

FEATHER SOUND COMMUNITY SVCS DISTRICT

The Feather Sound Community Services District is a special taxing district within unincorporated Pinellas County. This special taxing district was formed by the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Property owners within the district are levied a separate millage for this purpose.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
1155000 FEATHER SOUND COMMUNITY SVCS DISTRICT	247,644	391,460	481,610
Total	247,644	391,460	481,610

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0282 FEATHER SOUND COMMUNITY SVCS DISTRICT	247,644	391,460	481,610
Total	247,644	391,460	481,610

FEATHER SOUND COMMUNITY SVCS DISTRICT (1155000)**FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)**

This cost center is used to account for payments made to the Feather Sound Community Services District. The county receives revenues from a separate ad valorem millage paid directly by the residents within the special taxing district. The revenues are then appropriated back to the special taxing district.

Expenditure Summary		FY05 Actual	FY06 Budget	FY07 Request
0282	5368000 INTRGOV SVCS-COST ALLOCATE	1,650	1,670	1,690
OPERATING EXPENSES		1,650	1,670	1,690
0282	5810000 AID TO GOVERNMENT AGENCIES	240,000	261,200	364,280
GRANTS & AIDS		240,000	261,200	364,280
0282	5919200 TRANSFER TO TAX COLLECTOR	5,994	6,510	7,630
TRANSFERS		5,994	6,510	7,630
0282	7995000 RESERVE-CONTINGENCIES	0	39,140	48,110
0282	7996000 RESERVE-FUND BALANCE	0	58,450	59,900
0282	7997000 RESERVE-FUTURE YEARS	0	24,490	0
RESERVES		0	122,080	108,010
Total		247,644	391,460	481,610