

ENTERPRISE FUNDS

The four (4) self-supporting enterprise activities under the Board of County Commissioners' appropriation are within the administrative purview of the County Administrator. These four activities are: The St. Petersburg-Clearwater International Airport, the Water System, the Sewer System, and Solid Waste Management. During FY95, the initial phase of a consolidation of the Sewer System, the Water System, and Solid Waste Management was initiated to streamline the operations and flatten the organization. These three departments have been merged into an organizational unit termed Pinellas County Utilities. The operating budget for Utilities is reflected in the Utilities Service fund.

(Note: In order to present a "roll-up" of the Airport Capital Projects, the Airport budget is presented in two parts: Airport and Airport-Capital Projects. The two sections taken together constitute the entire Airport operating and capital budget.)

Page #	Department Name	FY05 Actual	FY06 Budget	FY07 Request
E-3	AIRPORT	8,459,784	11,125,420	13,337,760
E-9	AIRPORT - CAPITAL PROJECTS	5,119,198	21,462,600	7,806,000
E-11	SEWER SYSTEM	60,271,210	105,968,950	115,141,200
E-29	SEWER SYSTEM-RESERVE/TRANSFERS	31,246,090	73,106,370	50,591,290
E-37	SOLID WASTE MANAGEMENT	70,652,062	67,543,520	80,794,270
E-45	SOLID WASTE-RESERVES/TRANSFERS	40,480,120	120,544,990	191,037,870
E-55	UTILITIES SERVICE FUND	157,690,104	177,433,410	196,262,540
E-93	UTILITIES SERVICE FUND-RESERVE	0	25,933,280	27,979,380
E-97	WATER SYSTEM	94,442,529	175,631,560	164,234,640
E-117	WATER SYSTEM-RESERVE/TRANSFERS	57,700,918	63,941,610	66,974,620
Total		526,062,015	842,691,710	914,159,570