

INDEPENDENT AGENCIES

A variety of agencies, councils, and other organizational entities responsible for administering public policy functions independently of the Constitutional Officers and County Administrator. These entities are subject to Board of County Commissioner appropriation, but operate under the purview of a legislative/policy making body other than the Board of County Commissioners. The employees of the Independent Agencies are considered County employees. In addition, this grouping includes the County Attorney who reports to the Board of County Commissioners.

Page #	Department Name	FY05 Actual	FY06 Budget	FY07 Request
H-3	CONSTRUCTION LICENSING BOARD	824,324	1,513,290	1,542,810
H-7	COUNTY ATTORNEY	4,676,631	5,216,180	5,878,250
H-9	INFORMATION TECHNOLOGY (IT)	20,317,790	26,218,280	26,867,200
H-11	LEGISLATIVE DELEGATION	92,545	97,160	102,650
H-13	OFFICE OF HUMAN RIGHTS	1,002,302	1,152,590	1,217,060
H-17	PERSONNEL	3,862,102	4,284,380	4,805,070
Total		30,775,694	38,481,880	40,413,040