

STREET LIGHTING DISTRICTS

Street Lighting services for property owners in unincorporated areas of Pinellas County are provided through these districts. Street Lighting Districts are created in the unincorporated areas of Pinellas County when 60% or more of the affected property owners in a given area petition the Board of County Commissioners to form a district. All lighting services within the districts are provided by Progress Energy Corporation. All property owners in these districts are assessed annually based on their pro-rata share of the costs of operation and maintenance.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
6270000 STREET LIGHTING DISTRICTS	1,025,155	1,254,990	1,562,530
Total	1,025,155	1,254,990	1,562,530

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0290 STREET LIGHTING DISTRICT	1,025,155	1,254,990	1,562,530
Total	1,025,155	1,254,990	1,562,530

STREET LIGHTING DISTRICTS (6270000)**STREET LIGHTING DISTRICT (0290)**

This center accounts for the street lighting services for property owners in the unincorporated areas of Pinellas County.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0290 5310000 PROFESSIONAL SERVICES	0	2,660	2,320
0290 5430000 UTILITY SERVICES	941,176	1,173,380	1,349,370
0290 5490000 OTHR CURRENT CHGS&OBLIGAT	83,979	36,050	40,480
OPERATING EXPENSES	1,025,155	1,212,090	1,392,170
0290 5919200 TRANSFER TO TAX COLLECTOR	0	25,000	27,210
TRANSFERS	0	25,000	27,210
0290 7995000 RESERVE-CONTINGENCIES	0	17,900	143,150
RESERVES	0	17,900	143,150
Total	1,025,155	1,254,990	1,562,530