

MEDICAL EXAMINER

The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406, Florida Statutes. The Medical Examiner Department provides both forensic medicine service (investigation of sudden, unexpected or suspicious death) and forensic laboratory service (chemical and drug analyses) to Pinellas County on a contractual basis.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
2501000 MEDICAL EXAMINER	1,905,530	2,143,020	2,263,350
2502000 MEDICAL EXAMINER-FORENSIC LABORATORY	1,372,867	1,188,790	1,464,010
Total	3,278,397	3,331,810	3,727,360

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	3,278,397	3,331,810	3,727,360
Total	3,278,397	3,331,810	3,727,360

MEDICAL EXAMINER

Summary	FY05 Actual	FY06 Budget	FY07 Request
OPERATING EXPENSES	3,039,529	3,331,810	3,727,360
CAPITAL OUTLAY	238,868	0	0
Total	3,278,397	3,331,810	3,727,360

Account# Account Name	FY05 Actual	FY06 Budget	FY07 Request
5310000 PROFESSIONAL SERVICES	2,741,845	3,005,780	3,487,100
5340000 OTHER CONTRACTUAL SERVICES	193,593	181,230	11,700
5365000 INTRGOV SVCS-RISK FINANCING	7,930	57,300	100,460
5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	250	250
5410000 COMMUNICATION SERVICES	328	0	600
5430000 UTILITY SERVICES	410	950	950
5440000 RENTALS AND LEASES	16,777	17,200	17,200
5460000 REPAIR & MAINTENANCE SVCS	42,832	38,000	55,500
5470000 PRINTING AND BINDING	0	100	100
5490000 OTHR CURRENT CHGS&OBLIGAT	437	500	500
5510000 OFFICE SUPPLIES	28,854	24,000	32,000
5520000 OPERATING SUPPLIES	6,523	6,500	21,000
OPERATING EXPENSES	3,039,529	3,331,810	3,727,360
5640000 MACHINERY AND EQUIPMENT	238,868	0	0
CAPITAL OUTLAY	238,868	0	0
Total	3,278,397	3,331,810	3,727,360

MEDICAL EXAMINER (2501000)**GENERAL FUND (0101)**

This cost center accounts for the Medical Examiner services provided to Pinellas County on a contractual basis. The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406 of the Florida Statutes.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5310000 PROFESSIONAL SERVICES	1,637,650	1,875,440	2,104,540
0101 5340000 OTHER CONTRACTUAL SERVICES	193,593	180,530	11,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	7,930	57,300	100,460
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	250	250
0101 5410000 COMMUNICATION SERVICES	328	0	600
0101 5430000 UTILITY SERVICES	272	800	800
0101 5440000 RENTALS AND LEASES	10,243	10,700	10,700
0101 5460000 REPAIR & MAINTENANCE SVCS	34,227	3,000	5,500
0101 5470000 PRINTING AND BINDING	0	100	100
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	287	400	400
0101 5510000 OFFICE SUPPLIES	8,231	11,500	11,500
0101 5520000 OPERATING SUPPLIES	6,523	3,000	17,500
OPERATING EXPENSES	1,899,284	2,143,020	2,263,350
0101 5640000 MACHINERY AND EQUIPMENT	6,246	0	0
CAPITAL OUTLAY	6,246	0	0
Total	1,905,530	2,143,020	2,263,350

MEDICAL EXAMINER-FORENSIC LABORATORY (2502000)**GENERAL FUND (0101)**

This cost center accounts for the Forensic Laboratory services provided to Pinellas County on a contractual basis. The Forensic Laboratory safeguards the rights of all citizens by determining chemical composition of substances seized by law enforcement agencies in their pursuit of controlling the presence of illicit drugs and in solving the crimes of arson and bank robbery in Pinellas County. The Pinellas County Forensic Laboratory now has the added responsibility of performing toxicology on Medical Examiner and DUI cases.

Expenditure Summary		FY05 Actual	FY06 Budget	FY07 Request
0101	5310000 PROFESSIONAL SERVICES	1,104,195	1,130,340	1,382,560
0101	5340000 OTHER CONTRACTUAL SERVICES	0	700	700
0101	5430000 UTILITY SERVICES	138	150	150
0101	5440000 RENTALS AND LEASES	6,534	6,500	6,500
0101	5460000 REPAIR & MAINTENANCE SVCS	8,605	35,000	50,000
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	150	100	100
0101	5510000 OFFICE SUPPLIES	20,623	12,500	20,500
0101	5520000 OPERATING SUPPLIES	0	3,500	3,500
OPERATING EXPENSES		1,140,245	1,188,790	1,464,010
0101	5640000 MACHINERY AND EQUIPMENT	232,622	0	0
CAPITAL OUTLAY		232,622	0	0
Total		1,372,867	1,188,790	1,464,010