

CRIMINAL JUSTICE INFORMATION SYSTEM-CJIS

The Criminal Justice Information System (CJIS) is the responsibility of the County pursuant to Article V, Revision 7. Through FY06, the CJIS cost center was reflected in the Judiciary's budget, but in FY07 CJIS is separated from Judiciary's overall budget as functions of this cost center are not exclusive to the Judiciary. CJIS serves as the central database for all of the various justice-related agencies including the State Attorney, Public Defender, Sheriff, Clerk, and Judiciary.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
1952000 COURT RELATED PROGRAMS-CJIS	7,862,065	7,605,680	8,561,800
Total	7,862,065	7,605,680	8,561,800

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	7,862,065	7,605,680	8,561,800
Total	7,862,065	7,605,680	8,561,800

COURT RELATED PROGRAMS-CJIS (1952000)

GENERAL FUND (0101)

This cost center reflects the appropriations for coordination of the Criminal Justice Information System (CJIS) for all justice agencies throughout the county. CJIS is the central database for court cases and related information. Pursuant to Article V, Revision 7, CJIS is the responsibility of the county.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5110000 EXECUTIVE SALARIES	14,250	0	0
0101 5120000 REGULAR SALARIES & WAGES	6,414	0	0
0101 5200000 EMPLOYEE BENEFITS	6,970	0	0
PERSONAL SERVICES	27,634	0	0
0101 5363000 INTRGOV SVCS-INFO TECHNOLOGY	7,824,860	7,605,680	8,561,800
0101 5460000 REPAIR & MAINTENANCE SVCS	7,335	0	0
0101 5470000 PRINTING AND BINDING	14	0	0
0101 5510000 OFFICE SUPPLIES	2,222	0	0
OPERATING EXPENSES	7,834,431	7,605,680	8,561,800
Total	7,862,065	7,605,680	8,561,800