

LEGISLATIVE DELEGATION

The Legislative Delegation Office assists all citizens and agencies in Pinellas County with legislative matters. The office directs the Local Bill process to include preparing, advertising, filing and tracking the bill. The office coordinates all legislative delegation meetings and public hearings.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
3801000 LEGISLATIVE DELEGATION	92,545	97,160	102,650
Total	92,545	97,160	102,650

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	92,545	97,160	102,650
Total	92,545	97,160	102,650

Personnel Summary

Total Permanent Positions	1	1
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LEGISLATIVE DELEGATION (3801000)**GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with the Legislative Delegation Office.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5120000 REGULAR SALARIES & WAGES	54,529	56,510	58,480
0101 5200000 EMPLOYEE BENEFITS	16,433	16,910	18,910
0101 5220001 RETIREMENT CONTRIBUTIONS - WIB	0	0	1,520
PERSONAL SERVICES	70,962	73,420	78,910
0101 5310000 PROFESSIONAL SERVICES	12,000	12,200	12,200
0101 5400000 TRAVEL AND PER DIEM	4,236	4,100	4,100
0101 5410000 COMMUNICATION SERVICES	1,538	2,500	2,500
0101 5440000 RENTALS AND LEASES	1,298	1,310	1,310
0101 5460000 REPAIR & MAINTENANCE SVCS	68	130	130
0101 5470000 PRINTING AND BINDING	869	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	29	200	200
0101 5510000 OFFICE SUPPLIES	1,376	1,400	1,400
0101 5520000 OPERATING SUPPLIES	0	300	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	169	400	400
OPERATING EXPENSES	21,583	23,740	23,740
Total	92,545	97,160	102,650