

SHERIFF

Florida statutes designate the Sheriff of each county as the chief law enforcement officer within their respective jurisdiction. As such, the Sheriff is obligated to provide a base level of service to all citizens residing within Pinellas County. These services include tracking of sexual predators/offenders, operation of the county jail, flight operations, child protection investigations, service of civil process, management of pre-trial services and court security. The Sheriff also provides primary law enforcement services to the unincorporated areas of Pinellas County and to 10 of the county's 24 municipalities. Additionally, the Sheriff provides a variety of law enforcement services to the other 14 municipalities and contracts with many of these departments for specialized services. The Sheriff's services include uniformed patrol, community policing, specialized criminal investigative units, vice and narcotics investigations, marine patrol, major accident investigation teams, canine teams, specialized traffic units, forensics, latent print examination, and special weapons and tactics (SWAT) teams. All of these services are available, under mutual aid, to any municipality requiring assistance.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
1601000 SHERIFF	227,786,640	247,877,140	270,929,470
Total	227,786,640	247,877,140	270,929,470

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	227,786,640	247,825,240	270,827,820
0216 SCHOOL CROSSING GUARD TRUST FUND	0	51,900	101,650
Total	227,786,640	247,877,140	270,929,470

Personnel Summary

Total Permanent Positions	2739	2847
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SHERIFF

Summary	FY05 Actual	FY06 Budget	FY07 Request
TRANSFERS	227,786,640	247,835,240	270,837,820
RESERVES	0	41,900	91,650
Total	227,786,640	247,877,140	270,929,470

Account# Account Name	FY05 Actual	FY06 Budget	FY07 Request
5919110 TRANSFER TO SHERIFF-PERSONAL	192,886,240	209,094,200	227,151,380
5919120 TRANSFER TO SHERIFF-OPERATING	28,041,770	30,815,930	36,041,720
5919130 TRANSFER TO SHERIFF-CAPITAL	6,858,630	3,945,870	3,094,720
5919140 TRANSFER TO SHERIFF-DEBT SERVICE	0	3,979,240	4,550,000
TRANSFERS	227,786,640	247,835,240	270,837,820
7995000 RESERVE-CONTINGENCIES	0	4,000	10,160
7996000 RESERVE-FUND BALANCE	0	8,000	20,320
7997000 RESERVE-FUTURE YEARS	0	29,900	61,170
RESERVES	0	41,900	91,650
Total	227,786,640	247,877,140	270,929,470

SHERIFF (1601000)**GENERAL FUND (0101)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5919110 TRANSFER TO SHERIFF-PERSONAL	192,886,240	209,094,200	227,151,380
0101 5919120 TRANSFER TO SHERIFF-OPERATING	28,041,770	30,805,930	36,031,720
0101 5919130 TRANSFER TO SHERIFF-CAPITAL	6,858,630	3,945,870	3,094,720
0101 5919140 TRANSFER TO SHERIFF-DEBT SERVICE	0	3,979,240	4,550,000
TRANSFERS	227,786,640	247,825,240	270,827,820
Total	227,786,640	247,825,240	270,827,820

SHERIFF (1601000)**SCHOOL CROSSING GUARD TRUST FUND (0216)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
5919120 TRANSFER TO SHERIFF-OPERATING	0	10,000	10,000
TRANSFERS	0	10,000	10,000
7995000 RESERVE-CONTINGENCIES	0	4,000	10,160
7996000 RESERVE-FUND BALANCE	0	8,000	20,320
7997000 RESERVE-FUTURE YEARS	0	29,900	61,170
RESERVES	0	41,900	91,650
Total	0	51,900	101,650