

BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. On November 2, 1999, the voters of Pinellas County approved a Charter amendment changing the composition of the Board from 5 at large members, to a Commission consisting of 4 members elected from single districts and 3 members elected as at large members. This amendment was effective with the election held in November 2000.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
1101000 BOARD OF COUNTY COMMISSIONERS	1,426,457	1,570,420	1,671,820
Total	1,426,457	1,570,420	1,671,820

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	1,426,457	1,570,420	1,671,820
Total	1,426,457	1,570,420	1,671,820

Personnel Summary

Total Permanent Positions	16	16
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BOARD OF COUNTY COMMISSIONERS (1101000)**GENERAL FUND (0101)**

The Board of County Commissioners is an elected, seven member legislative body, responsible for policy making in Pinellas County government.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5110000 EXECUTIVE SALARIES	1,003,868	1,071,700	1,122,510
0101 5120000 REGULAR SALARIES & WAGES	33,903	36,130	37,400
0101 5130000 OTHER SALARIES & WAGES	0	21,760	21,640
0101 5200000 EMPLOYEE BENEFITS	324,020	351,190	391,570
0101 5260001 401A PLAN - MAKE WHOLE	200	0	0
PERSONAL SERVICES	1,361,991	1,480,780	1,573,120
0101 5340000 OTHER CONTRACTUAL SERVICES	4,841	2,500	2,500
0101 5365000 INTRGOV SVCS-RISK FINANCING	19,750	20,790	20,900
0101 5400000 TRAVEL AND PER DIEM	15,137	20,000	22,550
0101 5410000 COMMUNICATION SERVICES	4,551	13,000	8,000
0101 5440000 RENTALS AND LEASES	7,776	14,000	12,000
0101 5460000 REPAIR & MAINTENANCE SVCS	1,806	3,500	3,500
0101 5470000 PRINTING AND BINDING	805	6,000	4,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	37	300	0
0101 5510000 OFFICE SUPPLIES	9,472	8,000	8,000
0101 5520000 OPERATING SUPPLIES	0	300	0
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	291	1,250	1,250
OPERATING EXPENSES	64,466	89,640	82,700
0101 5640000 MACHINERY AND EQUIPMENT	0	0	16,000
CAPITAL OUTLAY	0	0	16,000
Total	1,426,457	1,570,420	1,671,820