

DEVELOPMENT REVIEW SERVICES

The Department of Development Review Services provides a single, multi-disciplinary team approach to the review of applications for land development activities to ensure the quickest, most efficient, effective and coordinated review possible in accordance with the purpose and intent of the County's Growth Management regulations.

Department Expenditures By Cost Center	FY05 Actual	FY06 Budget	FY07 Request
3951000 DEVELOPMENT REVIEW SERVICES	2,462,920	2,696,560	2,983,590
Total	2,462,920	2,696,560	2,983,590

Department Expenditures By Fund	FY05 Actual	FY06 Budget	FY07 Request
0101 GENERAL FUND	2,462,920	2,696,560	2,983,590
Total	2,462,920	2,696,560	2,983,590

Personnel Summary

Total Permanent Positions	34	36
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DEVELOPMENT REVIEW SERVICES (3951000)**GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Development Review Services Department.

Expenditure Summary	FY05 Actual	FY06 Budget	FY07 Request
0101 5110000 EXECUTIVE SALARIES	306,523	310,220	396,710
0101 5120000 REGULAR SALARIES & WAGES	1,394,477	1,556,190	1,593,820
0101 5140000 OVERTIME	228	0	0
0101 5200000 EMPLOYEE BENEFITS	518,165	562,490	658,830
PERSONAL SERVICES	2,219,393	2,428,900	2,649,360
0101 5340000 OTHER CONTRACTUAL SERVICES	14,401	12,030	9,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	87,930	72,270	94,310
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	19,613	21,550	27,180
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	19,180	19,670	20,410
0101 5400000 TRAVEL AND PER DIEM	3,119	5,000	5,330
0101 5410000 COMMUNICATION SERVICES	11,261	22,100	22,000
0101 5440000 RENTALS AND LEASES	20,621	28,100	30,500
0101 5460000 REPAIR & MAINTENANCE SVCS	8,310	9,840	10,600
0101 5470000 PRINTING AND BINDING	2,902	3,000	8,400
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	19,505	27,500	42,000
0101 5510000 OFFICE SUPPLIES	14,287	13,340	14,200
0101 5520000 OPERATING SUPPLIES	10,180	17,000	18,200
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	287	1,760	1,750
OPERATING EXPENSES	231,596	253,160	303,880
0101 5640000 MACHINERY AND EQUIPMENT	11,931	14,500	30,350
CAPITAL OUTLAY	11,931	14,500	30,350
Total	2,462,920	2,696,560	2,983,590