

SUPPORT FUNDING

Support funding is provided by the Board of County Commissioners for those activities for which costs do not apply solely to any specific county department's function, but are either applicable to the operation of county government as a whole, or are provided for the public good. Included within Support Funding are various Special Dependent Districts such as the Public Library Cooperative, Palm Harbor Recreation and Library, and Feather Sound Community Services Agency which rely upon the general taxing powers of the Board of County Commissioners to levy an ad valorem tax. These ad valorem taxes, approved by voter referendum, are levied upon properties within their respective districts to provide specific amenities. Also included with Support Funding are the costs associated with the County's self-insurance program, the County's vehicle replacement, and the County's self-insured portion of the employee benefits program. No County employees are associated with Support Funding entities. The County employees responsible for the administration of these various programs are presented as part of either the County Administrator's section or in the Independent Agencies' section.

Page #	Department Name	FY05 Actual	FY06 Budget	FY07 Request
I-3	DRUG ABUSE TRUST	50,000	128,870	82,010
I-5	EMPLOYEE LIFE AND HEALTH BENEFITS	57,596,979	52,599,510	66,435,240
I-9	FEATHER SOUND COMMUNITY SVCS DISTRICT	247,644	391,460	481,610
I-11	FIRE PROTECTION DISTRICTS	15,387,510	22,382,340	23,935,970
I-25	GENERAL GOVERNMENT	14,169,305	132,412,340	137,806,490
I-33	HEALTH DEPARTMENT	3,755,840	4,849,280	5,654,880
I-35	LEALMAN SOLID WASTE COLL & DISPOSAL DIST	0	0	1,410,230
I-37	MEDICAL EXAMINER	3,278,397	3,331,810	3,727,360
I-41	PALM HARBOR RECREATION & LIBRARY DIST	1,561,822	2,618,600	2,896,500
I-45	PINELLAS ARTS COUNCIL	912,300	962,400	1,242,400
I-47	PUBLIC LIBRARY COOPERATIVE	5,591,172	6,541,950	7,500,350
I-49	RISK FINANCING LIABILITY / WORKERS COMP	13,034,266	23,901,760	28,013,020
I-53	STREET LIGHTING DISTRICTS	1,025,155	1,254,990	1,562,530
Total		116,610,390	251,375,310	280,748,590