

## FIRE PROTECTION DISTRICTS

Fire protection is provided to the unincorporated areas of Pinellas County through 12 separate dependent fire protection districts. Services are provided by the municipalities of Belleair Bluffs, Clearwater, Dunedin, Largo, Pinellas Park, Safety Harbor, South Pasadena, Tarpon Springs, St. Petersburg/Gandy, St. Petersburg/Tierra Verde, HighPoint/Largo-Pinellas Park and Seminole Fire Departments in accordance with established contracts. Service is funded by Ad Valorem taxes collected from property owners in the districts.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
3251000 FIRE DISTRICT-BELLEAIR BLUFFS	268,891	789,340	801,080
3252000 FIRE DISTRICT-CLEARWATER	1,962,973	3,988,030	4,287,230
3253000 FIRE DISTRICT-DUNEDIN	702,121	890,470	979,510
3254000 FIRE DISTRICT-GANDY	138,797	236,390	220,930
3255000 FIRE DISTRICT-LARGO	1,717,062	2,225,220	2,329,430
3256000 FIRE DISTRICT-PINELLAS PARK	821,895	1,053,300	1,084,610
3257000 FIRE DISTRICT-SAFETY HARBOR	162,963	345,180	382,660
3258000 FIRE DISTRICT-TARPON SPRINGS	313,915	464,720	575,580
3259000 FIRE DISTRICT-SEMINOLE	4,855,302	6,535,770	7,129,460
3262000 FIRE DISTRICT-HIGH POINT	3,119,779	3,740,520	3,652,810
3263000 FIRE DISTRICT-TIERRA VERDE	1,035,381	1,591,790	1,887,330
3264000 FIRE DISTRICT-SOUTH PASADENA	288,431	521,610	605,340
<b>Total</b>	<b>15,387,510</b>	<b>22,382,340</b>	<b>23,935,970</b>

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0250 FIRE DISTRICTS	15,387,510	22,382,340	23,935,970
<b>Total</b>	<b>15,387,510</b>	<b>22,382,340</b>	<b>23,935,970</b>

## FIRE PROTECTION DISTRICTS

Summary	FY05 Actual	FY06 Budget	FY07 Request
OPERATING EXPENSES	386,774	431,930	354,000
DEBT SERVICE	0	1,130	4,140
GRANTS & AIDS	14,496,878	16,428,910	17,210,030
TRANSFERS	503,858	513,430	532,450
RESERVES	0	5,006,940	5,835,350
<b>Total</b>	<b>15,387,510</b>	<b>22,382,340</b>	<b>23,935,970</b>

Account# Account Name	FY05 Actual	FY06 Budget	FY07 Request
5490000 OTHR CURRENT CHGS&OBLIGAT	386,774	431,930	354,000
OPERATING EXPENSES	386,774	431,930	354,000
5720000 INTEREST	0	1,130	4,140
DEBT SERVICE	0	1,130	4,140
5810000 AID TO GOVERNMENT AGENCIES	14,496,878	16,428,910	17,210,030
GRANTS & AIDS	14,496,878	16,428,910	17,210,030
5919200 TRANSFER TO TAX COLLECTOR	332,513	343,470	365,550
5919300 TRANSFER TO PROP APPRAISER	171,345	169,960	166,900
TRANSFERS	503,858	513,430	532,450
7995000 RESERVE-CONTINGENCIES	0	482,990	1,721,090
7996000 RESERVE-FUND BALANCE	0	2,509,150	1,388,820
7997000 RESERVE-FUTURE YEARS	0	2,014,800	2,725,440
RESERVES	0	5,006,940	5,835,350
<b>Total</b>	<b>15,387,510</b>	<b>22,382,340</b>	<b>23,935,970</b>

**FIRE DISTRICT-BELLEAIR BLUFFS (3251000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Belleair Bluffs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 63.41 percent unincorporated and 36.59 percent incorporated. This service is funded through an ad valorem tax levy imposed upon properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHER CURRENT CHGS&OBLIGAT	13,581	8,130	6,510
OPERATING EXPENSES		13,581	8,130	6,510
0250	5810000 AID TO GOVERNMENT AGENCIES	242,730	321,220	357,070
GRANTS & AIDS		242,730	321,220	357,070
0250	5919200 TRANSFER TO TAX COLLECTOR	6,577	6,550	6,670
0250	5919300 TRANSFER TO PROP APPRAISER	6,003	3,170	3,080
TRANSFERS		12,580	9,720	9,750
0250	7995000 RESERVE-CONTINGENCIES	0	9,520	35,710
0250	7996000 RESERVE-FUND BALANCE	0	292,300	192,200
0250	7997000 RESERVE-FUTURE YEARS	0	148,450	199,840
RESERVES		0	450,270	427,750
<b>Total</b>		<b>268,891</b>	<b>789,340</b>	<b>801,080</b>

**FIRE DISTRICT-CLEARWATER (3252000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Clearwater fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 12.95 percent unincorporated and 87.05 percent incorporated. This service is funded through an ad valorem tax levy imposed upon property owners within the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	56,381	61,550	55,600
OPERATING EXPENSES	56,381	61,550	55,600
0250 5810000 AID TO GOVERNMENT AGENCIES	1,835,528	2,392,510	2,594,580
GRANTS & AIDS	1,835,528	2,392,510	2,594,580
0250 5919200 TRANSFER TO TAX COLLECTOR	45,990	52,760	52,610
0250 5919300 TRANSFER TO PROP APPRAISER	25,074	23,980	26,120
TRANSFERS	71,064	76,740	78,730
0250 7995000 RESERVE-CONTINGENCIES	0	72,160	259,450
0250 7996000 RESERVE-FUND BALANCE	0	390,000	245,500
0250 7997000 RESERVE-FUTURE YEARS	0	995,070	1,053,370
RESERVES	0	1,457,230	1,558,320
<b>Total</b>	<b>1,962,973</b>	<b>3,988,030</b>	<b>4,287,230</b>

**FIRE DISTRICT-DUNEDIN (3253000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Dunedin fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 14.14 percent unincorporated and 85.86 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties with the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	16,503	20,240	17,600
OPERATING EXPENSES	16,503	20,240	17,600
0250 5720000 INTEREST	0	450	390
DEBT SERVICE	0	450	390
0250 5810000 AID TO GOVERNMENT AGENCIES	662,212	751,940	806,120
GRANTS & AIDS	662,212	751,940	806,120
0250 5919200 TRANSFER TO TAX COLLECTOR	16,102	17,520	17,390
0250 5919300 TRANSFER TO PROP APPRAISER	7,304	7,890	8,300
TRANSFERS	23,406	25,410	25,690
0250 7995000 RESERVE-CONTINGENCIES	0	22,680	80,620
0250 7996000 RESERVE-FUND BALANCE	0	69,750	49,090
RESERVES	0	92,430	129,710
<b>Total</b>	<b>702,121</b>	<b>890,470</b>	<b>979,510</b>

**FIRE DISTRICT-GANDY (3254000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Gandy fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 0.32 percent unincorporated and 99.68 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	4,284	3,630	1,960
OPERATING EXPENSES		4,284	3,630	1,960
0250	5810000 AID TO GOVERNMENT AGENCIES	128,993	109,490	104,670
GRANTS & AIDS		128,993	109,490	104,670
0250	5919200 TRANSFER TO TAX COLLECTOR	3,619	2,490	2,390
0250	5919300 TRANSFER TO PROP APPRAISER	1,901	1,420	900
TRANSFERS		5,520	3,910	3,290
0250	7995000 RESERVE-CONTINGENCIES	0	3,290	10,470
0250	7996000 RESERVE-FUND BALANCE	0	27,700	12,000
0250	7997000 RESERVE-FUTURE YEARS	0	88,370	88,540
RESERVES		0	119,360	111,010
<b>Total</b>		<b>138,797</b>	<b>236,390</b>	<b>220,930</b>

**FIRE DISTRICT-LARGO (3255000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Largo fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 17.98 percent unincorporated and 82.02 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	44,360	52,870	34,850
OPERATING EXPENSES	44,360	52,870	34,850
0250 5810000 AID TO GOVERNMENT AGENCIES	1,612,767	1,702,580	1,782,670
GRANTS & AIDS	1,612,767	1,702,580	1,782,670
0250 5919200 TRANSFER TO TAX COLLECTOR	40,096	33,530	33,810
0250 5919300 TRANSFER TO PROP APPRAISER	19,839	20,760	16,370
TRANSFERS	59,935	54,290	50,180
0250 7995000 RESERVE-CONTINGENCIES	0	50,980	178,260
0250 7996000 RESERVE-FUND BALANCE	0	364,500	283,470
RESERVES	0	415,480	461,730
<b>Total</b>	<b>1,717,062</b>	<b>2,225,220</b>	<b>2,329,430</b>

**FIRE DISTRICT-PINELLAS PARK (3256000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Pinellas Park fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 11.54 percent unincorporated and 88.46 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	19,583	23,340	18,600
OPERATING EXPENSES		19,583	23,340	18,600
0250	5720000 INTEREST	0	60	0
DEBT SERVICE		0	60	0
0250	5810000 AID TO GOVERNMENT AGENCIES	775,052	793,950	801,360
GRANTS & AIDS		775,052	793,950	801,360
0250	5919200 TRANSFER TO TAX COLLECTOR	18,470	18,630	18,460
0250	5919300 TRANSFER TO PROP APPRAISER	8,790	9,120	8,730
TRANSFERS		27,260	27,750	27,190
0250	7995000 RESERVE-CONTINGENCIES	0	23,770	80,150
0250	7996000 RESERVE-FUND BALANCE	0	158,000	157,310
0250	7997000 RESERVE-FUTURE YEARS	0	26,430	0
RESERVES		0	208,200	237,460
<b>Total</b>		<b>821,895</b>	<b>1,053,300</b>	<b>1,084,610</b>



**FIRE DISTRICT-SAFETY HARBOR (3257000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Safety Harbor fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 7.23 percent unincorporated and 92.77 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	4,704	5,160	4,170
OPERATING EXPENSES		4,704	5,160	4,170
0250	5810000 AID TO GOVERNMENT AGENCIES	151,094	172,650	179,910
GRANTS & AIDS		151,094	172,650	179,910
0250	5919200 TRANSFER TO TAX COLLECTOR	5,080	7,420	8,010
0250	5919300 TRANSFER TO PROP APPRAISER	2,085	2,010	1,960
TRANSFERS		7,165	9,430	9,970
0250	7995000 RESERVE-CONTINGENCIES	0	5,210	17,990
0250	7996000 RESERVE-FUND BALANCE	0	97,000	63,050
0250	7997000 RESERVE-FUTURE YEARS	0	55,730	107,570
RESERVES		0	157,940	188,610
<b>Total</b>		<b>162,963</b>	<b>345,180</b>	<b>382,660</b>

**FIRE DISTRICT-TARPON SPRINGS (3258000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Tarpon Springs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 10.79 percent unincorporated and 89.21 percent incorporated. This service is funded by an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	7,927	9,240	7,460
OPERATING EXPENSES		7,927	9,240	7,460
0250	5810000 AID TO GOVERNMENT AGENCIES	294,785	305,980	367,010
GRANTS & AIDS		294,785	305,980	367,010
0250	5919200 TRANSFER TO TAX COLLECTOR	7,694	7,790	9,150
0250	5919300 TRANSFER TO PROP APPRAISER	3,509	3,620	3,520
TRANSFERS		11,203	11,410	12,670
0250	7995000 RESERVE-CONTINGENCIES	0	9,090	36,710
0250	7996000 RESERVE-FUND BALANCE	0	129,000	54,820
0250	7997000 RESERVE-FUTURE YEARS	0	0	96,910
RESERVES		0	138,090	188,440
<b>Total</b>		<b>313,915</b>	<b>464,720</b>	<b>575,580</b>

**FIRE DISTRICT-SEMINOLE (3259000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Seminole fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 73.13 percent unincorporated and 26.87 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	114,401	127,460	115,730
OPERATING EXPENSES	114,401	127,460	115,730
0250 5720000 INTEREST	0	620	3,750
DEBT SERVICE	0	620	3,750
0250 5810000 AID TO GOVERNMENT AGENCIES	4,593,194	5,597,830	5,679,010
GRANTS & AIDS	4,593,194	5,597,830	5,679,010
0250 5919200 TRANSFER TO TAX COLLECTOR	96,977	108,440	124,060
0250 5919300 TRANSFER TO PROP APPRAISER	50,730	51,010	54,690
TRANSFERS	147,707	159,450	178,750
0250 7995000 RESERVE-CONTINGENCIES	0	157,770	567,920
0250 7996000 RESERVE-FUND BALANCE	0	345,000	0
0250 7997000 RESERVE-FUTURE YEARS	0	147,640	584,300
RESERVES	0	650,410	1,152,220
<b>Total</b>	<b>4,855,302</b>	<b>6,535,770</b>	<b>7,129,460</b>

## **FIRE DISTRICT-HIGH POINT (3262000)**

### **FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the High Point fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	79,401	83,770	58,630
OPERATING EXPENSES		79,401	83,770	58,630
0250	5810000 AID TO GOVERNMENT AGENCIES	2,942,740	2,863,660	2,902,280
GRANTS & AIDS		2,942,740	2,863,660	2,902,280
0250	5919200 TRANSFER TO TAX COLLECTOR	62,883	55,730	55,930
0250	5919300 TRANSFER TO PROP APPRAISER	34,755	32,720	27,700
TRANSFERS		97,638	88,450	83,630
0250	7995000 RESERVE-CONTINGENCIES	0	86,000	290,270
0250	7996000 RESERVE-FUND BALANCE	0	566,000	265,350
0250	7997000 RESERVE-FUTURE YEARS	0	52,640	52,650
RESERVES		0	704,640	608,270
<b>Total</b>		<b>3,119,779</b>	<b>3,740,520</b>	<b>3,652,810</b>

**FIRE DISTRICT-TIERRA VERDE (3263000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Tierra Verde fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	19,401	27,080	25,370
OPERATING EXPENSES	19,401	27,080	25,370
0250 5810000 AID TO GOVERNMENT AGENCIES	987,172	1,134,070	1,314,400
GRANTS & AIDS	987,172	1,134,070	1,314,400
0250 5919200 TRANSFER TO TAX COLLECTOR	20,286	24,250	28,870
0250 5919300 TRANSFER TO PROP APPRAISER	8,522	10,570	11,970
TRANSFERS	28,808	34,820	40,840
0250 7995000 RESERVE-CONTINGENCIES	0	34,030	131,450
0250 7997000 RESERVE-FUTURE YEARS	0	361,790	375,270
RESERVES	0	395,820	506,720
<b>Total</b>	<b>1,035,381</b>	<b>1,591,790</b>	<b>1,887,330</b>

**FIRE DISTRICT-SOUTH PASADENA (3264000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the South Pasadena fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 22.63 percent unincorporated and 77.37 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY05 Actual</b>	<b>FY06 Budget</b>	<b>FY07 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	6,248	9,460	7,520
OPERATING EXPENSES	6,248	9,460	7,520
0250 5810000 AID TO GOVERNMENT AGENCIES	270,611	283,030	320,950
GRANTS & AIDS	270,611	283,030	320,950
0250 5919200 TRANSFER TO TAX COLLECTOR	8,739	8,360	8,200
0250 5919300 TRANSFER TO PROP APPRAISER	2,833	3,690	3,560
TRANSFERS	11,572	12,050	11,760
0250 7995000 RESERVE-CONTINGENCIES	0	8,490	32,090
0250 7996000 RESERVE-FUND BALANCE	0	69,900	66,030
0250 7997000 RESERVE-FUTURE YEARS	0	138,680	166,990
RESERVES	0	217,070	265,110
<b>Total</b>	<b>288,431</b>	<b>521,610</b>	<b>605,340</b>