

PUBLIC DEFENDER

The Public Defender's office provides legal advice, counsel, and defense services to needy and financially indigent citizens accused of crimes, as required by Florida law.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
1800100 PUBLIC DEFENDER-GENERAL ADMINISTRATION	128,131	558,320	492,160
1800110 PUBLIC DEFENDER - JAIL DIVERSION PROGRAM	0	0	400,000
Total	128,131	558,320	892,160

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	128,131	558,320	892,160
Total	128,131	558,320	892,160

PUBLIC DEFENDER-GENERAL ADMINISTRATION (1800100)

GENERAL FUND (0101)

This cost center accounts for those administrative and office expenses of the Public Defender's Office funded by the Board of County Commissioners pursuant to Article V, Revision 7.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5310000 PROFESSIONAL SERVICES	362	252,100	178,000
0101 5340000 OTHER CONTRACTUAL SERVICES	1,892	0	0
0101 5365000 INTRGOV SVCS-RISK FINANCING	130	0	0
0101 5410000 COMMUNICATION SERVICES	47,613	63,000	63,000
0101 5440000 RENTALS AND LEASES	17,169	85,920	114,560
0101 5470000 PRINTING AND BINDING	853	0	0
0101 5510000 OFFICE SUPPLIES	24,629	70,070	45,000
0101 5520000 OPERATING SUPPLIES	6,185	0	0
OPERATING EXPENSES	98,833	471,090	400,560
0101 5640000 MACHINERY AND EQUIPMENT	29,298	87,230	91,600
CAPITAL OUTLAY	29,298	87,230	91,600
Total	128,131	558,320	492,160

PUBLIC DEFENDER - JAIL DIVERSION PROGRAM (1800110)

GENERAL FUND (0101)

This cost center accounts for the professional services expenditures of the Public Defender's Office related to the federally funded Jail Diversion Program.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5310000 PROFESSIONAL SERVICES	0	0	400,000
OPERATING EXPENSES	0	0	400,000
Total	0	0	400,000

