

Pinellas County Capital Improvement Program, FY2007 Through FY2012

Project Summary Report

Function : Economic Environment
 Activity : Industry Development

Project No: 1060	Title: AHU Replacement Upgrades						
Cost Center: 4401020	Department: STAR Center	Primary Fund: 0218	CIE: No				
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	14,200	4,850	0	0	0	0	19,050
Construction	104,150	35,580	0	0	0	0	139,730
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TOTAL COSTS:	118,350	40,430	0	0	0	0	158,780
RESOURCES:							
STAR Center Fund	118,350	40,430	0	0	0	0	158,780
Grant-Federal-DOE							
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TOTAL RESOURCES:	118,350	40,430	0	0	0	0	158,780

Description: Replace air handling units with upgraded units. On-going condition assessments are based on age, lack of serviceability and useful life data.

Project No: 1062	Title: Cooling Tower Replacement						
Cost Center: 4401020	Department: STAR Center	Primary Fund: 0218	CIE: No				
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:	CIE Element: Not Applicable				

	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Construction	840,000	0	0	0	0	0	840,000
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TOTAL COSTS:	840,000	0	0	0	0	0	840,000
RESOURCES:							
Grant-Federal-DOE	840,000	0	0	0	0	0	840,000
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TOTAL RESOURCES:	840,000	0	0	0	0	0	840,000

Description: Replace a 6 cell, 5400-ton cooling tower with an efficient 4500-ton tower that matches existing chilled water generation capability and demand. Existing tower is approaching end of useful life.

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Project No: 704		Title: Roof Replacement					
Cost Center: 4401020	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: 4401060	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	18,000	54,000	0	0	0	0	72,000
Construction	132,000	396,000	0	0	0	0	528,000
TOTAL COSTS:	150,000	450,000	0	0	0	0	600,000
RESOURCES:							
STAR Center Fund	150,000	450,000	0	0	0	0	600,000
Grant-Federal-DOE							
TOTAL RESOURCES:	150,000	450,000	0	0	0	0	600,000
Description: Multi-phased project that began in FY03; required based on 2 independent engineering studies in order to stop dangerous and disruptive roof leaks.							

Project No: 1224		Title: STAR V Infrastructure Improvements					
Cost Center: 4401060	Department: STAR Center	Primary Fund: 0218		CIE: No			
Sub-cost Center: N/A	Organization: CO ADMIN	Secondary Fund:		CIE Element: Not Applicable			
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	18,630	0	0	0	0	0	18,630
Construction	136,620	0	0	0	0	0	136,620
TOTAL COSTS:	155,250	0	0	0	0	0	155,250
RESOURCES:							
STAR Center Fund	155,250	0	0	0	0	0	155,250
TOTAL RESOURCES:	155,250	0	0	0	0	0	155,250
Description: Per the approved land lease, the STAR Center is responsible to extend a road from STAR IV to STAR V.							

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TOTALS FOR ACTIVITY:	Industry Development						
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	50,830	58,850	0	0	0	0	109,680
Construction	1,212,770	431,580	0	0	0	0	1,644,350
TOTAL COSTS:	1,263,600	490,430	0	0	0	0	1,754,030
RESOURCES:							
STAR Center Fund	423,600	490,430	0	0	0	0	914,030
Grant-Federal-DOE	840,000	0	0	0	0	0	840,000
TOTAL RESOURCES:	1,263,600	490,430	0	0	0	0	1,754,030

TOTALS FOR FUNCTION:	Economic Environment						
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	TOTAL
COSTS:							
Professional Svcs	50,830	58,850	0	0	0	0	109,680
Construction	1,212,770	431,580	0	0	0	0	1,644,350
TOTAL COSTS:	1,263,600	490,430	0	0	0	0	1,754,030
RESOURCES:							
STAR Center Fund	423,600	490,430	0	0	0	0	914,030
Grant-Federal-DOE	840,000	0	0	0	0	0	840,000
TOTAL RESOURCES:	1,263,600	490,430	0	0	0	0	1,754,030