0	0	2,365,010

Description: Structural repairs to Bridge #150067 and Bridge #150068, including pile jacket installation, spall patching, crack sealing, and erosion control. The \$100,000 in FY10 is for a Project Development and Environmental Study (PD&E).

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 921831 **Title:** Routine & Preventative Maintenance for Bridge
Cost Center: 8411300 **Department:** Public Works **Primary Fund:** 0401 **CIE:** No
Sub-cost Center: 8411304 **Organization:** CO ADMIN **Secondary Fund:** **CIE Element:** Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for small bridge and seawall repair projects countywide identified by Highway maintenance investigations.
 Includes repair to south abutment of Stevenson Creek Trail Bridge in FY07.

TOTALS FOR CATEGORY: Bridges, Repairs & Improve.

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	1,144,300	1,840,500	790,660	100,000	0	0	3,875,460
Construction	17,355,010	31,677,570	17,566,500	100,000	100,000	100,000	66,899,080
Testing	110,000	180,000	60,000	0	0	0	350,000
TOTAL COSTS:	18,609,310	33,698,070	18,417,160	200,000	100,000	100,000	71,124,540
RESOURCES:							
Penny for Pinellas	8,026,310	16,798,070	11,789,160	200,000	100,000	100,000	37,013,540
Trans Impact Fees	383,000	0	0	0	0	0	383,000
Grant-Federal	10,200,000	16,900,000	6,628,000	0	0	0	33,728,000
TOTAL RESOURCES:	18,609,310	33,698,070	18,417,160	200,000	100,000	100,000	71,124,540

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Intersection Improvements

Project No: 1146 **Title: 54th Ave N at 28th St N**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411609 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Acquisitions	300,000	0	0	0	0	0	300,000
Construction	800,000	0	0	0	0	0	800,000
Testing	10,000	0	0	0	0	0	10,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	1,111,000	0	0	0	0	0	1,111,000
RESOURCES:							
Penny for Pinellas	661,000	0	0	0	0	0	661,000
Grant-State	450,000	0	0	0	0	0	450,000
TOTAL RESOURCES:	1,111,000	0	0	0	0	0	1,111,000

Description: Reconstruction of intersection to include left turn lanes on 54th Ave N and 28th St N. Project funded through FDOT's Safety Program. Road Improvements performed under same contract at the Haines Rd - US 19 to I-275 project PID #922265.

Project No: 1501 **Title: ATMS/ITS Stage 6**
 Cost Center: 8411600 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411600 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
Construction	270,000	4,050,000	750,000	4,050,000	750,000	4,050,000	13,920,000
TOTAL COSTS:	870,000	4,650,000	1,350,000	4,650,000	1,350,000	4,650,000	17,520,000
RESOURCES:							
Other	870,000	4,650,000	1,350,000	4,650,000	1,350,000	4,650,000	17,520,000
TOTAL RESOURCES:	870,000	4,650,000	1,350,000	4,650,000	1,350,000	4,650,000	17,520,000

Description: Project will design and construct next stage of the ATMS/ITS system utilizing year 1 and 2 of the 9th Cent Motor Fuel Tax.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

Project No: 1226		Title: ATMS/ITS Technology Integration					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411638	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	200,000	75,000	0	0	0	0	275,000
TOTAL COSTS:	200,000	75,000	0	0	0	0	275,000
RESOURCES:							
Grant-State-CMAQ	200,000	75,000	0	0	0	0	275,000
TOTAL RESOURCES:	200,000	75,000	0	0	0	0	275,000

Description: Phase I - Stage I of the ATMS/ITS system and additional software development, funded by CMAQ grant. US19 from Beckett Way to Haines Bayshore, SR60 from Hillcrest to Damascus and 34th Street (4 intersections).

Project No: 1500		Title: City of Gulfport Grant - Intersection Improvements					
Cost Center: 8417001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8417001	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	100,000	0	0	0	0	0	100,000
TOTAL COSTS:	100,000	0	0	0	0	0	100,000
RESOURCES:							
Trans Impact Fees	100,000	0	0	0	0	0	100,000
TOTAL RESOURCES:	100,000	0	0	0	0	0	100,000

Description: Project includes the minor reconstruction of the return radii of the intersection to improve the turning radius for delivery trucks and buses. Project will be designed and constructed by the City of Gulfport.

Project No: 743		Title: ITS/ATMS Signal System Upgrades					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411633	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	150,000	100,000	0	0	0	0	250,000
Construction	3,450,000	900,000	0	0	0	0	4,350,000
TOTAL COSTS:	3,600,000	1,000,000	0	0	0	0	4,600,000
RESOURCES:							
Penny for Pinellas	1,197,420	500,000	0	0	0	0	1,697,420
Grant-State-CIGP	2,402,580	500,000	0	0	0	0	2,902,580
TOTAL RESOURCES:	3,600,000	1,000,000	0	0	0	0	4,600,000

Description: Improvements to the computerized traffic signal system by installing an ITS fiber optic trunk line and replacement of signal system hardware. County Incentive Grant Program funding awarded.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

Project No: 922147		Title: Intersection Improvements					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411626	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
Construction	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
TOTAL COSTS:	250,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,000,000
RESOURCES:							
Penny for Pinellas	250,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,000,000
TOTAL RESOURCES:	250,000	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	9,000,000
Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects. This program supplies funding for individual intersection improvement projects.							

Project No: 817		Title: McMullen Booth Rd @ Drew St					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: 8411612	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	600,000	0	0	0	0	0	600,000
Testing	20,000	0	0	0	0	0	20,000
Other	1,000	0	0	0	0	0	1,000
TOTAL COSTS:	621,000	0	0	0	0	0	621,000
RESOURCES:							
Penny for Pinellas	373,000	0	0	0	0	0	373,000
Trans Impact Fees	248,000	0	0	0	0	0	248,000
TOTAL RESOURCES:	621,000	0	0	0	0	0	621,000
Description: Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen-Booth Rd to improve intersection efficiency and safety. Funding from Intersection Improvement Program PID 922147. Partially funded from impact fee revenues.							

Project No: 1529		Title: Palm Harbor Safety & Access Improvements					
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	694,400	0	0	0	0	0	694,400
TOTAL COSTS:	694,400	0	0	0	0	0	694,400
RESOURCES:							
Grant-Federal	694,400	0	0	0	0	0	694,400
TOTAL RESOURCES:	694,400	0	0	0	0	0	694,400
Description: Intersection improvements at US 19A and Florida Avenue.							

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 1145	Title: Signal System Consultant Services			
Cost Center: 8411600	Department: Public Works	Primary Fund: 0401	CIE: No	
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable	

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.

TOTALS FOR CATEGORY: Intersection Improvements

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	1,350,000	1,175,000	1,000,000	1,000,000	1,000,000	1,000,000	6,525,000
Acquisitions	300,000	0	0	0	0	0	300,000
Construction	5,914,400	6,450,000	2,250,000	5,550,000	2,250,000	5,550,000	27,964,400
Testing	30,000	0	0	0	0	0	30,000
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	7,596,400	7,625,000	3,250,000	6,550,000	3,250,000	6,550,000	34,821,400
RESOURCES:							
Penny for Pinellas	2,631,420	2,400,000	1,900,000	1,900,000	1,900,000	1,900,000	12,631,420
Trans Impact Fees	348,000	0	0	0	0	0	348,000
Grant-Federal	694,400	0	0	0	0	0	694,400
Grant-State	450,000	0	0	0	0	0	450,000
Grant-State-CMAQ	200,000	75,000	0	0	0	0	275,000
Grant-State-CIGP	2,402,580	500,000	0	0	0	0	2,902,580
Other	870,000	4,650,000	1,350,000	4,650,000	1,350,000	4,650,000	17,520,000
TOTAL RESOURCES:	7,596,400	7,625,000	3,250,000	6,550,000	3,250,000	6,550,000	34,821,400

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Local Road & Streets

Project No: 1219 **Title: Gooden Crossing Sidewalk Project**
 Cost Center: 4120100 Department: Community Development Primary Fund: 0209 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	40,000	0	0	0	0	0	40,000
Acquisitions	25,000	0	0	0	0	0	25,000
Construction	40,000	0	0	0	0	0	40,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	110,000	0	0	0	0	0	110,000
RESOURCES:							
Grant-Federal-CDBG	110,000	0	0	0	0	0	110,000
TOTAL RESOURCES:	110,000	0	0	0	0	0	110,000

Description: Construct sidewalk on Gooden Crossing from Palm Avenue to Pinellas Trail and install ADA sidewalk. Facility will provide sidewalk for children utilizing trail overpass to Ulmerton Road as well as safe passage from Gooden Crossing to Ridgecrest Elementary School.

Project No: 1312 **Title: MSTU Local Paving Program**
 Cost Center: 8412100 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8412101 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL COSTS:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
RESOURCES:							
Penny for Pinellas MSTU Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL RESOURCES:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000

Description: MSTU Local Paving Program to improve residential roadway surfaces serving the unincorporated areas of the county. Includes drainage improvements for Category II MSTU Roadway projects.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 1313	Title: MSTU Local Sidewalk/ADA Program						
Cost Center: 8412100	Department: Public Works		Primary Fund: 0401		CIE: No		
Sub-cost Center: 8412102	Organization: CO ADMIN		Secondary Fund:		CIE Element: Not Applicable		
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL COSTS:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
RESOURCES:							
Penny for Pinellas							
MSTU Funding	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
TOTAL RESOURCES:	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000

Description: MSTU Local Sidewalk and ADA Program for construction of sidewalks and ADA ramp enhancements in the unincorporated area of the county. Includes \$1.6 million in FY07 and FY08 for sidewalk repairs throughout the County.

TOTALS FOR CATEGORY:	Local Road & Streets						
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	40,000	0	0	0	0	0	40,000
Acquisitions	25,000	0	0	0	0	0	25,000
Construction	3,040,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,040,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	3,110,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,110,000
RESOURCES:							
Grant-Federal-CDBG	110,000	0	0	0	0	0	110,000
MSTU Funding	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000
TOTAL RESOURCES:	3,110,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,110,000

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Local Streets/Collector Improvements

Project No: 922348 Title: 38th Ave N Railroad Underpass Roadway Improvements
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411226 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	0	0	0	100,000	0	0	100,000
Construction	0	0	0	300,000	600,000	0	900,000
TOTAL COSTS:	0	0	0	400,000	600,000	0	1,000,000
RESOURCES:							
Penny for Pinellas	0	0	0	400,000	600,000	0	1,000,000
TOTAL RESOURCES:	0	0	0	400,000	600,000	0	1,000,000

Description: Roadway improvements to 38th Avenue - Railroad Underpass. Reconstruction of 38th Ave N from 34th St N to 31st St N required due to failing underdrains.

Project No: 694 Title: 46th Ave N - 55th St N to 37th St N
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411239 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	370,000	0	0	0	0	0	370,000
Acquisitions	0	1,500,000	0	0	0	0	1,500,000
Construction	0	0	2,000,000	1,500,000	0	0	3,500,000
Testing	0	20,000	20,000	15,000	0	0	55,000
Other	0	5,000	5,000	5,000	0	0	15,000
TOTAL COSTS:	370,000	1,525,000	2,025,000	1,520,000	0	0	5,440,000
RESOURCES:							
Penny for Pinellas	370,000	1,525,000	2,025,000	1,520,000	0	0	5,440,000
TOTAL RESOURCES:	370,000	1,525,000	2,025,000	1,520,000	0	0	5,440,000

Description: Reconstruction of 46th Av N from 55th St N to 37th St N to County standards with related drainage improvements.
 (Project length of 1.50 miles equals 3.0 lane miles).

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922493	Title: 46th Ave N - 80th St N to 62nd St N		
Cost Center: 8411200	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411233	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	5,218,000	2,000,000	0	0	0	0	7,218,000
Testing	40,000	20,000	0	0	0	0	60,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	5,258,000	2,020,000	0	0	0	0	7,278,000
RESOURCES:							
Penny for Pinellas	5,258,000	2,020,000	0	0	0	0	7,278,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	5,258,000	2,020,000	0	0	0	0	7,278,000

Description: Reconstruction of 46th Av N from 80th St N to 62nd St N, in coordination with the Starkey Rd project. (Project length of 1.80 miles)

Project No: 991	Title: Dansville Phase III		
Cost Center: 8411200	Department: Community Development	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411248	Organization: CO ADMIN	Secondary Fund: 0209	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	1,000	0	0	0	0	0	1,000
Construction	1,532,120	0	0	0	0	0	1,532,120
Testing	8,000	0	0	0	0	0	8,000
Other	1,000	0	0	0	0	0	1,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	1,542,120	0	0	0	0	0	1,542,120
RESOURCES:							
Penny for Pinellas	706,205	0	0	0	0	0	706,205
Grant-Federal-CDBG	835,915	0	0	0	0	0	835,915
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	1,542,120	0	0	0	0	0	1,542,120

Description: Funding for Phase III, a neighborhood area street and sidewalk improvements project. \$706,205 for FY07 reflects the County's local funding and \$835,915 reflects Community Development Block Grant (CDBG) funding.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922265 **Title: Haines Rd - US 19 to I-275**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: Yes
 Sub-cost Center: 8411236 Organization: CO ADMIN Secondary Fund: CIE Element: Transportation - Traffic Circu

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	343,000	10,000	0	0	0	0	353,000
Acquisitions	100,000	0	0	0	0	0	100,000
Construction	1,000,000	4,364,400	0	0	0	0	5,364,400
Testing	5,000	15,000	0	0	0	0	20,000
Other	0	22,500	0	0	0	0	22,500
TOTAL COSTS:	1,448,000	4,411,900	0	0	0	0	5,859,900
RESOURCES:							
Penny for Pinellas	892,000	4,411,900	0	0	0	0	5,303,900
Trans Impact Fees	556,000	0	0	0	0	0	556,000
TOTAL RESOURCES:	1,448,000	4,411,900	0	0	0	0	5,859,900

Description: Reconstruction of Haines Rd from US19 to I-275 . Road Improvements for 54th Av N at 28th St N PID 1146 and 28th St - 38th Ave N to 54th Ave N PID 922264 also being performed under this contract. (Project length of 1.54 miles)

Project No: 1533 **Title: Local Street/Collector Improvement Program**
 Cost Center: 8411200 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: N/A Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	253,680	0	2,309,500	0	0	0	2,563,180
TOTAL COSTS:	253,680	0	2,309,500	0	0	0	2,563,180
RESOURCES:							
Penny for Pinellas	253,680	0	2,309,500	0	0	0	2,563,180
TOTAL RESOURCES:	253,680	0	2,309,500	0	0	0	2,563,180

Description:

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 922518 **Title:** Walsingham Rd - 119th St to Old Ridge Rd
Cost Center: 8411200 **Department:** Public Works **Primary Fund:** 0401 **CIE:** No
Sub-cost Center: 8411231 **Organization:** CO ADMIN **Secondary Fund:** **CIE Element:** Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	124,000	0	0	0	0	0	124,000
Acquisitions	60,000	0	0	0	0	0	60,000
Construction	0	1,830,000	0	0	0	0	1,830,000
Testing	18,000	0	0	0	0	0	18,000
TOTAL COSTS:	202,000	1,830,000	0	0	0	0	2,032,000
RESOURCES:							
Penny for Pinellas	202,000	1,830,000	0	0	0	0	2,032,000
TOTAL RESOURCES:	202,000	1,830,000	0	0	0	0	2,032,000

Description: Reconstruction of Walsingham Rd from 119th St to Seminole Blvd to provide intersection improvements, improved drainage facilities, and bike lanes for access to Pinellas Trail and Walsingham Park. Road improvements are being performed under same contract as the Walsingham Rd Sidewalk Improvements PID 940. (Project length of .51 mile)

TOTALS FOR CATEGORY: Local Streets/Collector Improvements

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	838,000	10,000	0	100,000	0	0	948,000
Acquisitions	160,000	1,500,000	0	0	0	0	1,660,000
Construction	8,003,800	8,194,400	4,309,500	1,800,000	600,000	0	22,907,700
Testing	71,000	55,000	20,000	15,000	0	0	161,000
Other	1,000	27,500	5,000	5,000	0	0	38,500
TOTAL COSTS:	9,073,800	9,786,900	4,334,500	1,920,000	600,000	0	25,715,200
RESOURCES:							
Penny for Pinellas	7,681,885	9,786,900	4,334,500	1,920,000	600,000	0	24,323,285
Trans Impact Fees	556,000	0	0	0	0	0	556,000
Grant-Federal-CDBG	835,915	0	0	0	0	0	835,915
TOTAL RESOURCES:	9,073,800	9,786,900	4,334,500	1,920,000	600,000	0	25,715,200

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Pinellas Trail

Project No: 1288 **Title: CSX Corridor**
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411813 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	750,000	0	0	0	0	0	750,000
Acquisitions	5,000,000	0	0	0	0	0	5,000,000
Construction	0	6,000,000	0	0	0	0	6,000,000
TOTAL COSTS:	5,750,000	6,000,000	0	0	0	0	11,750,000
RESOURCES:							
Reimb-Governmental	5,750,000	0	0	0	0	0	5,750,000
Other	0	6,000,000	0	0	0	0	6,000,000
TOTAL RESOURCES:	5,750,000	6,000,000	0	0	0	0	11,750,000

Description: Federal grant will provide for the acquisition of the CSX rail line and the construction of an overpass over US19 and trail section into downtown St. Petersburg.

Project No: 922499 **Title: Progress Energy Trail Extension**
 Cost Center: 8411800 Department: Public Works Primary Fund: 0401 CIE: No
 Sub-cost Center: 8411809 Organization: CO ADMIN Secondary Fund: CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	4,600,000	1,087,600	0	0	0	0	5,687,600
TOTAL COSTS:	4,600,000	1,087,600	0	0	0	0	5,687,600
RESOURCES:							
Penny for Pinellas	4,600,000	1,087,600	0	0	0	0	5,687,600
TOTAL RESOURCES:	4,600,000	1,087,600	0	0	0	0	5,687,600

Description: Extension of the Progress Energy Trail from Enterprise Rd/US19 area to the ICOT/Ulmerton Rd area on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

TOTALS FOR CATEGORY: Pinellas Trail

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	750,000	0	0	0	0	0	750,000
Acquisitions	5,000,000	0	0	0	0	0	5,000,000
Construction	4,600,000	7,087,600	0	0	0	0	11,687,600
TOTAL COSTS:	10,350,000	7,087,600	0	0	0	0	17,437,600
RESOURCES:							
Penny for Pinellas	4,600,000	1,087,600	0	0	0	0	5,687,600
Reimb-Governmental	5,750,000	0	0	0	0	0	5,750,000
Other	0	6,000,000	0	0	0	0	6,000,000
TOTAL RESOURCES:	10,350,000	7,087,600	0	0	0	0	17,437,600

Category : Road & Street Support Project

Project No: 967	Title: Bike Lane Implementation Program
Cost Center: 8411100	Department: Public Works
Sub-cost Center: 8411143	Organization: CO ADMIN
	Primary Fund: 0401
	Secondary Fund:
	CIE: No
	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Construction	355,000	155,000	155,000	155,000	155,000	155,000	1,130,000
TOTAL COSTS:	360,000	160,000	160,000	160,000	160,000	160,000	1,160,000
RESOURCES:							
Penny for Pinellas	360,000	160,000	160,000	160,000	160,000	160,000	1,160,000
TOTAL RESOURCES:	360,000	160,000	160,000	160,000	160,000	160,000	1,160,000

Description: Funding for the designation of new bike lanes along the Countywide road system. Includes the application of thermoplastic pavement markings and fabrication and installation of appropriate traffic signs.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 104		Title: Contingency Roadway and Right-of-Way Requirements					
Cost Center: 8411400	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411401	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	25,000	25,000	25,000	25,000	31,250	31,250	162,500
Acquisitions	100,000	100,000	100,000	100,000	156,250	156,250	712,500
Construction	330,000	200,000	200,000	200,000	250,000	250,000	1,430,000
Testing	62,500	62,500	62,500	62,500	62,500	62,500	375,000
TOTAL COSTS:	517,500	387,500	387,500	387,500	500,000	500,000	2,680,000
RESOURCES:							
Penny for Pinellas	517,500	387,500	387,500	387,500	500,000	500,000	2,680,000
TOTAL RESOURCES:	517,500	387,500	387,500	387,500	500,000	500,000	2,680,000
Description: Reserve to meet court judgements on condemnation/eminent domain casses, hazardous material evaluations and services and other unanticipated right of way needs, or other general contingency road repair needs.							

Project No: 1499		Title: Countdown Pedestrian Signals					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	20,000	25,000	25,000	25,000	25,000	25,000	145,000
Other	60,000	75,000	75,000	75,000	75,000	75,000	435,000
TOTAL COSTS:	80,000	100,000	100,000	100,000	100,000	100,000	580,000
RESOURCES:							
Trans Impact Fees	80,000	100,000	100,000	100,000	100,000	100,000	580,000
TOTAL RESOURCES:	80,000	100,000	100,000	100,000	100,000	100,000	580,000
Description: This project includes the purchase and installation of countdown pedestrian signals for those priority intersections on the county road system. Funding shown for ¿Construction¿ includes the installation of the pedestrian signal heads. Funding shown as ¿Other¿ includes the purchase of the pedestrian signal heads.							

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 1528		Title: Downtown Palm Harbor Streetscape Project					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	372,000	0	0	0	0	0	372,000
TOTAL COSTS:	372,000	0	0	0	0	0	372,000
RESOURCES:							
Grant-Federal	372,000	0	0	0	0	0	372,000
TOTAL RESOURCES:	372,000	0	0	0	0	0	372,000

Description: Implementation of streetscaping plans within the Downtown Palm Harbor area providing for parking, new and expanded sidewalks, improved street lighting, and landscaping.

Project No: 1326		Title: Overhead Sign Replacement Program					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL COSTS:	55,000	55,000	55,000	55,000	55,000	55,000	330,000
RESOURCES:							
Other	55,000	55,000	55,000	55,000	55,000	55,000	330,000
TOTAL RESOURCES:	55,000	55,000	55,000	55,000	55,000	55,000	330,000

Description: Program to replace 5-6 large interstate-type signs a year to keep signs on 10 year replacement schedule.

Project No: 1324		Title: Overhead Street Name Signs					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL COSTS:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
RESOURCES:							
Other	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000
TOTAL RESOURCES:	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000

Description: Program moving street name signs from signal mount cabling to the concrete strain pole at 36 intersections over 7 years to mitigate wind load on signal cabling during storm/wind events.

Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report

Project No: 921773		Title: Permit Monitoring / Testing Services					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411101	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL COSTS:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
RESOURCES:							
Penny for Pinellas	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
TOTAL RESOURCES:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Description: Funding for multiyear monitoring and maintenance contractual obligations for various projects to meet permit conditions required by the environmental permitting agencies such as SWFWMD, DEP, & Corps of Engineers.

Project No: 921544		Title: Resurfacing Annual Contracts					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411105	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000
Testing	10,000	10,000	10,000	10,000	10,000	10,000	60,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	12,066,000
RESOURCES:							
Penny for Pinellas	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	12,066,000
TOTAL RESOURCES:	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	2,011,000	12,066,000

Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Project No: 922029		Title: Roadway Beautification Program					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: Yes			
Sub-cost Center: 8411107	Organization: CO ADMIN	Secondary Fund:		CIE Element: Transportation - Traffic Circu			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	598,000	598,000	598,000	598,000	598,000	598,000	3,588,000
Testing	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
RESOURCES:							
Penny for Pinellas	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000
TOTAL RESOURCES:	600,000	600,000	600,000	600,000	600,000	600,000	3,600,000

Description: Funding for roadway beautification, installations, and re-planting efforts along newly constructed or existing arterial roadways.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

Project No: 922501		Title: Roadway Pavement Marking					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411138	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Other	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for application of permanent thermoplastic pavement markings on newly constructed or resurfaced roadways.

Project No: 921914		Title: St. Pete Beach Impact Fee					
Cost Center: 8417002	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center:	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	457,550	0	0	0	0	0	457,550
TOTAL COSTS:	457,550	0	0	0	0	0	457,550
RESOURCES:							
Trans Impact Fees	457,550	0	0	0	0	0	457,550
TOTAL RESOURCES:	457,550	0	0	0	0	0	457,550

Description: County impact fees granted for road improvements within the City of St. Pete Beach as per approved Intergovernmental Agreements.

Project No: 922380		Title: Traffic Safety Study / Improvements					
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411136	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for consultant services and construction costs for evaluation and implementation of traffic related safety improvements.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 921320	Title: Underdrain Annual Contracts		
Cost Center: 8411100	Department: Public Works	Primary Fund: 0401	CIE: No
Sub-cost Center: 8411103	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	700,000	500,000	500,000	500,000	1,000,000	1,000,000	4,200,000
Testing	5,000	5,000	5,000	5,000	10,000	10,000	40,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	706,000	506,000	506,000	506,000	1,011,000	1,011,000	4,246,000
RESOURCES:							
Penny for Pinellas	706,000	506,000	506,000	506,000	1,011,000	1,011,000	4,246,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	706,000	506,000	506,000	506,000	1,011,000	1,011,000	4,246,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life.

TOTALS FOR CATEGORY: Road & Street Support Project

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	300,000	300,000	300,000	300,000	306,250	306,250	1,812,500
Acquisitions	100,000	100,000	100,000	100,000	156,250	156,250	712,500
Construction	4,912,550	3,558,000	3,558,000	3,558,000	4,108,000	4,108,000	23,802,550
Testing	79,500	79,500	79,500	79,500	84,500	84,500	487,000
Other	397,000	412,000	412,000	412,000	412,000	412,000	2,457,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	5,789,050	4,449,500	4,449,500	4,449,500	5,067,000	5,067,000	29,271,550
RESOURCES:							
Penny for Pinellas	4,644,500	4,114,500	4,114,500	4,114,500	4,732,000	4,732,000	26,452,000
Trans Impact Fees	537,550	100,000	100,000	100,000	100,000	100,000	1,037,550
Grant-Federal	372,000	0	0	0	0	0	372,000
Other	235,000	235,000	235,000	235,000	235,000	235,000	1,410,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	5,789,050	4,449,500	4,449,500	4,449,500	5,067,000	5,067,000	29,271,550

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Category : Roadway Assess. Paving Project

Project No: 880 Title: 20th Ave S.E. - Lake Ave to Starkey Rd
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No
 Sub-cost Center: 8411532 Organization: CO ADMIN Secondary Fund: 0401 CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	95,000	59,000	0	0	0	0	154,000
Construction	1,500,000	1,179,000	0	0	0	0	2,679,000
Testing	15,000	12,000	0	0	0	0	27,000
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	1,612,000	1,250,000	0	0	0	0	2,862,000
RESOURCES:							
Penny for Pinellas	299,900	1,138,000	0	0	0	0	1,437,900
Spec Assess-Paving	1,312,100	112,000	0	0	0	0	1,424,100
TOTAL RESOURCES:	1,612,000	1,250,000	0	0	0	0	2,862,000

Description: Reconstruct 20th Avenue S.E from Lake Av to Starkey Rd to County standards with asphalt concrete and related drainage improvements. This project will be partially assessment funded. (Project length equals 0.51 miles).

Project No: 621 Title: Paving - (Blanket Account)
 Cost Center: 8411500 Department: Public Works Primary Fund: 0291 CIE: No
 Sub-cost Center: 8411507 Organization: CO ADMIN Secondary Fund: 0000 CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess-Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Description: Project reserve of contingency funds for the County's share of assessment paving jobs. By policy the County fully pays for intersection and drainage improvements associated with an assessment project. Citizen share is paving cost only.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

TOTALS FOR CATEGORY: Roadway Assess. Paving Project

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	95,000	59,000	0	0	0	0	154,000
Construction	1,700,000	1,379,000	200,000	200,000	200,000	200,000	3,879,000
Testing	15,000	12,000	0	0	0	0	27,000
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	1,812,000	1,450,000	200,000	200,000	200,000	200,000	4,062,000
RESOURCES:							
Penny for Pinellas	299,900	1,138,000	0	0	0	0	1,437,900
Spec Assess-Paving	1,512,100	312,000	200,000	200,000	200,000	200,000	2,624,100
TOTAL RESOURCES:	1,812,000	1,450,000	200,000	200,000	200,000	200,000	4,062,000

Category : Sidewalks

Project No: 995	Title: 119th St Ulmerton - Oak Village
Cost Center: 8411700	Department: Public Works
Sub-cost Center: N/A	Organization: CO ADMIN
	Primary Fund: 0401
	Secondary Fund: 0209
	CIE: No
	CIE Element: Not Applicable

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	5,000	0	0	0	0	0	5,000
Construction	500,000	0	0	0	0	0	500,000
Testing	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	507,000	0	0	0	0	0	507,000
RESOURCES:							
Penny for Pinellas	252,000	0	0	0	0	0	252,000
Grant-Federal-CDBG	255,000	0	0	0	0	0	255,000
TOTAL RESOURCES:	507,000	0	0	0	0	0	507,000

Description: 119th St, Ulmerton Rd to 450' North of Oak Village Dr. Includes Phase I sidewalks on Gooden Crossing. Phase II is in PID #1219. FY07 resources include CDBG funding of \$255,000.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 941	Title: 49th St Sidewalks					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No			
Sub-cost Center: 8411707	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable			

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	113,070	0	0	0	0	0	113,070
Construction	620,430	790,950	0	0	0	0	1,411,380
Testing	14,000	0	0	0	0	0	14,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	747,500	790,950	0	0	0	0	1,538,450
 RESOURCES:							
Grant-State-FDOT	747,500	790,950	0	0	0	0	1,538,450
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	747,500	790,950	0	0	0	0	1,538,450

Description: Construct 5' sidewalks along both sides of 49th St from 38th Av N to Lake Bv. Project will be fully funded with FDOT State funds.

Project No: 921917	Title: ADA Sidewalk Ramp Improvements					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401	CIE: No			
Sub-cost Center: 8411703	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable			

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
 RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Construction of handicap accessible sidewalk ramps to bring existing sidewalks into compliance with ADA standards.
Includes ADA Sidewalk Improvements on resurfacing projects.

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 935		Title: Forest Lakes Blvd Sidewalks					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411704	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	33,000	0	0	0	0	0	33,000
Construction	489,390	0	0	0	0	0	489,390
Testing	6,000	0	0	0	0	0	6,000
TOTAL COSTS:	528,390	0	0	0	0	0	528,390
RESOURCES:							
Grant-State	528,390	0	0	0	0	0	528,390
TOTAL RESOURCES:	528,390	0	0	0	0	0	528,390
Description: Construct 5' sidewalks along both sides of Forest Lakes Bv from SR 580 to Tampa Rd. Project will be fully funded with FDOT State funds.							

Project No: 1096		Title: General and School Sidewalk Program					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411708	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Construction	1,050,000	800,000	800,000	800,000	800,000	800,000	5,050,000
Testing	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	1,214,500	964,500	964,500	964,500	964,500	964,500	6,037,000
RESOURCES:							
Penny for Pinellas	1,214,500	964,500	964,500	964,500	964,500	964,500	6,037,000
TOTAL RESOURCES:	1,214,500	964,500	964,500	964,500	964,500	964,500	6,037,000
Description: Funding for new sidewalks countywide.							

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Project No: 936		Title: Pinellas Bayway Sidewalks					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411705	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	86,000	0	0	0	0	0	86,000
Construction	2,202,610	0	0	0	0	0	2,202,610
Testing	18,000	0	0	0	0	0	18,000
TOTAL COSTS:	2,306,610	0	0	0	0	0	2,306,610
RESOURCES:							
Grant-State-FDOT	2,306,610	0	0	0	0	0	2,306,610
TOTAL RESOURCES:	2,306,610	0	0	0	0	0	2,306,610
Description: Construct 8' sidewalks along both sides of Pinellas Bayway from approximately 250' north of Fort DeSoto boat launch driveway to West Shores Bv. Project will be fully funded with FDOT State funds.							

Project No: 940		Title: Walsingham Road Sidewalks					
Cost Center: 8411700	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8411706	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	69,000	0	0	0	0	0	69,000
Construction	1,183,000	0	0	0	0	0	1,183,000
Testing	11,000	0	0	0	0	0	11,000
TOTAL COSTS:	1,263,000	0	0	0	0	0	1,263,000
RESOURCES:							
Penny for Pinellas	443,440	0	0	0	0	0	443,440
Grant-State-FDOT	819,560	0	0	0	0	0	819,560
TOTAL RESOURCES:	1,263,000	0	0	0	0	0	1,263,000
Description: Construct sidewalks along both sides of Walsingham Rd from 119th St N to Seminole Blvd. Sidewalk improvements are being designed under same contract as Walsingham Rd improvements PID 922518.							

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

TOTALS FOR CATEGORY:		Sidewalks					
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	456,070	150,000	150,000	150,000	150,000	150,000	1,206,070
Construction	6,145,430	1,690,950	900,000	900,000	900,000	900,000	11,436,380
Testing	63,500	12,500	12,500	12,500	12,500	12,500	126,000
Other	2,000	2,000	2,000	2,000	2,000	2,000	12,000
TOTAL COSTS:	6,667,000	1,855,450	1,064,500	1,064,500	1,064,500	1,064,500	12,780,450
RESOURCES:							
Penny for Pinellas	2,009,940	1,064,500	1,064,500	1,064,500	1,064,500	1,064,500	7,332,440
Grant-Federal-CDBG	255,000	0	0	0	0	0	255,000
Grant-State	528,390	0	0	0	0	0	528,390
Grant-State-FDOT	3,873,670	790,950	0	0	0	0	4,664,620
TOTAL RESOURCES:	6,667,000	1,855,450	1,064,500	1,064,500	1,064,500	1,064,500	12,780,450

TOTALS FOR ACTIVITY:		Road & Street Facilities					
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	9,236,840	8,808,800	5,158,230	2,617,500	1,456,250	1,456,250	28,733,870
Acquisitions	14,695,880	12,799,090	4,900,000	2,316,500	1,806,250	156,250	36,673,970
Construction	71,551,190	110,859,380	103,214,200	51,417,400	26,741,800	18,860,500	382,644,470
Testing	492,160	525,320	496,760	396,650	253,530	147,100	2,311,520
Other	6,458,500	474,000	473,000	468,500	425,000	418,000	8,717,000
TOTAL COSTS:	102,434,570	133,466,590	114,242,190	57,216,550	30,682,830	21,038,100	459,080,830
RESOURCES:							
Penny for Pinellas	64,902,965	96,318,140	95,840,190	49,031,550	25,797,830	12,853,100	344,743,775
Trans Impact Fees	4,242,550	1,850,000	6,989,000	100,000	100,000	100,000	13,381,550
Grant-Federal	11,266,400	19,735,500	6,628,000	0	0	0	37,629,900
Grant-Federal-CDBG	1,200,915	0	0	0	0	0	1,200,915
Grant-State	2,478,390	0	0	0	0	0	2,478,390
Grant-State-FDOT	3,873,670	790,950	0	0	0	0	4,664,620
Grant-State-CMAQ	200,000	75,000	0	0	0	0	275,000
Grant-State-CIGP	2,902,580	500,000	0	0	0	0	3,402,580
Spec Assess-Paving	1,512,100	312,000	200,000	200,000	200,000	200,000	2,624,100
Reimb-Governmental	5,750,000	0	0	0	0	0	5,750,000
Other	1,105,000	10,885,000	1,585,000	4,885,000	1,585,000	4,885,000	24,930,000
MSTU Funding	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000
TOTAL RESOURCES:	102,434,570	133,466,590	114,242,190	57,216,550	30,682,830	21,038,100	459,080,830

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Activity : Water Transportation

Project No: 960		Title: Regulatory Sign Installation					
Cost Center: 8430001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8430920	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	60,000	60,000	60,000	60,000	60,000	60,000	360,000
TOTAL COSTS:	60,000	60,000	60,000	60,000	60,000	60,000	360,000
RESOURCES:							
Grant-State-FLBI	60,000	60,000	60,000	60,000	60,000	60,000	360,000
TOTAL RESOURCES:	60,000	60,000	60,000	60,000	60,000	60,000	360,000

Description: Costs associated with installation of new and replacement navigational regulatory and safety signs on the County's waterways.

Project No: 959		Title: Regulatory Signage Acquisition					
Cost Center: 8430001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8430910	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Other	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL COSTS:	40,000	40,000	40,000	40,000	40,000	40,000	240,000
RESOURCES:							
Grant-State-FLBI	40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL RESOURCES:	40,000	40,000	40,000	40,000	40,000	40,000	240,000

Description: Costs associated with construction and replacement of navigational regulatory and safety signs, acquisition of lanterns and buoys for safety.

Project No: 958		Title: Waterways & Reefs					
Cost Center: 8430001	Department: Public Works	Primary Fund: 0401		CIE: No			
Sub-cost Center: 8430900	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction	85,000	85,000	85,000	85,000	85,000	85,000	510,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Grant-State-FLBI	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Removal of derelict vessels from the county's waterways and costs associated with maintenance of offshore artificial reefs.

**Pinellas County Capital Improvement Program, FY2007 Through FY2012
Project Summary Report**

TOTALS FOR ACTIVITY:		Water Transportation						
		FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:								
Professional Svcs		15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction		145,000	145,000	145,000	145,000	145,000	145,000	870,000
Other		40,000	40,000	40,000	40,000	40,000	40,000	240,000
TOTAL COSTS:		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:								
Grant-State-FLBI		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:		200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

TOTALS FOR FUNCTION:		Transportation					
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	9,606,840	8,823,800	5,173,230	2,632,500	1,471,250	1,471,250	29,178,870
Acquisitions	14,695,880	12,799,090	4,900,000	2,316,500	1,806,250	156,250	36,673,970
Construction	72,696,190	112,129,380	103,359,200	51,562,400	26,886,800	19,005,500	385,639,470
Testing	492,160	525,320	496,760	396,650	253,530	147,100	2,311,520
Other	6,498,500	514,000	513,000	508,500	465,000	458,000	8,957,000
TOTAL COSTS:	103,989,570	134,791,590	114,442,190	57,416,550	30,882,830	21,238,100	462,760,830
RESOURCES:							
Penny for Pinellas	64,902,965	96,318,140	95,840,190	49,031,550	25,797,830	12,853,100	344,743,775
Trans Impact Fees	4,242,550	1,850,000	6,989,000	100,000	100,000	100,000	13,381,550
Grant-Federal	11,266,400	19,735,500	6,628,000	0	0	0	37,629,900
Grant-Federal-CDBG	1,200,915	0	0	0	0	0	1,200,915
Grant-State	2,478,390	0	0	0	0	0	2,478,390
Grant-State-FDOT	3,873,670	790,950	0	0	0	0	4,664,620
Grant-State-CMAQ	1,555,000	1,200,000	0	0	0	0	2,755,000
Grant-State-CIGP	2,902,580	500,000	0	0	0	0	3,402,580
Grant-State-FLBI	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Spec Assess-Paving	1,512,100	312,000	200,000	200,000	200,000	200,000	2,624,100
Reimb-Governmental	5,750,000	0	0	0	0	0	5,750,000
Other	1,105,000	10,885,000	1,585,000	4,885,000	1,585,000	4,885,000	24,930,000
MSTU Funding	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000
TOTAL RESOURCES:	103,989,570	134,791,590	114,442,190	57,416,550	30,882,830	21,238,100	462,760,830