

HEALTH DEPARTMENT

The Pinellas County Health Department promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, health promotion, diagnosis and treatment of disease, and environmental monitoring. Clinical services of the Health Department include child health, maternity, family planning, refugee screening, and communicable disease services. Services are available at centers located in St. Petersburg, Clearwater, Pinellas Park, Largo and Tarpon Springs. The local portion of the Pinellas County Public Health Unit budget is funded by a county-wide ad valorem tax levy.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
3701000 HEALTH DEPARTMENT	3,755,840	4,849,280	5,654,880
Total	3,755,840	4,849,280	5,654,880

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0202 HEALTH DEPARTMENT	3,755,840	4,849,280	5,654,880
Total	3,755,840	4,849,280	5,654,880

HEALTH DEPARTMENT (3701000)

HEALTH DEPARTMENT (0202)

This cost center accounts for Pinellas County's contribution to the operation of the Health Department. The funding is generated through a countywide ad valorem tax levy on all taxable property.

Expenditure Summary		FY05 Actual	FY06 Budget	FY07 Request
0202	5810000 AID TO GOVERNMENT AGENCIES	3,755,840	4,364,360	4,932,960
GRANTS & AIDS		3,755,840	4,364,360	4,932,960
0202	7995000 RESERVE-CONTINGENCIES	0	484,920	565,480
0202	7996000 RESERVE-FUND BALANCE	0	0	156,440
RESERVES		0	484,920	721,920
Total		3,755,840	4,849,280	5,654,880