

LEALMAN SOLID WASTE COLL & DISPOSAL DIST

This cost center accounts for the revenues and operating expenditures associated with the Lealman Municipal Service Business Unit (MSBU). The Lealman MSBU was established to provide for the residential waste collection and disposal services within the unincorporated Lealman area. A non-ad-valorem special assessment is levied on Lealman MSBU property owners' tax bills annually to provide funding for these services.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
6490100 LEALMAN SOLID WASTE COLL & DISPOSAL DIST	0	0	1,410,230
Total	0	0	1,410,230

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0293 LEALMAN SOLID WASTE COLL & DISPOSAL DIST	0	0	1,410,230
Total	0	0	1,410,230

LEALMAN SOLID WASTE COLL & DISPOSAL DIST (6490100)**LEALMAN SOLID WASTE COLL & DISPOSAL DIST (0293)**

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Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0293 5349000 CONTRACT SERVICES-OTHER	0	0	970,920
0293 5366318 SOLID WASTE DISPOSAL-OPERATION	0	0	178,720
OPERATING EXPENSES	0	0	1,149,640
0293 5919200 TRANSFER TO TAX COLLECTOR	0	0	38,900
TRANSFERS	0	0	38,900
0293 7995000 RESERVE-CONTINGENCIES	0	0	141,000
0293 7996000 RESERVE-FUND BALANCE	0	0	80,690
RESERVES	0	0	221,690
Total	0	0	1,410,230