

PUBLIC WORKS

Public Works is comprised of several Divisions that develop, improve, and maintain the County's basic infrastructure and administer and implement the six year Capital Improvement Program (CIP) work program. It exercises regulatory control for County roadways and right of ways, and navigation on the intracoastal waterway. Public Works is organized into the two major functional areas of Engineering (capital project development) and Highway/Storm Water Maintenance (roads, storm water, and waterway maintenance). The Mosquito Control function is organizationally under Highway and is detailed as a separate budgetary function to reflect its funding from a separate county-wide ad valorem property tax levy.

Page #	Department Name	FY05 Actual	FY06 Budget	FY07 Request
D-3	PUBLIC WORKS CIP SUPPORT AND ADMIN	18,940,130	21,249,700	21,251,180
D-37	PUBLIC WORKS HIGHWAY	25,454,912	31,746,820	34,287,940
D-45	PUBLIC WORKS MOSQUITO CONTROL	5,167,491	11,089,160	11,787,070
Total		49,562,533	64,085,680	67,326,190